



K I P D A

Kentuckiana Regional Planning
& Development Agency

June 18, 2026

Administrative Modification 13
to the
Fiscal Year 2025 - 2028
Transportation Improvement Program (TIP)



MTP Action:	None				
TIP Action:	Update TIP funding				
Project Sponsor:	Clark County	KIPDA ID:	3364	DES:	2401840
County:	Clark	Parent ID:	N/A	Group ID:	N/A
Project Name:	CR-311 and Sellersburg Improvements	Funding Source:	Congestion Mitigation Air Quality - MPO (CMAQ-MPO)	Open to Public (OTP) Date:	2030
Total Estimated Project Cost:	\$14,628,416		Total Cost Programmed in TIP to date:	\$2,728,416 \$2,791,342	
Description:	Corridor improvements will extend along CR-311 from SR-60 to US-31 in Sellersburg. Project will add sidewalks, a bike path and a center turn lane to provide safe traffic/transportation alternatives and improve overall safety in the area				
Justification:	KIPDA Funded Corridor study recommended a center left turn lane for the CR-311. Sellersburg has asked for sidewalks and bike path to provide safe alternative options for residents. Sellersburg is moving most of their town center options to this part of Sellersburg and are requesting the County to help improve the area for their residents.				
FY 25-28 TIP Funding:	FY 2026 Preliminary Engineering (PE) phase with Group III Funds: \$600,000 (Federal) + \$150,000 (Other) = \$750,000 (Total) FY 2026 Preliminary Engineering (PE) phase with CMAQ-MPO Funds: \$50,341 (Federal) + \$12,585 (Other) = \$62,926 (Total) FY 2026 Preliminary Engineering (PE) phase with CMAQ-MPO Funds: \$142,733 (Federal) + \$35,683 (Other) = \$178,416 (Total) FY 2028 Right of Way (ROW) phase with CMAQ-MPO Funds: \$500,000 (Federal) + \$100,000 (Other) = \$600,000 (Total) *FY 2029 Right of Way (ROW) phase with CMAQ-MPO Funds: \$500,000 (Federal) + \$100,000 (Other) = \$600,000 (Total) *FY 2030 Utilities (U) phase with CMAQ-MPO Funds: \$500,000 (Federal) + \$100,000 (Other) = \$600,000 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	Floyd County Board of Commissioners	KIPDA ID:	1558	DES Number:	1700788
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	Replacement of Bridge 51	Funding Source:	Surface Transportation Block Grant - MPO (STBG-MPO)	Open to Public (OTP) Date:	2027
Total Estimated Project Cost:	\$11,397,323		Total Cost Programmed in TIP to date:	\$11,397,323	
Description:	Replacement of Bridge 51 over Silver Creek and reconstruction of approaches on Blackiston Mill Road. Total project length is approximately 0.312 miles.				
Justification:	The proposed replacement bridge will be approximately 250 feet long, with 700 foot approaches. Bridge 51 carries Blackiston Mill Road over Silver Creek and currently serves as a critical link between the City of New Albany and the Town of Clarksville. The bridge structure itself is the responsibility of Floyd County, with the northern approach being in the City of New Albany and the southern approach in the Town of Clarksville and Clark County. In our 2018 Bridge Inspection Report, Bridge 51 scored a 39.2 Sufficiency Rating.				
FY 25-28 TIP Funding:	<p>*FY 2024 Preliminary Engineering (PE) phase with STBG-MPO Funds: \$202,688 (Federal) + \$50,672 (Other) = \$253,360 (Total)</p> <p>*FY 2024 Preliminary Engineering (PE) phase with STBG-MPO Funds: \$191,414 (Federal) + \$47,854 (Other) = \$239,268 (Total)</p> <p>FY 2026 Preliminary Engineering (PE) phase with STBG-MPO Funds: \$11,274 (Federal) + \$2,818 (Other) = \$14,092 (Total)</p> <p>FY 2026 Right of Way (ROW) phase with Local Bridge Funds: \$158,348 (Federal) + \$39,587 (Other) = \$197,935 (Total)</p> <p>FY 2026 Construction Engineering (CE) phase with STBG-MPO Funds: \$675,891 (Federal) + \$168,973 (Other) = \$844,864 (Total)</p> <p>FY 2026 Construction (CN) phase with STBG-MPO Funds: \$5,632,428 (Federal) + \$1,408,107 (Other) = \$7,040,535 (Total)</p> <p>FY 2026 Construction (CN) phase with Local Bridge Funds: \$1,046,771 (Federal) + \$261,693 (Other) = \$1,308,464 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Update OTP and TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2971	State ID:	2100744
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	SR 60 Bridge Deck Overlay Over Muddy Fork	Funding Source:	National Highway System (NHS)	Open to Public (OTP) Date:	2028 2031
Total Estimated Project Cost:	\$2,401,952		Total Cost Programmed in TIP to date:	\$2,401,952	
Description:	Bridge deck overlay over Muddy Fork 4.70 east of SR 335.				
Justification:	<p>The purpose of this project is to correct the deficiencies in the wearing surface and deck to help further protect the structure and extend the service life of the bridge. The project need is based on the current condition of the structure elements and notable deficiencies in the wearing surface, deck, joints, and approach slabs. This bridge was built in 1995 and has never received a wearing surface treatment to date. There are several small concrete patches visible in the wearing surface and there are several patches and cracks in the concrete bridge approach slabs. The east joint is partially filled with debris and the bridge would benefit from the installation of semi-integral abutments to eliminate the joints.</p>				
FY 25-28 TIP Funding:	<p>FY 2028 Construction (CN) phase with NHS funds: \$1,978,218 (Federal) + \$219,802 (Other) = \$2,198,020 (Total)</p> <p>*FY 2031 Construction (CN) phase with NHS funds: \$1,978,218 (Federal) + \$219,802 (Other) = \$2,198,020 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025 -2028 TIP years					

MTP Action:	N/A				
TIP Action:	Phase shift and update TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	3485	State ID:	2500451, 2500452
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	Charlestown SR 3 Drainage Project	Funding Source:	National Highway Performance Plan (NHPP)	Open to Public (OTP) Date:	2031
Total Estimated Project Cost:	\$14,285,000 \$14,759,812		Total Cost Programmed in TIP to date:	\$14,285,000 \$14,759,812	
Description:	The purpose of this project is to extend the functional life of the pavement by addressing functional and structural deficiencies and to improve the drainage system along SR 3 near SR 62 so the road will not flood during standard storm events. The need for this project is evidenced by cracks in the surface layer of the pavement, and by a history of large rain events resulting in closure of SR 3 that limits local mobility.				
Justification:	The anticipated outcome of this project is improved drainage and extending the life of the pavement along SR 3. A portion of the smalltown project will address the small structures and drainage of the total project, which includes replacement of the pavement. This will improve the mobility of the traveling public.				
FY 25-28 TIP Funding:	<p>FY 2026 Preliminary Engineering (PE) phase with NHPP funds: \$360,000 (Federal) + \$90,000 (Other) = \$450,000 (Total)</p> <p>FY 2027 Preliminary Engineering (PE) phase with NHPP funds: \$540,000 (Federal) + \$135,000 (Other) = \$675,000 (Total)</p> <p>FY 2027 Preliminary Engineering (PE) phase with NHPP funds: \$919,850 (Federal) + \$229,962 (Other) = \$1,149,812 (Total)</p> <p>FY 2027 Construction (CN) phase with NHPP funds: \$8,448,000 (Federal) + \$2,112,000 (Other) = \$10,560,000 (Total)</p> <p>*FY 2031 Construction (CN) phase with NHPP funds: \$8,448,000 (Federal) + \$2,112,000 (Other) = \$10,560,000 (Total)</p> <p>*FY 2031 Construction (CN) phase with NHPP funds: \$2,080,000 (Federal) + \$520,000 (Other) = \$2,600,000 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025 -2028 TIP years					

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	3246	State ID:	2300810
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	SR 62 Bridge Deck Overlay over Fourteen Mile Creek	Funding Source:	National Highway Performance Plan (NHPP)	Open to Public (OTP) Date:	2028
Total Estimated Project Cost:	\$2,105,683 \$3,149,904		Total Cost Programmed in TIP to date:	\$2,105,683 \$3,149,904	
Description:	Bridge deck overlay on SR 62 Bridge over Fourteen Mile Creek, 02.86 mi E SR 3				
Justification:	Repair a post missing from the north guardrail at the east joint and correct the deficiencies in the wearing surface, deck, and superstructure to help further protect the structure and extend the service life of the bridge.				
FY 25-28 TIP Funding:	<p>*FY 2024 Preliminary Engineering (PE) phase with NHPP funds: \$328,099 (Federal) + \$36,455 (Other) = \$364,554 (Total)</p> <p>*FY 2024 Preliminary Engineering (PE) phase with NHPP funds: \$271,075 (Federal) + \$67,769 (Other) = \$338,844 (Total)</p> <p>FY 2026 Preliminary Engineering (PE) phase with NHPP funds: \$44,080 (Federal) + \$11,020 (Other) = \$55,100 (Total)</p> <p>FY 2026 Right of Way (ROW) phase with NHPP funds: \$9,000 (Federal) + \$1,000 (Other) = \$10,000 (Total)</p> <p>FY 2027 Right of Way (ROW) phase with NHPP funds: \$8,000 (Federal) + \$2,000 (Other) = \$10,000 (Total)</p> <p>FY 2027 Utilities (U) phase with NHPP funds: \$72,000 (Federal) + \$8,000 (Other) = \$80,000 (Total)</p> <p>FY 2027 Utilities (U) phase with NHPP funds: \$64,000 (Federal) + \$16,000 (Other) = \$80,000 (Total)</p> <p>FY 2028 Construction (CN) phase with NHPP funds: \$1,486,016 (Federal) + \$165,113 (Other) = \$1,651,129 (Total)</p> <p>FY 2028 Construction (CN) phase with NHPP funds: \$2,176,848 (Federal) + \$544,212 (Other) = \$2,721,060 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025 - 2028 TIP years					

MTP Action:	None				
TIP Action:	Update OTP and TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2967	State ID:	2100036
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	SR-64 Added Travel Lane	Funding Source:	Surface Transportation Block Grant (STBG) - State	Open to Public (OTP) Date:	2031 2033
Total Estimated Project Cost:	\$23,600,512		Total Cost Programmed in TIP to date:	\$23,600,512	
Description:	Added travel lane on SR 64 from 2,150' west of the existing Oakes Road intersection to Edwardsville-Galena Road in Floyd County.				
Justification:	The purpose of this project is to improve throughput on SR 64 by improving intersection operations. Adding these travel lanes will reduce driver delay for the side roads and mainline SR 64 in the design year. The added lanes to SR 64 will continue the multi-lane cross section further west towards Georgetown to benefit commuter trips to and from I-64.				
FY 25-28 TIP Funding:	<p>FY 2025 Preliminary Engineering (PE) phase with STBG-State funds: \$568,312 (Federal) + \$142,078 (Other) = \$710,390 (Total)</p> <p>FY 2027 Preliminary Engineering (PE) phase with STBG-State funds: \$568,312 (Federal) + \$142,078 (Other) = \$710,390 (Total)</p> <p>FY 2026 Right of Way (ROW) phase with STBG-State funds: \$776,000 (Federal) + \$194,000 (Other) = \$970,000 (Total)</p> <p>FY 2028 Right of Way (ROW) phase with STBG-State funds: \$776,000 (Federal) + \$194,000 (Other) = \$970,000 (Total)</p> <p>FY 2028 Utilities (U) phase with STBG-State funds: \$336,000 (Federal) + \$84,000 (Other) = \$420,000 (Total)</p> <p>*FY 2031 Construction (CN) phase with STBG-State funds: \$15,360,098 (Federal) + \$3,840,024 (Other) = \$19,200,122 (Total)</p> <p>*FY 2033 Construction (CN) phase with STBG-State funds: \$15,360,098 (Federal) + \$3,840,024 (Other) = \$19,200,122 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Update OTP and TIP funding and clarify project name and description				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	3323	State ID:	2300707
County:	Clark	Parent ID:	N/A	Group ID:	2678
Project Name:	SR 62 Intersection Improvement at Charlestown Pike and Logistics Ave	Funding Source:	Highway Safety Improvement Program (HSIP)- State	Open to Public (OTP) Date:	2030 2031
Total Estimated Project Cost:	\$877,471 \$1,177,471		Total Cost Programmed in TIP to date:	\$877,471 \$1,177,471	
Description:	The proposed project will begin approximately 0.39 mile north of SR 265 in Watson and travel north for approximately 6.25 miles to terminate at SR 3 in Charlestown. The proposed Intersection Improvement project is on SR 62 at the Charlestown Pike and Logistics Ave intersection.				
Justification:	The need for the project is to improve access, safety, and traffic operations due to increasing growth and congestion along SR 62. Existing developments built along the corridor in combination with growing traffic in the area are beginning to negatively impact operations. Anticipated future development, including developments at River Ridge will further affect safety and operation at intersections in the design year. Fifteen intersections along the corridor were evaluated for existing and future operations, safety, and access.				
FY 25-28 TIP Funding:	<p>FY 2025 Preliminary Engineering phase with HSIP-State funds: \$270,000 (Federal) + \$30,000 (Other) = \$300,000 (Total)</p> <p>FY 2025 Planning (P) phase with HSIP-ST funds: \$270,000 (Federal) + \$30,000 (Other) = \$300,000 (Total)</p> <p>FY 2027 Planning (P) phase with HSIP-ST funds: \$270,000 (Federal) + \$30,000 (Other) = \$300,000 (Total)</p> <p>FY 2026 Right of Way (ROW) phase with HSIP-ST funds: \$9,000 (Federal) + \$1,000 (Other) = \$10,000 (Total)</p> <p>FY 2027 Right of Way (ROW) phase with HSIP-ST funds: \$9,000 (Federal) + \$1,000 (Other) = \$10,000 (Total)</p> <p>FY 2027 Utilities (U) phase with HSIP-ST funds: \$22,500 (Federal) + \$2,500 (Other) = \$25,000 (Total)</p> <p>*FY 2030 Construction (CN) phase with HSIP-ST funds: \$488,224 (Federal) + \$54,247 (Other) = \$542,471 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Remove redundant project and move FY25 PE to KIPDA ID 3323				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	3254	State ID:	2300707
County:	Clark	Parent ID:	N/A	Group ID:	2680
Project Name:	SR 62 and Charlestown Pike	Funding Source:	Highway Safety Improvement Program (HSIP)- State	Open to Public (OTP) Date:	2030
Total Estimated Project Cost:	\$877,471		Total Cost Programmed in TIP to date:	\$300,000	
Description:	Project is an intersection improvement that will take place over 6.25 miles of SR 62 from 0.39 mi. north of SR 265 to SR 3.				
Justification:	The need for the project is to improve access, safety, and traffic operations due to increasing growth and congestion along SR 62. Existing developments built along the corridor in combination with growing traffic in the area are beginning to negatively impact operations. Anticipated future development, including developments at River Ridge will further affect safety and operation at intersections in the design year.				
FY 25-28 TIP Funding:	FY 2025 Preliminary Engineering phase with HSIP- State funds: \$270,000 (Federal) + \$30,000 (Other) = \$300,000 (Total)				
MTP Action:	N/A				
TIP Action:	Add new Maintenance Group Project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2501085
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	I-65 Median Drain work at Silver Creek	Funding Source:	National Highway Performance Plan (NHPP)	Open to Public (OTP) Date:	2028
Total Estimated Project Cost:	\$674,841		Total Cost Programmed in TIP to date:	\$674,841	
Description:	Replacement of median inlets and drainage on I-65 at Silver Creek				
Justification:	To repair and replace, inlets and drainage structure on I-65 at Silver Creek				
FY 25-28 TIP Funding:	FY 2028 Construction (CN) phase with NHPP funds: \$607,357 (Federal) + \$67,484 (Other) = \$674,841 (Total)				

MTP Action:	N/A				
TIP Action:	Add new Maintenance Group Project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2600814
County:	Clark, Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	Raised Pavement Markings Refurbishment - FY 2029	Funding Source:	Highway Safety Improvement Program (HSIP)- State	Open to Public (OTP) Date:	2029
Total Estimated Project Cost:	\$1,000,000		Total Cost Programmed in TIP to date:	\$1,000,000	
Description:	Replace raised pavement markings, various locations Seymour District				
Justification:	Replace raised pavement markings throughout the Seymour district in various locations				
FY 25-28 TIP Funding:	*FY 2029 Construction (CN) phase with HSIP-ST funds: \$800,000 (Federal) + \$200,000 (Other) = \$1,000,000 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					
MTP Action:	N/A				
TIP Action:	Add new Maintenance Group Project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2600815
County:	Clark, Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	Traffic Signal Modernization - FY 2029	Funding Source:	Highway Safety Improvement Program (HSIP)- State	Open to Public (OTP) Date:	2029
Total Estimated Project Cost:	\$2,892,000		Total Cost Programmed in TIP to date:	\$2,892,000	
Description:	Replacement of traffic signals, various locations Seymour District.				
Justification:	To replace traffic signals throughout the Seymour District				
FY 25-28 TIP Funding:	*FY 2029 Construction (CN) phase with HSIP-ST funds: \$2,313,600 (Federal) + \$578,400 (Other) = \$2,892,000 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Add new Maintenance Group Project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2600816
County:	Clark, Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	Raised Pavement Markings Refurbishment - FY 2030	Funding Source:	Highway Safety Improvement Program (HSIP)- State	Open to Public (OTP) Date:	2030
Total Estimated Project Cost:	\$1,000,000		Total Cost Programmed in TIP to date:	\$1,000,000	
Description:	Raised pavement markings in various locations in Seymour district				
Justification:	Replace raised pavement markings throughout the Seymour district in various locations				
FY 25-28 TIP Funding:	*FY 2030 Construction (CN) phase with HSIP-ST funds: \$800,000 (Federal) + \$200,000 (Other) = \$1,000,000 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					
MTP Action:	N/A				
TIP Action:	Add new Maintenance Group Project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2600817
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	I-65 Concrete pavement markings	Funding Source:	Highway Safety Improvement Program (HSIP)- State	Open to Public (OTP) Date:	2030
Total Estimated Project Cost:	\$4,000,000		Total Cost Programmed in TIP to date:	\$4,000,000	
Description:	Concrete pavement markings, I-65 from 0.63 miles N of US 31 to 2.62 miles S of SR 160				
Justification:	To add grooved concrete markings on I-65				
FY 25-28 TIP Funding:	*FY 2030 Construction (CN) phase with HSIP-ST funds: \$3,600,000 (Federal) + \$400,000 (Other) = \$4,000,000 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Add new Maintenance Group Project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2600818
County:	Clark, Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	Traffic Signal Modernization - FY 2030	Funding Source:	Highway Safety Improvement Program (HSIP)- State	Open to Public (OTP) Date:	2030
Total Estimated Project Cost:	\$3,615,000		Total Cost Programmed in TIP to date:	\$3,615,000	
Description:	Traffic signal modernization, various locations throughout Seymour District				
Justification:	To replace traffic signals throughout the Seymour district in fiscal year 2030				
FY 25-28 TIP Funding:	*FY 2030 Construction (CN) phase with HSIP-ST funds: \$2,892,000 (Federal) + \$723,000 (Other) = \$3,615,000 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					
MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	3125	State ID:	5-10057.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-64 Bridges at Tucker Station Road	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public (OTP) Date:	2028
Total Estimated Project Cost:	\$6,896,641 \$11,939,236		Total Cost Programmed in TIP to date:	\$6,896,641 \$11,939,236	
Description:	Bridge project in Jefferson County on (056B00039R) I-64 EB and (056B00039L) I-64 WB at Tucker Station Road.				
Justification:	Increase safety for all users. Maintain the existing transportation network in a state of good repair.				
FY 23-26 TIP Funding:	FY 2026 Design (D) phase with BRO funds: \$0 (Federal) + \$831,736 (Other) = \$831,736 (Total) FY 2026 Construction (C) phase with BRO funds:- \$4,435,924 (Federal) + \$1,108,981 (Other) = \$5,544,905 (Total) FY 2026 Construction (C) phase with BRO funds: \$8,470,000 (Federal) + \$2,117,500 (Other) = \$10,587,500 (Total)				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	3042	State ID:	5-80110.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2673
Project Name:	KY 2055	Funding Source:	Surface Transportation Block Grant - MPO (STBG-MPO)	Open to Public (OTP) Date:	2028
Total Estimated Project Cost:	\$850,000		Total Cost Programmed in TIP to date:	\$850,000 \$775,000	
Description:	Construct a sidewalk along Mount Holly Road from Charlene Drive to Fox Avenue for Coral Ridge Elementary. The project will consider elements consistent with the KIPDA Complete Streets Policy, the KYTC Complete Streets Policy and the KYTC Complete Streets, Roads and Highways Manual.				
Justification:	The project would fill a recognized gap in the sidewalk system between the Fairdale community and Coral Ridge Elementary School. This area is identified in the KIPDA Online Resource Center through their Gap Analysis.				
FY 25-28 TIP Funding:	<p>FY 2026 Design (D) phase with STBG-MPO funds: \$212,000 (Federal) + \$53,000 (Other) = \$265,000 (Total)</p> <p>FY 2026 Right of Way (ROW) phase with STBG-MPO funds: \$24,000 (Federal) + \$6,000 (Other) = \$30,000 (Total)</p> <p>FY 2026 Right of Way (ROW) phase with SPP funds: \$0 (Federal) + \$30,000 (Other) = \$30,000 (Total)</p> <p>FY 2026 Utilities (U) phase with STBG-MPO funds: \$24,000 (Federal) + \$6,000 (Other) = \$30,000 (Total)</p> <p>FY 2026 Utilities (U) phase with SPP funds: \$0 (Federal) + \$30,000 (Other) = \$30,000 (Total)</p> <p>FY 2026 Construction (C) phase with STBG-MPO funds: \$120,000 (Federal) + \$30,000 (Other) = \$150,000 (Total)</p> <p>FY 2026 Construction (C) phase with SPP funds: \$0 (Federal) + \$280,000 (Other) = \$280,000 (Total)</p>				