



Area Agency on Aging and Independent Living
Area Development District
Metropolitan Planning Organization



AGENDA

KENTUCKIANA REGIONAL PLANNING AND DEVELOPMENT AGENCY

JANUARY BOARD OF DIRECTORS' MEETING

**KIPDA BURKE ROOM
11520 COMMONWEALTH DRIVE
LOUISVILLE, KENTUCKY 40299**

**PARTICIPATION WILL ALSO BE AVAILABLE THROUGH ZOOM
AND THE MEETING WILL BE STREAMED ON THE AGENCY'S
YOUTUBE PAGE.**

THURSDAY, JANUARY 22, 2026 – 2:00 p.m.

These topics will be among the items discussed and acted upon at the January Kentuckiana Regional Planning and Development Agency's Board of Directors' meeting.

- | | |
|--------------------------|---|
| 1. CALL TO ORDER: | Jerry Summers
Bullitt County Judge Executive
Chairman |
| 2. ROLL CALL: | Jarrett Haley
Executive Director
KIPDA |
| 3. WELCOME: | Jerry Summers
Bullitt County Judge Executive
Chairman |

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4. NOVEMBER BOARD MEETING MINUTES:

Jerry Summers
Bullitt County Judge Executive
Chairman

The Board will be asked to approve the November Board of Directors meeting minutes. Action is requested.

5. NOVEMBER FINANCIAL STATEMENTS:

Freida Winkfield Shaw
Director of Finance
KIPDA

The Board will be presented with the Agency's November Financial Statements. Action is requested.

6. DECEMBER FINANCIAL STATEMENTS:

Freida Winkfield Shaw
Director of Finance
KIPDA

The Board will be presented with the Agency's December Financial Statements. Action is requested.

7. JANUARY PERSONNEL REPORT:

Meagen Peden Agnew
Director of Human Resources
KIPDA

The Board will hear the Agency's January personnel report. Action is requested.

8. GROUNDS FOR GROWTH:

Carson Clouser, EIT
Field Environmental Engineer
Atlas Technical Consultants

The Board will hear an update on KIPDA's Grounds for Growth Program.



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9. FY25 AGENCY AUDIT:

Freida Winkfield Shaw
Director of Finance
KIPDA

The Board will hear an update on the FY25 Agency audit.

10. AUDIT SERVICES RFP:

Freida Winkfield Shaw
Director of Finance
KIPDA

The Board will be asked to approve a Request for Proposal (RFP) for FY26. Action is requested.

11. TRANSPORTATION POLICY COMMITTEE:

Andy Rush
Director of Transportation
KIPDA

The Board will hear a report from the Transportation Policy Committee which met on Thursday, January 22, 2026, at 12:30 p.m. in the Burke Conference Room and via Zoom video conference. Action is requested.

12. APPROVAL OF 2026 TPC OFFICERS:

Andy Rush
Director of Transportation
KIPDA

The Board will be asked to approve the 2026 Board Officers for the Transportation Policy Committee (TPC). Action is requested.

13. APPROVAL OF CED DIVISION CONTRACTS:

Felicia Harper
Director of CED
KIPDA

The Board will be asked to approve contracts for the Community and Economic Development (CED) Division. Action is requested.



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14. REGIONAL PLANNING COUNCIL:

Ryan Lloyd
Grant Administrator & Planner
KIPDA

The Board will hear a report from the Regional Planning Council which met on Tuesday, January 13, 2026, at 11:00 a.m. in the Burke Conference Room and via Zoom video conference. Action is requested.

15. REGIONAL WATER MANAGEMENT COUNCIL:

Justin Carter
Senior Regional Planner
KIPDA

The Board will hear a report from the Regional Water Management Council which met on Tuesday, January 13, 2026, at 1:30 p.m. in the Burke Conference room and via Zoom video conference. Action is requested.

16. FY26 FMS BUSINESS:

Tricia Forbis
Finance and Contracts Manager
KIPDA

The Board will be asked to approve FY26 business items for Financial Management Services. Action is requested.

17. FY26 SOCIAL SERVICES BUSINESS:

Tricia Forbis
Finance and Contracts Manager
KIPDA

The Board will be asked to approve FY26 business items for the Division of Social Services. Action is requested.

18. LEGISLATIVE UPDATE:

Ethan Schrage
CED Planner
KIPDA

The Board will hear updates on the Kentucky and Indiana Legislative Sessions.



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19. MANAGED IT SERVICES RFP:

Jennifer Wahle
Network Administrator
KIPDA

The Board will be asked to ratify a request for proposal (RFP) for Managed IT Services and give approval to the Executive Committee to consider staff recommendations on awarding the contract prior to the February Board Meeting. Action is requested.

20. INTERGOVERNMENTAL REVIEWS:

Jarrett Haley
Executive Director
KIPDA

A. Flatlick Road Water Main Extension Phase I
(KIPDA File No. K30-2025)

The applicant, City of Mount Washington, is requesting \$182,000.00 in state funds, and \$32,400.00 in local funds to install 2915 feet of 8-inch water main and valves to residents that are on wells, having to haul water. This will provide water now and fire protections which will be provided later. This is also for future growth as there is a lot of undeveloped land.

B. Bypass Lift Station Replacement Project
(KIPDA File No. K31-2025)

The applicant, Mt. Washington Sewer, is requesting \$1,815,000.00 in state funds to replace the Bypass sewer lift station which was installed in 1993. This is the main lift station supporting the entire east portion of Mt. Washington. It is crucial to the operation of the overall sewer system as eight (8) lift stations and numerous residential and commercial gravity lines serving the area run through it. All the associated valves, pumps, and electrical systems are original equipment. The lift station is approximately 20 feet deep and of the cannister type and is a safety hazard to perform bi-weekly operations and maintenance. Fans are required to run 24/7 and cool the soft start motors increasing electrical expense.



C. Joe B. Hall Avenue Sidewalk Extension
(KIPDA File No. K1-2026)

The applicant, City of Shepherdsville, is requesting \$1,600,000.00 from Department of Transportation (DOT) and providing \$400,000.00 to extend sidewalk along Joe B. Hall Avenue from the rail crossing between Walnut Street and East Street to the entrance to the new aquatic center located approximately 2,400 linear feet along Joe B. Hall Avenue to the east. This will provide a dedicated facility to connect pedestrians to the aquatic center, between schools, and to planned park improvements.

D. Milton City Park Trail Expansion
(KIPDA File No. K2-2026)

The applicant, Trimble County Fiscal Court, is requesting \$540,000.00 from Department of Transportation (DOT) and providing \$135,000.00 to complete the design phase for a 10-foot wide shared use path connecting an existing parking lot for Milton City Park located on Cross Street, running parallel to Cross Street to School Hollow Road, then running parallel to School Hollow Road to the North to KY36 and to the South to connect to an existing path at Spring Street. This will provide safe pedestrian and bicycle access to Milton City Park and expand its trail system to improve the quality of life of residents. The project would connect to a planned 10-foot shared use path along KY 36 to downtown Milton and the Milton-Madison bridge.

E. Louisville Loop McNeely Lake Extension
(KIPDA File No. K3-2026)

The applicant, Louisville Metro Government, is requesting \$2,500,000.00 in Federal Funds and providing \$6,292,000.00 to extend the Louisville Loop at McNeely Lake Park from its current terminus for two miles through the park. This is a construction project that will actualize final design completed in 2025. Construction is anticipated to complete in September 2027. The Louisville Loop is the recreational backbone of



Louisville and Jefferson County; this project will extend direct access to parks and green space via a trail extension that will promote exercise, recreation, and connections to nature. This project supports Louisville Metro's Louisville Loop Master Plan and will assist in reinvigorating public, municipal, and philanthropic interest in the Loop's expansion.

F. CV 2026 CHDO Application
(KIPDA File No. K4-2026)

The applicant, Community Ventures' Community Housing Development Organization (CHDO) is requesting \$500,000 from Kentucky Housing Corporation in federal HUD HOME Investment Partnerships Program funding and providing \$761,618.00 to acquire, rehabilitate, and resell single family homes to households with incomes at or below 80% of the area median. No sites are selected at this time. The project is scattered, unspecified site (as income-eligible and creditworthy households are identified, CV assists them in finding a for-sale home on the private market that can be brought up to code and sold to the family at or below HUD's Homeownership Value Limits, which vary by Kentucky county). All acquired properties will have municipal or on-site water and wastewater, existing electrical access, and access to natural gas/propane/electric as required by the home's mechanical systems. CV will perform rehabilitation only; no new construction is proposed. Acquired homes will typically be 3BR and 1.5-2.0 baths, and average 1,300 S.F. Homes will be sold to households with incomes at or below 80% of area median. CV will provide \$153,930 in non-federal cash from its Bluegrass Housing Fund, and homebuyers will contribute \$500 per household (x 5 households). CV will use approximately \$605,188 of a \$2MM private bank line of credit for interim construction financing.

This funding will enable CV to acquire, rehab, and resell five single-family homes to households with incomes at or below 80% of the area median (low-income households). The construction financing and permanent subsidy made possible with HOME funds will give families who otherwise could not afford to purchase a home their opportunity to be homeowners. Subsidy will be provided as necessary, up to a maximum of \$40,000 per home, to ensure that households' monthly payments are affordable.



G. Beargrass Creek Park Section 6(f)(3) Conversion Project
(KIPDA File No. K5-2026)

The applicant, Louisville Parks and Recreation, is proposing a LWCF Section 6(f)(3) Conversion in Louisville/Jefferson County associated with prior LWCF Project Numbers 21-00579, 21-00673. In 2019, Louisville Parks and Recreation submitted a proposal to the Land and Water Conservation Fund for the Shawnee Park Section 6(f)(3) Conversion Project. Due to unavoidable impacts to recreational areas in Shawnee Park through the installation of a combined sewer overflow system by Louisville Metropolitan Sewer District (MSD), Bear Grass Creek Park was proposed as a replacement property, and is therefore bound by LWCF restrictions. The current LWCF project proposal involves the conversion of approximately 0.72 acre of Beargrass Creek Park, located near the intersection of Lexington Road and Grinstead Drive. It is proposed that the conversion parcel be replaced with approximately 27 acres of predominantly forested land adjacent to Windsor Park in Louisville/Jefferson County. Approximately 0.21 acre of the conversion property at Beargrass Creek Park will be transferred to the adjacent property developer, JDG Triangle Partners, to accommodate the construction of infrastructure for the mixed-use development adjacent to the park. The remaining conversion area will be transferred and granted as public access and utility easement to accommodate the construction of a shared entrance with a new stoplight, road and walkway, and utility easement. The replacement property is currently owned by MSD, and will be transferred to Louisville Metro Parks. The replacement property will greatly expand the recreational area of the former Windsor Park, which will be renamed Nick Rodman Park.

The improved accessibility provided by the addition of a stoplight will benefit the park and surrounding community. The replacement property adjacent to Windsor Park will be transferred from MSD to Louisville Metro Parks. The replacement property will increase the size of the park significantly, and will provide future recreational activities for the surrounding community. The expansion of the park will protect the environmental resources and biodiversity within the park.



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**21. EXECUTIVE DIRECTOR'S
REPORT:**

Jarrett Haley
Executive Director
KIPDA

The Board will be asked to approve the Executive Director's report and Agency travel items. Action is requested.

22. OTHER BUSINESS:

Jerry Summers
Bullitt County Judge Executive
Chairman

23. ADJOURNMENT:

Jerry Summers
Bullitt County Judge Executive
Chairman

MINUTES

KENTUCKIANA REGIONAL PLANNING & DEVELOPMENT AGENCY (KIPDA)

ANNUAL BOARD OF DIRECTORS' MEETING

**THE JEFFERSONIAN
10617 TAYLORSVILLE RD
JEFFERSONTOWN, KY 40299**

**PARTICIPATION ALSO AVAILABLE THROUGH ZOOM
AND STREAMED ON THE AGENCY'S YOUTUBE PAGE**

TUESDAY, NOVEMBER 24, 2025 – 11 A.M.

The 600th meeting of the Board of Directors of the Kentuckiana Regional Planning and Development Agency met at 11 a.m. on Tuesday, November 24, 2025. Members in attendance were:

Honorable Jack Coffman, Chairperson, Clark County Commissioners, Clark County, Indiana
Honorable Jerry Summers, Vice Chairperson, Bullitt County Judge/Executive, Bullitt County, Kentucky

Honorable John Ogburn, Secretary/Treasurer, Trimble County Judge/Executive, Trimble County, Kentucky

Mr. Kevin Baity, Clarksville Town Manager, Clark County, Indiana

Mr. Keith Griffiee, Bullitt County Fiscal Court, Bullitt County, Kentucky

Honorable Scott Bates, Henry County Judge/Executive, Henry County, Kentucky

Honorable John Black, Mayor of LaGrange, Oldham County, Kentucky

Honorable Bernard Bowling, Jr., City Council, St. Matthews, Jefferson County, Kentucky

Mr. Jack Couch, Trimble County, Kentucky

Honorable Troy Ethington, Mayor of Shelbyville, Shelby County, Kentucky

Honorable Nicole George, representing Honorable Craig Greenburg, Mayor of Louisville, Jefferson County, Kentucky

Mr. Matt Meunier, representing Honorable Carol Pike, Mayor of Jeffersontown, Jefferson County, Kentucky

Mr. Bo Glass, representing Honorable David Voegel, Oldham County Judge/Executive, Oldham County, Kentucky

Honorable Jon Park, representing Dan Ison, Shelby County Judge/Executive, Shelby County, Kentucky

Honorable Scott Travis, Spencer County Judge/Executive, Spencer County, Kentucky

Honorable Jim Travis, Magistrate, District 3, Spencer County, Kentucky

OTHERS IN ATTENDANCE

REPRESENTING

Mr. Jarrett Haley	KIPDA
Ms. Meagen Agnew	KIPDA
Ms. Freida Winkfield Shaw	KIPDA
Ms. Cheryl Vandiver	KIPDA
Ms. Rachael Miller	KIPDA
Mr. Paul Sangalli	KIPDA
Ms. Jennifer Wahle	KIPDA
Ms. Felicia Harper	KIPDA
Mr. Justin Carter	KIPDA
Ms. Jennifer Wilson	KIPDA
Mr. Ryan Lloyd	KIPDA
Mr. Andy Rush	KIPDA
Ms. Jessica Elkin	KIPDA
Ms. Beth Mathis	KIPDA
Mr. Greg Burress	KIPDA
Mr. Eronmonsele Esekhaigbe	KIPDA
Mr. Ethan Schrage	KIPDA
Ms. Amanda Davis	KIPDA
Mr. Chris Nicolas	KIPDA
Mr. Elijah Beliles	KIPDA
Mr. Brady Hill	KIPDA
Mr. Spencer Williams	KIPDA
Ms. Amber Rosario	KIPDA
Ms. Tricia Forbis	KIPDA
Ms. Ashley Sapp	KIPDA
Mr. James Victery	Representative Guthrie
Ms. Jeanna Jones	LBMC
Ms. Mitzi Wyrick	Wyatt, Tarrant, & Combs
Ms. Lori Baier	Fletcher Group
Mr. Grant Meyer	Fletcher Group
Mr. Brian Blank	KY Fish & Wildlife

CALL TO ORDER

Chairman Coffman called the meeting to order at 11:00 a.m.

ROLL CALL

Executive Director Haley called roll and stated a quorum was present.

WELCOME

Chairman Coffman welcomed and thanked everyone for attending the meeting.

MINUTES

Mr. Baity moved to approve the minutes of the Board of Directors meeting held October 23, 2025. Mr. Meunier seconded. Motion carried unanimously on a voice vote.

OCTOBER FINANCIAL STATEMENTS

Ms. Winkfield Shaw presented the October Financial Statements to the Board.

The Summary of Elements shows that the Community and Economic Development (CED) Division has spent \$269,050 for 9.42%; the Transportation Division has spent \$1,113,004 for 22.47%; and the Division of Social Services has spent \$14,233,238 for 36.96%, which includes the Social Services totals and aging – program related costs. The Agency's other operating costs were \$8,436 for 3.62%.

The Agencywide Line Item Revenues and Expenditures shows that the revenue as of October 31, 2025 was \$5,311,527 and the year-to-date revenue was \$16,254,421, with a percentage of 34.92%. Current expenditures were \$5,149,229 and the year to date expenditures were \$15,732,124 with a percentage of 33.80% as of October 31, 2025.

The Balance Sheet shows the Agency's cash balance as of September 30, 2025 was \$3,282,916 at 17%, total receivables were \$3,226,261 at 17%, other assets were \$2,936,556 at 16%, and total liabilities and projects were \$9,449,296 at 50%.

Mayor Black moved to approve the report. Judge Summers seconded. Motion carried unanimously on a voice vote.

CENTRAL KENTUCKY RECOVERY AND ECONOMIC DEVELOPMENT PROJECT

Mr. Grant Meyer and Ms. Lori Baier of the Fletcher Group gave the following presentation about their Recovery and Economic Development Project:

Background

The project began when several county judges approached Governor Fletcher for assistance addressing the toll of drug addiction in their counties. The Fletcher Group then hosted several meetings with interested County Judge Executives, expanding participation to include six Kentucky counties (Spencer, Bullitt, Hardin, Shelby, Meade, Henry) and their respective Area Development Districts (Kentuckiana Regional Planning and Development Agency (KIPDA) and Lincoln Trail ADD). Fletcher Group's subsequent environmental scan revealed gaps in treatment, recovery resources and coordination as well as regional workforce unmet needs. Fletcher Group agreed to serve as the project manager and has identified strategic goals and activities to address the aforementioned needs.

Strategic Goals

- Reduce drug overdose deaths and prevalence of SUD in the region.
- Coordinate SUD treatment and recovery to provide a more robust pathway to recovery and purpose leading to meaningful employment and improved recovery capital.
- Reduce incarceration rates and recidivism for those with SUD by appropriate diversion and deflection.
- Strengthen economic development by increasing the availability of a skilled workforce through recovery to work.
- Establish RHOAR (Recovery, Hope, Opportunity, and Resiliency) Force, a recovery to work entity to provide staffing and wrap around SUD services for individuals transitioning into meaningful employment.
- Expand workforce housing to support individuals participating in the recovery to work pathway.

Activities

- Establish Kentuckiana Regional Planning and Development Agency (KIPDA) as the fiduciary and manager for both the local and state opioid abatement funds.
- Establish a network of clinical and recovery providers representing the full continuum of care.
- Develop Recovery Community Organizations (RCO) to coordinate care and access to services for individuals with SUD.
- Expand the skilled workforce by developing a pathway for those with SUD to move from recovery to work.
- Coordinate with local employers to understand the skills and training requirements to meet employer needs for their workforce.

- Collaborate with local educational institutions, e.g. KCTCS to establish educational and training pathways to meet the job skills needs of local employers.
- Develop a pipeline of skilled workers from the recovery community to meet employer needs. This includes matching employers' needs with individuals' interests, aptitude, and coordinating education and training to prepare individuals for the available employment opportunities.
- Establish RHOAR Force (Recovery, Hope, Opportunity, and Resiliency) intermediary staffing entity to match individuals in recovery with employers on a temporary basis, thereby mitigating risk for participating employers. For example, RHOAR Force will be the employer of record for the first six months for the participating individuals. Providing both the employee and employer time to ensure compatibility before full employment. It also allows RHOAR Force to closely monitor employees' recovery capital and provide support services for employees in a manner that does not interfere with employment requirements. At any point during this transition, the participating employer may seek to become the employer of record.
- Coordinate with the Kentucky Chamber of Commerce Fair Chance Employer project to identify and train employers to establish recovery friendly workplaces.
- Expand justice involved individual diversion and deflection to reduce the incarceration of individuals with SUD who would be better served by recovery support. This includes expanding the Behavioral Health Deflection Program into the target counties which encompasses coordination with prosecutors, drug courts, and jails to provide an alternative pathway for appropriate offenders by connecting participant individuals to appropriate level of care within the established provider network.
- Develop Recovery Workforce Housing (NARR level 2/M) that will provide housing for individuals in recovery that are employed by local employers. Braided funding resources include Opioid Abatement Funds, Kentucky Economic Development incentives, EDA, New Market Tax Credits, LIHTC and other sources. This will include site selection and securing, selection of developers, financing, and other development activities.
- Apply for state Opioid Abatement Funds to help cover the cost of the project management and to help fund the RCO development and RHOAR Force. KIPDA will be the applying entity; Fletcher Group will assist with the application process.
- Establish the research instruments and process for collecting outcome data to track the impact of the project. The outcome data will provide justification for a regional approach that can be replicated across the Commonwealth.

Funding

Funding for the project will come from multiple sources including the current work FGI is doing as part of the Health Resources Services Administration (HRSA) Rural Center of Excellence for SUD Recovery. Further, each county has an allocation from the Opioid Abatement Settlement Funds and has expressed a commitment to pursue allocating these funds for this project.

Summary

The Central Kentucky Recovery Economic Development (CKRED) is a regional project that pools county resources to meet the needs of those with SUD and the local employers that have unmet workforce and housing needs. This project requires the coordination between local governments, development districts, employers, criminal justice entities, educational institutions and providers to establish a sustainable model providing a viable pathway for those caught in the jaws of addiction to a life of meaning and purpose that builds resiliency, reunites families, creates safer communities, reduces recidivism and saves lives while growing the economic strength of participating counties.

CENTRAL KENTUCKY RECOVERY AND ECONOMIC DEVELOPMENT PROJECT APPLICATION

The Board was asked for approval in establishing KIPDA as the fiduciary and manager for both the local and state opioid abatement funds. Mayor Black moved to approve the proposal. Mr. Couch seconded. Motion carried unanimously on a voice vote.

FY25 AGENCY AUDIT

A full audit is not available at this time due to a recent Federal Government shutdown. Ms. Jeanna Jones from LBMC presented the following update to the Board:

Cash: \$2.2 million in 2025 versus \$3.2 million in 2024. This is down about \$1 million.

Receivables from grantor agencies: \$4.7 million vs \$3.5 million.

Total assets: \$7.3 million vs \$7.0 million.

Total liabilities: \$12.5 million vs \$14 million. This includes \$8.5 million for Pension liability.

Total Revenues: \$36.7 million vs \$31 million. Operating grant income is up \$6 million. Social services grant income makes up over \$5 million of the increase.

Member Dues: \$487k vs \$387k.

Expenses: \$34.8 million vs \$30 million.

TRANSPORTATION POLICY COMMITTEE

Mr. Rush stated that the Transportation Policy Committee (TPC) met on Tuesday, November 25, 2025 at 9:30 a.m. at the Jeffersonian and via Zoom video conference. At the meeting, the Committee approved the minutes of the October 23, 2025 TPC meeting.

Public Comment Period: The TPC Chair facilitated a review of comments submitted prior to the TPC meeting and entertained comments offered.

Public Involvement Report: Staff reported on activities undertaken to engage the public, comments received, and future public involvement opportunities.

TPC Officers Committee Nomination: Staff requested the formation of a nominating committee for the 2025 TPC officers.

Call for Projects Working Group Recommendations: Staff sought adoption of the recommendations for the Call for Projects STBG-MPO funds.

Transportation Impact Area Guide Update: Staff discussed the latest updates to the TIA, formerly known as the Environmental Justice Guide.

Public Participation Plan Update: Staff discussed the four-year update to the Participation Plan with included changes.

Kentucky-Indiana Transportation Excellence (KITE) Award: The annual KIPDA KITE Award was presented to this year's deserving agency.

Administrative Modifications to the FY2025 - FY2028 Transportation Improvement Program (TIP) & Connecting Kentuckiana 2050 Metropolitan Transportation Plan (MTP): Staff presented information on Administrative Modifications to the MTP and TIP.

Amendment to the FY2025 - FY2028 Transportation Improvement Program and Connecting Kentuckiana 2050 Metropolitan Transportation Plan Schedule: Staff presented the upcoming schedule for the next amendment to KIPDA's core planning documents.

TRANSPORTATION DATA PURCHASE

Mr. Rush requested approval for the following purchase:

November 2025 Transportation Division Business						
Action Requested	Agency	Funding Source	Details	Funding		
				Federal	Local	Local Match Provider
Data Acquisition from Data Axle						
Board Approval of data purchase from Infogroup dba Data Axle	Infogroup (dba Data Axle)	FHWA Metropolitan Planning (PL) and FTA Section 5303 Funding	Board approval is requested to acquire Year 2025 place-of-work employment data from Data Axle. The KIPDA MPO has traditionally purchased this data in advance of the update to KIPDA’s Metropolitan (Long-Range) Transportation Plans, with the most recent purchase coming in 2021. Data Axle is considered to be a sole source provider of this data. The data provides employment estimates for each employer in the region to be utilized in KIPDA’s regional travel demand model and project assessments.	\$9,206	\$1,391	KIPDA

Judge Bates moved to approve the purchase. Deputy Mayor George seconded. Motion carried unanimously on a voice vote.

KITE AWARD

The Board heard a presentation on the Division of Transportation’s Kentucky-Indiana Transportation Excellence (KITE) Award. Nominees included the Clark County Stacy Road / CR-403 Roundabout, West Kentucky Street Corridor Improvements, and East Market Streetscape. The Louisville Metro sponsored East Market Streetscape was the winner.

CEDS DIVISION OVERVIEW

Per Ms. Felicia Harper, the CEDS division is presently administering more than \$386 million in ongoing projects, with another \$61 million awaiting approval.

To date, the KIPDA Region has been awarded over \$36 million in Matching GRANT Program funding to support and reduce costs for vital community projects. We are also awaiting approval of more than \$2 million in additional matching funds that will further expand these efforts.

We are administering over \$4 million in CDBG funds, \$7 million in EDA funds, ½ million in Land and Water, \$10 million in line-item grants, and \$73 million in Cleaner Water Grants.

CDBG Applications Awarded

City of Eminence – Wastewater Treatment Plant Expansion

CDBG Award: \$562,500

Additional Funding: \$112,500 from the GRANT program SRF Loan

Total Project Cost: \$1,314,000

Purpose: Expansion of the Eminence Wastewater Treatment Plant to support community infrastructure needs.

Haven Ministries – Haven Recovery Center

Awarded Amount: \$823,544

Project Description: Construction of a recovery center providing nine bedrooms for up to 18 individuals recovering from substance use disorder. Facility will incorporate lodging, programming, activity areas, and career-training opportunities.

Owner/Operator: The Haven Ministries (THM).

Applications Submitted

Trimble County / Carroll County Memorial Hospital

Project: Urgent Care and Primary Care Clinic

Purpose: Expanded access to healthcare services for the surrounding region.

Total Project Costs: \$1,511,884

Oldham County – Pillar Project

Project: Development of 72 accessible housing units for individuals with disabilities.

Goal: Provide safe, affordable, supportive housing that promotes independence while offering necessary assistance.

Total Project Costs: \$1,960,000

Land and Water Conservation Fund

Applications Awarded

- Trimble County Splash Pad \$237,543.50 GRANT 232,885 LOCAL: 4,658
- City of Hillview Exercise Equipment \$37,154.00 GRANT: \$37,154 LOCAL: \$1,858

Applications Submitted

- Campbellsburg Station Park Accessibility Upgrades PROJECT COSTS: \$239,706
- Eminence Coach D Park Turf Installation PROJECT COSTS: \$74,096
- Spencer County Ray Jewell Park 2.0 PROJECT COSTS: \$850,774

APPROVAL OF CEDS ANNUAL UPDATE

The Board was asked to approve the annual update of the Comprehensive Economic Development Strategy (CEDS).

This strategy represents the five-year Comprehensive Economic Development Strategy (CEDS) for the Kentuckiana Regional Planning & Development Agency (KIPDA) region. KIPDA is a designated Economic Development District (EDD) through the U.S. Economic Development Administration (EDA). As the region's Area Development District (ADD), KIPDA is required to develop a CEDS that identifies regional priorities and economic and community development strategies.

For the 2025 Annual Update, data has been refreshed throughout the Regional Facts, Economic Distress Criteria, Resiliency, and Action Plan sections. To strengthen the CEDS, the committee also divided into subcommittees focused on reviewing and updating individual Action Plan goals.

The 2025 Annual Update was approved by the CEDS Committee on October 15th. The KIPDA Board will consider approval of the final document at the November Board meeting. The CEDS update is due to the Economic Development Administration by December 1, 2025.

Mayor Black moved to approve the report. Judge Bates seconded. Motion carried unanimously on a voice vote.

FY26 SOCIAL SERVICES DIVISION BUSINESS

Ms. Forbis requested Board approval for the following Division of Social Services business:

Business Item for Consideration	Reason for Action		Action Requested by the Board
DAIL FY2026 Contracts and Modifications	KIPDA DSS is requesting the Board ratify the Executive Director’s signature on the following DAIL contracts and modifications: <ul style="list-style-type: none"> • INNU Contract • Title III Modification • SLTCO Modification 		Ratify Executive Director’s signature
Provider Contract Amendments – Title III-C	KIPDA DSS is requesting the Board authorize the following contracts amendments Title III C-1 & C-2 providers:		Authorize Contract Amendments
C-1 Congregate Meal Services	Original Budget	Modification	Amended Budget
JCL	\$30,755.32	\$7,788.24	\$38,543.56
Masterson’s	\$425,735.17	\$116,655.23	\$542,390.00
C-2 Home Delivered Meal Services	Original Budget	Modification	Amended Budget
JCL	\$19,207.46	\$1,331.48	\$20,538.94
Louisville Metro SNP	\$323,395.18	\$540,577.46	\$323,395.18
Masterson’s	\$810,820.56	\$1,197,400.23	\$2,008,220.79
MPCAA	\$53,493.56	\$26,367.51	\$89,861.07
TCCAA	\$61,293.84	-\$261.54	\$60,032.30
Title III-B Contract Amendment	KIPDA DSS is requesting approval to modify the contract for Highland Community Ministries to move \$12,160 in health promotion to recreation.		Authorize Contract Amendment
Metro Louisville Senior Nutrition Program	KIPDA DSS is requesting the Board approve an amendment to Louisville Metro Senior Nutrition Program 2025 contract to add \$873.60 for the Disaster Awareness Planning		Authorize Contract Amendment
University of Louisville - Trager GWEP Award	KIPDA DSS is requesting the Board ratify the Executive Director’s signature on the FY26 GWEP contract.		Ratify Executive Director’s signature
CAPABLE Vendor Contracts	KIPDA DSS is requesting the Board ratify the Executive Director’s signature on the following vendor agreements: <ul style="list-style-type: none"> -Heather Dunn, RN -Jennifer Delling, OT -Kelly Glover, OT -Petra McCarney, OT -Stephanie Sturgeon, RN 		Ratify Executive Director’s signature

Mayor Black moved to approve the DAIL FY2026 Contracts and Modifications. Councilman Bowling seconded. Motion carried unanimously on a voice vote.

Judge Summers moved to approve Provider Contract Amendments – Title III-C, Title III-B Contract Amendment, and Metro Louisville Senior Nutrition Program. Deputy Mayor George seconded. Motion carried unanimously on a voice vote.

Mayor Black moved to approve University of Louisville - Trager GWEP Award and CAPABLE Vendor Contracts. Councilman Bowling seconded. Motion carried unanimously on a voice vote.

FY26 FMS BUSINESS

The Division of Social Services Financial Management Services is requesting Board approval for the following items:

Business Item for Consideration	Reason for Action	Action Requested by the Board
Financial Management Services MOU's	KIPDA FMS is requesting the Board authorize the Executive Director to sign MOU for the for New Vista.	Authorize the Executive Director's signature.

Magistrate Travis moved to approve the report. Councilman Bowling seconded. Motion carried unanimously on a voice vote.

TITLE III-C MEALS PROGRAM UPDATE

Ms. Elkin reported the meal program recently received just under \$1.5 million in state funds as well as \$200,000 in additional funding. This will allow most of the clients who were previously removed from the program to continue their meal service.

KIPDA has been asked to demonstrate their senior meal costs across the state. Social Services, Area Development Districts, and Executive staff are in the process of determining figures which would sustain our current clients, the clients on our waitlist, and future clients. This information will be provided to Legislators for future budget increases.

NOVEMBER PERSONNEL REPORT

Ms. Agnew presented the November Personnel Report to the Board for approval.

New Hires

Christian Easton began work on November 18, 2025 as a Kynector.

Departures

Rachael Miller's last day at KIPDA is Friday, December 5th, 2025.

Spencer Williams will also be leaving in December.

Elijah Beliles will be leaving in January.

Transfer

Ashley Sapp transferred from Nutrition Assessor to Administrative Assistant on November 12, 2025.

Vacancies

- Kynector (Bullitt, Spencer, and Shelby Counties)
- Kynect Application Counselor

Job postings may be found on the KIPDA website at www.kipda.org/careers.

Staff Count

- 81 full-time permanent
- 2 part-time permanent
- 1 full-time temporary
- 1 part-time temporary

Mayor Black moved to approve the report. Mr. Baity seconded. Motion carried unanimously on a voice vote.

KIPDA STAFF LONGEVITY REPORT

- Randy Simon, Transportation Planner III (40 years)
- Carla Alvis, Case Manager (34 years)
- Jennifer Wahle, Network Administrator (26 years)
- Zach Herzog, GIS Department Manager (24 years)
- Paul Sangalli, Computer Specialist (22 years)
- Gina Caine, Transportation Administrative Technician (21 years)
- Jarrett Haley, Executive Director (20 years)

- Susan Travis, Social Services Administrative Assistant (20 years)
- Vesselina Romanov, Social Services Planner (19 years)
- JR Chisholm, Database Technician (19 years)
- Andy Rush, Director of Transportation (19 years)
- Lisa McDonald, ADRC Specialist II (18 years)
- Alicia Russ, Fiscal Officer (17 years)
- Christy Cook, Case Manager (17 years)

NOMINATING COMMITTEE

Mr. Baity reported the 2026 Board of Directors Officers will be as follows:

- Chairman – Judge Jerry Summers
- Vice Chairman – Judge John Ogburn
- Secretary/Treasurer – Deputy Mayor Nicole George
- 2025 Chairman – Commissioner Jack Coffman

Bowling moved to approve the report. Judge Couch seconded. Motion carried unanimously on a voice vote.

BANK RESOLUTIONS

With a new Executive Committee established for 2026, Ms. Winkfield Shaw requested that she, Mayor Chapman, and Mr. Jarrett Haley remain authorized signers for KIPDA's Fifth Third Bank accounts. She also requested that Councilman Bowling be removed and Deputy Mayor Nicole George be added.

Ms. Winkfield Shaw requested that KIPDA staff member Alicia Russ be authorized to stop payment on checks.

Judge Bates moved to approve the request. Mr. Griffee seconded. Motion carried unanimously on a voice vote.

INTERGOVERNMENTAL REVIEWS

A. Bullitt County, Kentucky, Shepherdsville Blue Lick Road Drainage & Sanitary Sewer Improvement Project Phase Two (KIPDA File No. K28-2025)

The applicant, City of Shepherdsville, is requesting \$6,916,881.00 in state funds to construct a stormwater trunk line along Bullitt Lick Middle School, with the line beginning near Blue Lick Road and ending in Shepherdsville City Park after crossing KY 44. The proposed trunk line will tie-in to the soon to be installed 96-inch diameter pipe in Shepherdsville City Park. The line will ultimately be discharged into a large series of wetlands near the Salt River and downstream of the Shepherdsville Wastewater Treatment Plant. The stormwater trunk line will create an outlet for trapped runoff in the area bounded by the Salt River, KY 61, and the northern watershed boundary for this area. Several new storm sewers will be constructed and tied into the trunk line as part of this project as well. As a result of this project, the City of Shepherdsville will reap multiple benefits including health improvements by eliminating standing/stagnant water, safety improvements by allowing for roadway movement deficiencies, and water quality improvements and cost savings by eliminating inflow and infiltration sources to the sanitary collection system.

B. Jefferson County, Kentucky, River Road Widening (KIPDA File No. K29-2025)

The applicant, Louisville Public Works, is requesting \$20,000,000.00 from the Department of Transportation (DOT) and \$2,400,000.00 in local funds to widen River Road from Beargrass Creek to Zorn Avenue (approximately 1.5 miles). It includes raising River Road 8 to 10 feet in elevation and widening the road to four driving lanes plus a center turn lane. A multi-use path will also be provided as part of the project.

Judge Summers moved to approve the above intergovernmental reviews. Councilman Bowling seconded. Motion carried unanimously on a voice vote.

EXECUTIVE DIRECTOR'S ACTIONS

The Board was asked to allow the Executive Director to make decisions regarding the Agency and bring those decisions back to the January Board of Director's meeting for ratification, if necessary.

Magistrate Travis moved to approve the request. Councilman Bowling seconded. Motion carried unanimously on a voice vote.

EXECUTIVE DIRECTOR’S REPORT

A. MEETINGS:

Regional Planning Council
January 13, 2026 – 11:00 a.m.
KIPDA Burke Room & Zoom
11520 Commonwealth Drive
Louisville, KY 40299

Regional Water Management Council
January 13, 2026 – 1:30 p.m.
KIPDA Burke Room & Zoom
11520 Commonwealth Drive
Louisville, KY 40299

Transportation Technical
Coordinating Committee
January 14, 2026 – 1:00 p.m.
KIPDA Burke Room & Zoom
11520 Commonwealth Drive
Louisville, KY 40299

Transportation Policy Committee
January 22, 2026 – 12:30 p.m.
KIPDA Burke Room & Zoom
11520 Commonwealth Drive
Louisville, KY 40299

January Board of Directors
January 22, 2026 – 2:00 p.m.
KIPDA Burke Room & Zoom
11520 Commonwealth Drive
Louisville, KY 40299

OTHER BUSINESS

Mr. Haley stated that there was no other business to discuss.

ADJOURNMENT

Judge Bates moved that the meeting be adjourned at 12:37 p.m. Councilman Bowling seconded. Motion carried unanimously on a voice vote.

Honorable Jack Coffman
President, Clark County Commissioners

Date

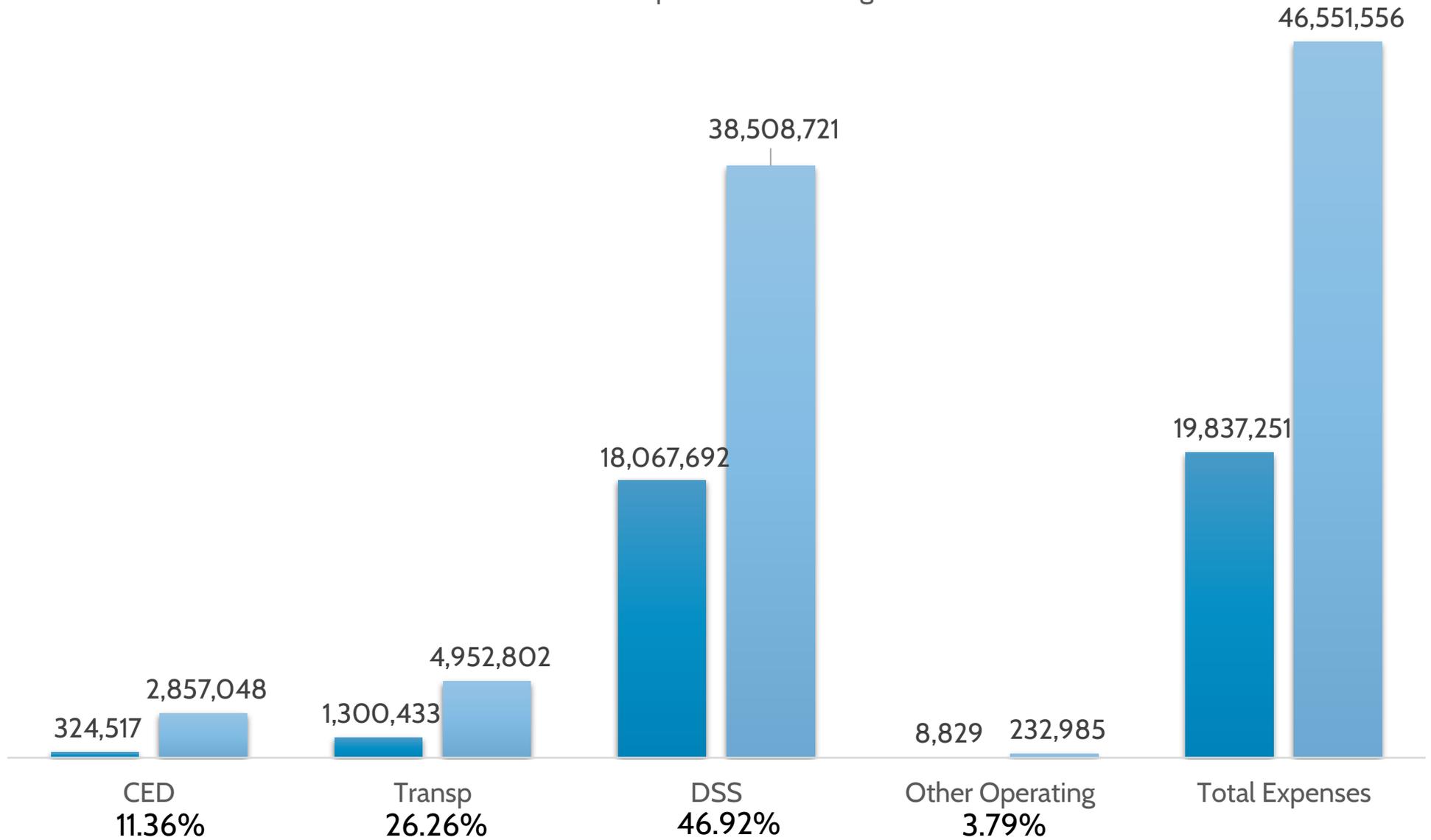
Chairman, KIPDA Board of Directors
Office – KIPDA Board of Directors

KIPDA FY 26 Summary of Elements	FY 26 Budget	Expenses 11/30/2025	Budget Balance	% of Budget to Date
Community & Economic Dev	247,530	125,484	122,046	50.69%
DLG - CDBG	17,778	15	17,763	0.08%
EDA	83,333	25	83,308	0.03%
Program Administration	178,468	59,198	119,270	33.17%
ARPA Projects*	187,435	1,353	186,082	0.72%
CWP*	315,257	493	314,764	0.16%
WRIS Maintenance	61,000	41,082	19,918	67.35%
MSD Multi*	135,881	43,112	92,769	31.73%
MSD Ohio River Lift Stations*	48,959	705	48,254	1.44%
Angel's Envy CDBG*	4,587	-	4,587	0.00%
Haven Recovery CDBG	-	367	(367)	#DIV/0!
Taylorville UofL Health CDBG*	16,788	4,079	12,709	24.30%
EPA Brownfields*	1,420,167	26,856	1,393,311	1.89%
Bullitt County Roe Hill*	11,380	-	11,380	0.00%
Shepherdsville WWTP Improvements Prj EDA*	34,834	-	34,834	0.00%
Shepherdsville WWTP Improvements Prj SRF*	50,000	-	50,000	0.00%
LWC Private LSL*	15,000	-	15,000	0.00%
Spencer Co WWTP Improvements Prj SRF*	23,544	2,236	21,308	9.50%
1694 Joyes Station Rd Access Rd*	4,515	4,465	50	98.89%
Angel's Envy EDA*	592	3,266	(2,674)	551.69%
LWC Roe Hill SRF	-	11,781	(11,781)	#DIV/0!
CED Totals	2,857,048	324,517	2,532,531	11.36%
System Monitoring	476,370	166,516	309,854	34.96%
Long Range Plan	725,132	273,196	451,936	37.68%
Short Range Plan	371,540	120,163	251,377	32.34%
Administration	494,973	154,674	340,299	31.25%
MPO Contracts	381,778	108,333	273,445	28.38%
Complete Streets Planning	45,449	3,911	41,538	8.61%
Commuter Pool	1,404,425	343,620	1,060,805	24.47%
Statewide Planning	92,727	40,679	52,048	43.87%
Local Road Updates	21,900	2,902	18,998	13.25%
Air Pollution - CMAQ	250,000	-	250,000	0.00%
SS4A Safe Streets*	86,439	86,439	-	100.00%
Central Bullitt Cty Traffic Master Plan	125,000	-	125,000	0.00%
Louisville Metro Trucking Network Action Plan	125,000	-	125,000	0.00%
FRA Corridor Identification Grant*	352,069	-	352,069	0.00%
Transportation Totals	4,952,802	1,300,433	3,652,369	26.26%
Area Agency Admin - Title III	426,672	176,993	249,679	41.48%
SHIP Admin	4,564	738	3,826	16.17%
ESMP Admin	53,131	10,348	42,783	19.48%
KY Caregivers Admin	19,325	6,849	12,476	35.44%
Homecare Admin	369,159	149,624	219,535	40.53%
Title III B In-House Services	133,059	50,291	82,768	37.80%
III C 2 In-House Services	460,576	170,797	289,779	37.08%
III D In-House Services	21,334	27,760	(6,426)	130.12%
III E Caregivers In-house	170,565	59,574	110,991	34.93%
SHIP In-House Services	85,137	66,802	18,335	78.46%
HC Assessment & Case Mgmt.	1,003,719	391,515	612,204	39.01%
KY Caregivers In-House	121,410	41,293	80,117	34.01%
ADRC	156,757	58,783	97,974	37.50%
ADRC Medicaid	105,000	43,123	61,877	41.07%
MIPPA	103,546	16,369	87,177	15.81%
DAIL Special Services	4,657	-	4,657	0.00%
Medicaid Support Broker & Fin Mgmt.	3,475,248	873,777	2,601,471	25.14%
KHBE	2,182,431	530,307	1,652,124	24.30%
Rural LCCEA	1,813	2,875	(1,062)	158.58%
GWEP Grant	31,707	1,385	30,322	4.37%
Weinberg Capable	15,855	4,910	10,945	30.97%
Ford Grant	90,594	35,546	55,048	39.24%
Veterans Directed Care	206,971	43,327	163,644	20.93%
Social Services Totals	9,243,230	2,762,986	6,480,244	29.89%
Local Funds Other	232,985	8,829	224,156	3.79%
Local Funds - Transfer for Program	-	135,780	-	-
Agency Operating Costs	17,286,065	4,532,545	12,753,520	26.22%
Aging - Program Related	29,265,491	15,304,706	13,960,785	52.30%
TOTAL	46,551,556	19,837,251	26,714,305	42.61%

* Indicates Multi-Year Contract

Actual to Budget Expenses FY26 Summary of Elements

■ YTD Expenses ■ Budget



*Local Funds - Transfer for Program YTD \$ 135,780

Agencywide Line Item Revenues and Expenditures

Agenda Item 5

Kentuckiana Regional Planning & Dev Agcy

Period: 7/1/2025 to 11/30/2025

With Indirect Detail

Run Date: 12/23/2025

Run Time: 12:24:36 pm

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
Revenues						
40000	Bullitt County	36,035.00	3,002.92	15,014.60	21,020.40	41.67 %
40100	Charlestown	5,196.00	433.00	2,165.00	3,031.00	41.67 %
40200	Clark County	21,419.00	1,784.92	8,924.60	12,494.40	41.67 %
40300	Clarksville	14,923.00	1,243.58	6,217.90	8,705.10	41.67 %
40400	Floyd County	20,890.00	1,740.83	8,704.15	12,185.85	41.67 %
40500	Henry County	3,153.00	262.75	1,313.75	1,839.25	41.67 %
40700	Jeffersonville	33,042.00	2,753.50	13,767.50	19,274.50	41.67 %
40800	Louis/Jeff Metro Gov't	343,164.00	28,597.00	142,985.00	200,179.00	41.67 %
40900	New Albany	25,286.00	2,107.17	10,535.85	14,750.15	41.67 %
41000	Oldham County	29,631.00	2,469.25	12,346.25	17,284.75	41.67 %
41100	Shelby County	9,667.00	805.58	4,027.90	5,639.10	41.67 %
41200	Spencer County	3,920.00	326.67	1,633.35	2,286.65	41.67 %
41300	Trimble County	1,704.00	142.00	710.00	994.00	41.67 %
41414	LWC Oak St CWP	19,192.00	0.00	0.00	19,192.00	0.00 %
41415	LWC Muhammad Ali CWP	18,281.00	0.00	0.00	18,281.00	0.00 %
41416	Shelbyville CWP	16,523.00	0.00	0.00	16,523.00	0.00 %
41417	MSD Multi Pump Station Projects	135,881.00	4,537.76	43,111.72	92,769.28	31.73 %
41419	MSD Ohio River Lift Station Project	48,959.00	493.90	704.81	48,254.19	1.44 %
41426	OCWD Storage Tank US 42	11,362.00	0.00	0.00	11,362.00	0.00 %
41430	Madison Water Line Replacement	4,294.00	0.00	0.00	4,294.00	0.00 %
41435	HCWD2 Water Tank Prj	563.00	0.00	0.00	563.00	0.00 %
41440	Simpsonville WWTP Project	5,789.00	0.00	0.00	5,789.00	0.00 %
41444	LWC Tom Wallace	45,342.00	0.00	0.00	45,342.00	0.00 %
41445	CWP John Lee Rd Extension Round 2	0.00	493.39	493.39	(493.39)	0.00 %
41447	CWP Muhammad Ali MRRP Round 2	5,810.00	0.00	0.00	5,810.00	0.00 %
41448	CWP Sylvania NO. 6 Extension Round 2	15,077.00	0.00	0.00	15,077.00	0.00 %
41449	CWP Hwy 1694 Extension Round 2	14,777.00	0.00	0.00	14,777.00	0.00 %
41452	Salt River BPS to Chapeze BPS	36,425.00	0.00	0.00	36,425.00	0.00 %
41453	Haven Recovery CDBG	0.00	155.22	367.36	(367.36)	0.00 %
41455	Bullitt Cty Roe Hill CDBG	11,380.00	0.00	0.00	11,380.00	0.00 %
41456	LWC Huckleberry/Oaks Way Ext	10,517.00	0.00	0.00	10,517.00	0.00 %
41457	OCWD Storage Tank US 42 Round 2	8,394.00	0.00	0.00	8,394.00	0.00 %
41458	Taylorville UofL Health CDBG	16,788.00	373.80	4,078.64	12,709.36	24.29 %
41459	EPA Brownfields	1,420,167.00	931.38	26,856.39	1,393,310.61	1.89 %
41460	Angel's Envy CDBG	4,587.00	0.00	0.00	4,587.00	0.00 %
41462	Clovercoft, Ashebrooke & Conf. Estates Sto	6,862.00	0.00	0.00	6,862.00	0.00 %
41463	Shelbyville 30" Phase II	9,182.00	0.00	0.00	9,182.00	0.00 %
41464	Spencer County Sanitation District Phase 1	35,000.00	0.00	0.00	35,000.00	0.00 %
41465	LWC Roe Hill SRF	0.00	3,975.55	11,781.45	(11,781.45)	0.00 %
41466	Shepherdsville WWTP Improvements Prj CV	17,140.00	0.00	0.00	17,140.00	0.00 %
41467	Shepherdsville WWTP Improvements Prj EE	34,834.00	0.00	0.00	34,834.00	0.00 %
41468	Shepherdsville WWTP Improvements Prj SR	50,000.00	0.00	0.00	50,000.00	0.00 %
41469	LWC Private LSL Replacement	15,000.00	0.00	0.00	15,000.00	0.00 %
41471	LWC KY Glenmary & Oak St 48-in Rehab Ph	30,352.00	0.00	0.00	30,352.00	0.00 %
41477	Spencer Co WWTP Improvements Prj SRF	23,544.00	5.62	2,235.89	21,308.11	9.50 %
41478	1694 Joyes Station Rd Access Rd	4,515.00	11.27	4,465.09	49.91	98.89 %
41479	Milton Wastewater Collection System Impr	4,375.00	0.00	0.00	4,375.00	0.00 %
41620	City of Eminence ARPA	1,816.00	0.00	0.00	1,816.00	0.00 %
41622	City of New Castle ARPA	1,506.00	0.00	0.00	1,506.00	0.00 %
41624	City of Shepherdsville ARPA	25,928.00	0.00	0.00	25,928.00	0.00 %
41630	City of Shelbyville ARPA	19,124.00	0.00	0.00	19,124.00	0.00 %

Agencywide Line Item Revenues and Expenditures

Agenda Item 5

Kentuckiana Regional Planning & Dev Agcy

Period: 7/1/2025 to 11/30/2025

With Indirect Detail

Run Date: 12/23/2025

Run Time: 12:24:44 pm

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
41632	City of Prospect ARPA	11,163.00	0.00	0.00	11,163.00	0.00 %
41633	City of Douglass Hills ARPA	9,308.00	0.00	0.00	9,308.00	0.00 %
41641	City of Hillview ARPA	7,528.00	0.00	0.00	7,528.00	0.00 %
41643	City of Graymoor-Devondale ARPA	6,859.00	0.00	0.00	6,859.00	0.00 %
41650	City of Middletown ARPA	15,662.00	0.00	0.00	15,662.00	0.00 %
41651	City of Hurstbourne ARPA	10,894.00	0.00	0.00	10,894.00	0.00 %
41661	City of Lebanon Junction ARPA	2,809.00	0.00	0.00	2,809.00	0.00 %
41663	City of Indian Hills ARPA	5,783.00	0.00	0.00	5,783.00	0.00 %
41670	City of Pewee Valley ARPA	2,660.00	0.00	0.00	2,660.00	0.00 %
41671	City of Lyndon ARPA	14,373.00	0.00	0.00	14,373.00	0.00 %
41672	City of Shively ARPA	20,209.00	466.26	1,353.39	18,855.61	6.70 %
41680	Spencer Cty ARPA	31,813.00	0.00	0.00	31,813.00	0.00 %
42000	DLG - CDBG Federal	8,889.00	0.00	7.74	8,881.26	0.09 %
42100	DLG - CDBG Match	8,889.00	0.00	7.74	8,881.26	0.09 %
42200	DLG - Unmatched	425,998.00	31,060.59	184,682.16	241,315.84	43.35 %
42800	WRIS	61,000.00	10,257.24	41,082.37	19,917.63	67.35 %
42899	EDA - State	16,667.00	5.08	5.08	16,661.92	0.03 %
42900	EDA - Federal	66,667.00	20.33	20.33	66,646.67	0.03 %
42901	Angel's Envy EDA	591.00	2,681.41	3,265.80	(2,674.80)	552.59 %
43000	KY FHWA	1,347,000.00	71,838.45	429,544.77	917,455.23	31.89 %
43010	KY FHWA - Complete Streets	31,000.00	500.28	2,667.80	28,332.20	8.61 %
43100	KY FTA	244,376.00	13,033.07	77,928.87	166,447.13	31.89 %
43110	KY FTA - Complete Streets	5,624.00	90.76	483.99	5,140.01	8.61 %
43300	KY Statewide Program	83,454.00	6,944.51	36,610.96	46,843.04	43.87 %
43400	KY STP	996,540.00	28,932.06	243,832.66	752,707.34	24.47 %
43500	KTC Match	168,375.00	8,979.80	53,693.09	114,681.91	31.89 %
43600	IN Complete Streets Planning (Un-Matched)	0.00	81.83	409.15	(409.15)	0.00 %
43700	SS4A Safe Streets & Roads for All	69,151.00	0.00	69,151.12	(0.12)	100.00 %
43800	INDOT CMAQ	200,000.00	0.00	0.00	200,000.00	0.00 %
43900	USDOT	352,069.00	0.00	0.00	352,069.00	0.00 %
44000	IN FHWA	419,338.00	19,050.51	113,969.90	305,368.10	27.18 %
44010	IN FHWA - Complete Streets	6,686.00	107.89	575.38	6,110.62	8.61 %
44100	IN FTA	134,120.00	6,093.35	36,453.30	97,666.70	27.18 %
44110	IN FTA - Complete Streets	2,139.00	34.52	184.08	1,954.92	8.61 %
44400	IN STP	127,000.00	3,685.82	31,063.24	95,936.76	24.46 %
44600	Vanpool Fees	280,885.00	8,154.47	68,723.98	212,161.02	24.47 %
44700	Other Match	72,395.00	0.00	17,287.78	55,107.22	23.88 %
44800	TARC Share FTA	27,000.00	1,439.98	8,610.10	18,389.90	31.89 %
45000	Local Road Updates	21,900.00	587.11	2,901.66	18,998.34	13.25 %
45800	Donations	2,564.00	0.00	0.00	2,564.00	0.00 %
45901	KHBE - STATE	1,200,337.00	57,505.51	294,129.70	906,207.30	24.50 %
45903	KHBE - KCHIP	0.00	41,348.03	207,573.59	(207,573.59)	0.00 %
45904	KHBE - SNAP	0.00	8,981.70	52,759.44	(52,759.44)	0.00 %
45913	KHBE - KCHIP State	872,972.00	0.00	0.00	872,972.00	0.00 %
45914	KHBE - SNAP State	109,122.00	0.00	0.00	109,122.00	0.00 %
46000	III B Admin FED	81,859.00	8,245.44	17,909.84	63,949.16	21.88 %
46010	III B Admin STATE	35,841.00	0.00	35,841.00	0.00	100.00 %
46100	III B Support Svcs FED	735,956.00	0.00	0.00	735,956.00	0.00 %
46110	III B Support Svcs STATE	244,033.00	24,820.99	240,146.00	3,887.00	98.41 %
46120	III B Support Svcs FED Carryover	731,042.00	54,459.37	219,765.11	511,276.89	30.06 %
46130	III B Ombudsman FED	38,873.00	212.27	212.27	38,660.73	0.55 %
46135	III B Ombudsman FED Carryover	26,203.00	4,477.87	26,203.71	(0.71)	100.00 %

Agencywide Line Item Revenues and Expenditures

Kentuckiana Regional Planning & Dev Agcy

Period: 7/1/2025 to 11/30/2025

With Indirect Detail

Run Date: 12/23/2025

Run Time: 12:24:44 pm

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
46140	III B Ombudsman STATE	3,887.00	0.00	3,887.00	0.00	100.00 %
46160	III B Supp ARPA Fed	0.00	0.00	6,774.43	(6,774.43)	0.00 %
46200	III C 1 Services FED	652,834.00	47,896.97	268,346.70	384,487.30	41.10 %
46210	III C 1 Admin FED	114,705.00	11,234.95	26,156.36	88,548.64	22.80 %
46220	III C 1 Admin STATE	38,235.00	0.00	38,235.00	0.00	100.00 %
46230	III C 1 Svcs STATE	20,000.00	0.00	20,000.00	0.00	100.00 %
46240	III C 1 Svcs FED Carryover	88,755.00	0.00	88,755.54	(0.54)	100.00 %
46300	III C 2 Svcs FED	1,184,305.00	206,656.28	1,011,880.43	172,424.57	85.44 %
46310	III C 2 Admin FED	76,692.00	8,309.39	15,962.46	60,729.54	20.81 %
46320	III C 2 Admin STATE	26,815.00	0.00	26,815.00	0.00	100.00 %
46334	III C 2 State Funded Meals	0.00	(122,510.59)	0.00	0.00	0.00 %
46340	III C 2 Svcs STATE	91,236.00	0.00	91,236.00	0.00	100.00 %
46350	III C 2 Svcs FED Carryover	1,901.00	0.00	1,901.05	(0.05)	100.00 %
46400	III D Prev Health Svcs FED	58,507.00	0.00	0.00	58,507.00	0.00 %
46410	III D Prev Health Svcs STATE	5,000.00	0.00	5,000.00	0.00	100.00 %
46420	III D Prev Health FED Carryover	119,599.00	9,232.66	17,228.62	102,370.38	14.41 %
46421	III D Prev Health Svcs ARPA	0.00	0.00	60,216.33	(60,216.33)	0.00 %
46500	III E CG Supp Svcs FED	386,526.00	0.00	0.00	386,526.00	0.00 %
46510	III E Admin FED	39,394.00	2,676.09	12,054.69	27,339.31	30.60 %
46540	III E CG Supp Svcs STATE	86,896.00	0.00	81,584.66	5,311.34	93.89 %
46550	III E CG Supp Svcs FED Carryover	309,278.00	32,833.84	80,396.26	228,881.74	25.99 %
46570	III E GP Supp Svcs STATE	0.00	0.00	5,311.34	(5,311.34)	0.00 %
46580	III E GP Supp Svcs FED Carryover	0.00	0.00	2,718.13	(2,718.13)	0.00 %
46600	VII Elderabuse FED	11,858.00	1,337.38	3,295.54	8,562.46	27.79 %
46601	VII Elderabuse FED Carryover	2,970.00	0.00	2,970.42	(0.42)	100.01 %
46700	Homecare Admin	369,159.00	28,057.18	149,623.52	219,535.48	40.53 %
46710	HC Svcs - Non Meals	3,040,433.00	220,185.45	1,269,403.72	1,771,029.28	41.75 %
46740	ESMP Admin	53,131.00	2,325.25	10,348.42	42,782.58	19.48 %
46750	ESMP Svcs	708,420.00	8,029.81	51,261.38	657,158.62	7.24 %
47000	NSIP July- Sept	55,473.00	0.00	55,472.87	0.13	100.00 %
47050	NSIP Oct - Sept	211,872.00	23,424.20	48,073.77	163,798.23	22.69 %
47300	Donations	0.00	0.00	5.00	(5.00)	0.00 %
47400	SHIP Admin FED	4,564.00	196.62	737.77	3,826.23	16.16 %
47410	SHIP Svcs FED	86,710.00	19,320.71	67,389.66	19,320.34	77.72 %
47500	ADRC Medicaid FED	52,500.00	(1,256.38)	32,638.30	19,861.70	62.17 %
47510	ADRC Medicaid STATE	52,500.00	(1,256.39)	32,638.30	19,861.70	62.17 %
47600	VII Ombudsman FED	31,092.00	1,619.25	11,607.39	19,484.61	37.33 %
47602	VII Ombudsman FED Carryover	4,079.00	0.00	4,079.05	(0.05)	100.00 %
47610	GWEP #1	21,707.00	0.00	0.00	21,707.00	0.00 %
47620	GWEP #3	10,000.00	3.49	1,384.92	8,615.08	13.85 %
47700	Medicaid Client Payroll Reimbursement	21,941,832.00	2,858,228.37	12,200,616.57	9,741,215.43	55.60 %
47710	Medicaid In-House Home Visit Fees	1,711,773.00	134,164.80	696,724.16	1,015,048.84	40.70 %
47720	Medicaid In-House Financial Management f	1,763,475.00	51,649.85	256,291.99	1,507,183.01	14.53 %
47730	Medicaid External Financial Management F	0.00	127,833.40	470,762.73	(470,762.73)	0.00 %
47740	Medicaid Client Background Checks Reimbu	0.00	402.20	532.70	(532.70)	0.00 %
47750	Medicaid Client Fees	0.00	475.00	2,261.00	(2,261.00)	0.00 %
47800	LTC Ombudsman	299,014.00	31,333.31	139,203.54	159,810.46	46.55 %
47930	INNU DAIL Grant	4,657.00	0.00	0.00	4,657.00	0.00 %
48000	KY Caregivers Program	223,573.00	28,685.31	93,588.51	129,984.49	41.86 %
48205	Weinberg Capable	48,000.00	2,240.55	4,909.52	43,090.48	10.23 %
48210	Veterans Directed Care - Jefferson	188,443.00	7,049.60	42,320.80	146,122.20	22.46 %
48220	Veterans Directed Care - Bullitt	3,706.00	1,579.20	4,120.00	(414.00)	111.17 %

Agencywide Line Item Revenues and Expenditures

Agenda Item 5

Kentuckiana Regional Planning & Dev Agcy

Period: 7/1/2025 to 11/30/2025

With Indirect Detail

Run Date: 12/23/2025

Run Time: 12:24:44 pm

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
48240	Veterans Directed Care - Oldham	3,706.00	308.80	1,593.80	2,112.20	43.01 %
48250	Veterans Directed Care - Shelby	3,706.00	617.60	3,467.20	238.80	93.56 %
48280	Veterans Directed Care - Clark	7,411.00	0.00	617.60	6,793.40	8.33 %
48400	GF Transfer Exps in excess of Revenue	0.00	17,828.47	15,405.35	(15,405.35)	0.00 %
48600	Edith Grigsby Trust	342.00	0.00	0.00	342.00	0.00 %
48700	MIPPA Ends AUGUST	8,373.00	0.00	8,373.37	(0.37)	100.00 %
48710	MIPPA Starts SEPTEMBER	95,173.00	7,019.59	7,776.94	87,396.06	8.17 %
49000	Homecare Client Fees	0.00	223.20	223.20	(223.20)	0.00 %
49050	Ford Grant - Awake Ministries	90,594.00	10,126.19	10,126.19	80,467.81	11.18 %
49410	Rural LCCEA	1,813.00	0.00	1,813.41	(0.41)	100.02 %
49500	Interest Income	12,000.00	1,011.81	6,572.08	5,427.92	54.77 %
49700	Transfer from General Fund	0.00	18,768.20	110,359.73	(110,359.73)	0.00 %
49800	In-kind Match	50,000.00	0.00	0.00	50,000.00	0.00 %
49890	Miscellaneous CDO	0.00	1,000.15	(521.67)	521.67	0.00 %
Revenues		46,551,556.00	4,269,605.32	20,524,026.44	26,027,529.56	44.09 %

Expenses

50000	Salaries	5,340,587.00	384,724.48	1,982,417.92	3,358,169.08	37.12 %
50500	Fringe Benefits	2,933,546.00	177,544.88	921,848.33	2,011,697.67	31.42 %
51500	Internet Fees	13,182.00	1,498.00	7,490.00	5,692.00	56.82 %
51600	Equipment & Computer Maintenance	0.00	1,145.25	4,319.04	(4,319.04)	0.00 %
51700	Temporary Services	219,760.00	6,681.36	40,958.72	178,801.28	18.64 %
51800	Postage/Shipping	18,615.00	898.53	7,499.70	11,115.30	40.29 %
51900	Subscriptions & Publications	13,233.00	1,341.22	3,001.72	10,231.28	22.68 %
52000	Insurance - Other	47,824.00	275.00	8,448.50	39,375.50	17.67 %
52100	Registration Fees	38,907.00	30.00	13,368.08	25,538.92	34.36 %
52200	Software Maintenance &/or License	333,532.00	13,633.70	226,434.57	107,097.43	67.89 %
52300	Membership Dues	26,567.00	1,067.75	26,491.36	75.64	99.72 %
52400	Legal	36,423.00	0.00	1,368.00	35,055.00	3.76 %
52500	Advertising	65,300.00	3,227.44	7,666.03	57,633.97	11.74 %
52600	Audit	53,751.00	4,479.25	22,396.25	31,354.75	41.67 %
52800	Contract Services	2,222,817.00	32,598.17	418,247.57	1,804,569.43	18.82 %
52900	Drug Screens/TB Test	3,250.00	100.00	430.00	2,820.00	13.23 %
53000	Background Checks	246,030.00	2,406.11	4,976.97	241,053.03	2.02 %
53100	Fifth Third Bank Fees	11,058.00	955.25	5,209.79	5,848.21	47.11 %
53200	Telephone	51,012.00	3,408.50	16,146.84	34,865.16	31.65 %
53400	Car Expenses & Related	6,000.00	194.85	1,216.79	4,783.21	20.28 %
53600	Travel in Region	71,045.00	4,818.82	22,806.23	48,238.77	32.10 %
53700	Board Travel	3,500.00	1,170.48	1,260.50	2,239.50	36.01 %
53800	Travel out of Region	72,199.00	2,251.98	23,166.04	49,032.96	32.09 %
53900	Utilities	29,300.00	2,254.93	12,566.26	16,733.74	42.89 %
54000	Meeting Expense	14,133.00	1,311.60	3,219.41	10,913.59	22.78 %
54100	Office Maintenance	122,000.00	13,978.85	59,237.35	62,762.65	48.56 %
54200	Equipment Rental	6,000.00	0.00	2,424.94	3,575.06	40.42 %
54300	Office Rent	32,369.00	7,492.64	37,463.20	(5,094.20)	115.74 %
54400	Office Supplies	29,279.00	2,057.43	11,152.13	18,126.87	38.09 %
54500	Van Maintenance Supplies	25,000.00	597.34	1,554.26	23,445.74	6.22 %
54600	Printing	14,104.00	96.25	6,058.32	8,045.68	42.95 %
54700	Copying	9,398.00	733.26	3,558.82	5,839.18	37.87 %
54900	Depreciation	28,982.00	1,831.83	9,159.15	19,822.85	31.60 %
55000	Vanpool Subsidies	70,000.00	0.00	22,600.00	47,400.00	32.29 %
55100	Emergency Ride Home	2,400.00	56.24	92.63	2,307.37	3.86 %

Agencywide Line Item Revenues and Expenditures

Agenda Item 5

Kentuckiana Regional Planning & Dev Agcy

Period: 7/1/2025 to 11/30/2025

With Indirect Detail

Run Date: 12/23/2025

Run Time: 12:24:44 pm

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
55200	Outreach Materials	87,119.00	4,282.17	21,078.40	66,040.60	24.19 %
55300	Fleet Operating Expense	275,000.00	6,423.92	96,671.83	178,328.17	35.15 %
55400	Vanpool Bank Fees	17,500.00	997.72	6,053.77	11,446.23	34.59 %
55500	Minor Equipment	64,716.00	0.00	1,098.22	63,617.78	1.70 %
58800	Interpreters	19,550.00	207.08	1,683.07	17,866.93	8.61 %
59000	Miscellaneous	3,500.00	393.31	893.31	2,606.69	25.52 %
59500	Transfer from General Fund	0.00	27,383.90	135,779.99	(135,779.99)	0.00 %
60100	Guardian Med Monitoring - HC	60,000.00	0.00	0.00	60,000.00	0.00 %
60110	VRI - HC	0.00	2,481.00	13,009.00	(13,009.00)	0.00 %
60115	Response Alert - HC	0.00	452.95	2,065.00	(2,065.00)	0.00 %
60200	Home Repair	5,000.00	0.00	500.00	4,500.00	10.00 %
61300	HDIS - HC	80,000.00	5,770.40	37,787.10	42,212.90	47.23 %
61600	Louisville Wheels, Inc. - III B	197,114.00	10,150.80	58,864.60	138,249.40	29.86 %
62100	Catholic Charities - Elderabuse	14,828.00	1,337.38	6,265.96	8,562.04	42.26 %
62200	Catholic Charities - III B	68,963.00	4,690.14	30,302.98	38,660.02	43.94 %
62300	Catholic Charities - Ombudsman	35,171.00	1,619.25	15,686.44	19,484.56	44.60 %
62400	Catholic Charities - LTC	295,514.00	31,333.31	139,203.54	156,310.46	47.11 %
62900	Uber Health - III B	8,000.00	485.37	1,924.90	6,075.10	24.06 %
63100	Highlands Community Ministries - III B	35,313.00	1,966.26	14,168.29	21,144.71	40.12 %
63200	Highlands Community Ministries - III D	10,000.00	625.00	6,612.50	3,387.50	66.13 %
63400	Jewish Family & Career Services - III E	138,173.00	7,251.30	40,130.30	98,042.70	29.04 %
63500	Jewish Family & Career Service - III D	6,684.00	382.20	1,166.20	5,517.80	17.45 %
63600	Jewish Family & Career Service - III B	166,969.00	14,518.00	95,897.85	71,071.15	57.43 %
63660	Jewish Family & Career Services - ARPA Nor	0.00	0.00	1,430.80	(1,430.80)	0.00 %
63900	Legal Aid Society - III B	38,250.00	6,936.00	16,286.00	21,964.00	42.58 %
64000	Louisville Metro - III C	526,945.00	31,173.01	388,733.92	138,211.08	73.77 %
64210	Masterson's - NSIP	267,344.00	23,424.20	103,547.15	163,796.85	38.73 %
64300	Multi-Purpose - III B	176,385.00	14,059.02	74,138.47	102,246.53	42.03 %
64490	UofL Trager Institute - III E	106,265.00	12,183.67	40,146.35	66,118.65	37.78 %
64700	Tri-County - III B	284,522.00	22,632.79	126,953.03	157,568.97	44.62 %
64800	Tri-County - III D	21,732.00	3,340.06	9,422.43	12,309.57	43.36 %
65040	Active Choices III D	0.00	419.64	3,381.16	(3,381.16)	0.00 %
65050	Capable III D	32,145.00	1,200.00	7,800.00	24,345.00	24.27 %
65055	GADD Title III D	0.00	0.00	1,094.18	(1,094.18)	0.00 %
65060	LTADD Title III D	0.00	0.00	6,964.65	(6,964.65)	0.00 %
65065	PeADD Title III D	0.00	0.00	3,000.00	(3,000.00)	0.00 %
65070	LCADD Title III D	0.00	0.00	5,000.00	(5,000.00)	0.00 %
65075	GRADD Title III D	0.00	0.00	4,993.84	(4,993.84)	0.00 %
65085	BGADD Title III D	0.00	0.00	5,664.70	(5,664.70)	0.00 %
65090	BTADD Title III D	0.00	0.00	1,180.30	(1,180.30)	0.00 %
65095	BRADD Title III D	0.00	0.00	4,774.24	(4,774.24)	0.00 %
65500	Bullitt - Vouchers	4,500.00	342.00	2,106.00	2,394.00	46.80 %
65550	Shelby - Vouchers	1,000.00	0.00	468.00	532.00	46.80 %
67300	CDO Client Payroll	21,115,440.00	2,757,277.14	11,762,863.19	9,352,576.81	55.71 %
67400	CDO Employer Taxes	814,392.00	100,951.23	431,885.87	382,506.13	53.03 %
67500	CDO Goods Purchased	12,000.00	0.00	5,867.51	6,132.49	48.90 %
67700	Vouchers FCG & KY Caregivers	70,000.00	11,259.61	36,853.66	33,146.34	52.65 %
67900	Get There - IIIB Trans	25,000.00	1,525.00	10,195.00	14,805.00	40.78 %
68000	Homecare	994,415.42	0.00	0.00	994,415.42	0.00 %
68105	IASBG - HC	34,934.93	6,556.67	34,934.93	0.00	100.00 %
68110	TCCAA - HC	82,427.88	12,714.78	82,427.88	0.00	100.00 %
68115	Visiting Angel - HC	157,911.93	34,579.71	157,911.93	0.00	100.00 %

Agencywide Line Item Revenues and Expenditures

Agenda Item 5

Kentuckiana Regional Planning & Dev Agcy

Period: 7/1/2025 to 11/30/2025

With Indirect Detail

Run Date: 12/23/2025

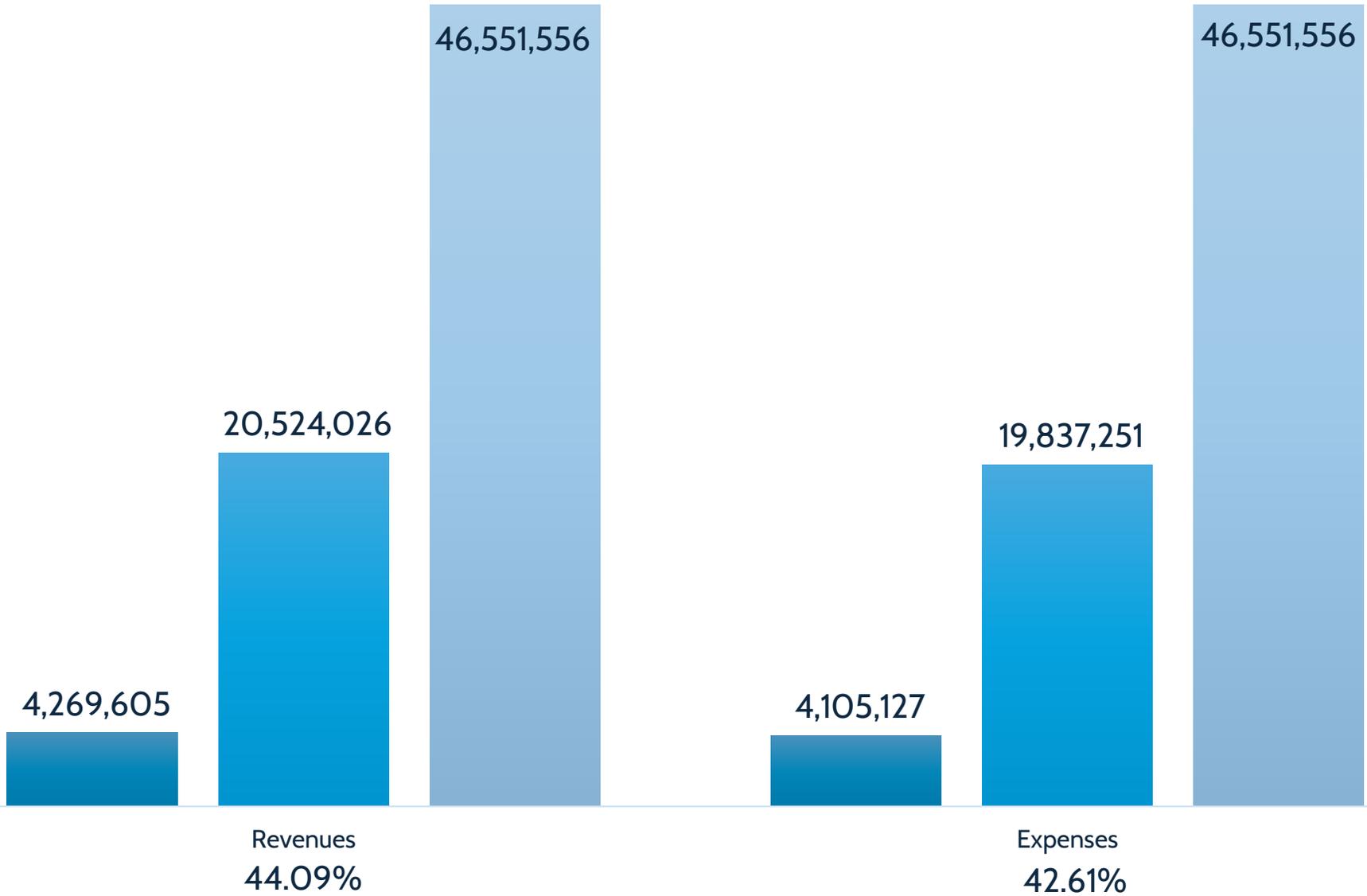
Run Time: 12:24:36 pm

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
68120	Lifeline - HC	254,616.88	44,101.75	254,616.88	0.00	100.00 %
68135	GA Foods - HC	38,080.35	6,160.77	38,080.35	0.00	100.00 %
68140	Southern - HC	274,173.61	50,963.01	274,173.61	0.00	100.00 %
68210	TCCAA III B ADC	7,200.00	400.00	2,902.00	4,298.00	40.31 %
69000	Respite - Other	10,000.00	500.00	1,999.92	8,000.08	20.00 %
69020	TCCAA - Other	0.00	1,250.00	2,575.00	(2,575.00)	0.00 %
69030	Masterson's - Other	0.00	0.00	2,298.75	(2,298.75)	0.00 %
69100	CAPABLE - RE/OT Supplies	0.00	159.12	438.51	(438.51)	0.00 %
69200	Support Services - Other	100,000.00	4,000.00	20,466.36	79,533.64	20.47 %
69400	Support Services - GP	11,200.00	0.00	2,367.66	8,832.34	21.14 %
70000	Edith Grigsby Trust	342.00	0.00	0.00	342.00	0.00 %
70005	What Chefs Want - Ford Grant	0.00	17,260.19	29,174.00	(29,174.00)	0.00 %
70050	Somali Community of Louisville - KHBE	0.00	13,075.00	76,915.00	(76,915.00)	0.00 %
70055	Metro Louisville ORCS - KHBE	0.00	42,708.36	204,049.85	(204,049.85)	0.00 %
71000	Legal Aid - Caregivers	12,324.00	7,205.00	7,205.00	5,119.00	58.46 %
72000	2nd Home Adult Day - FMA	0.00	587.25	1,661.25	(1,661.25)	0.00 %
72005	A-1 Case Mgmt - FMA	0.00	75.00	912.50	(912.50)	0.00 %
72020	Advantage Case Mgmt - FMA	0.00	72.50	147.50	(147.50)	0.00 %
72025	Allied Adult Day - FMA	0.00	0.00	280.00	(280.00)	0.00 %
72055	JBS Case Mgmt - FMA	0.00	75.00	262.50	(262.50)	0.00 %
72065	Reach for the Stars - FMA	0.00	150.00	336.25	(336.25)	0.00 %
72070	Steps Ahead Case Mgmt - FMA	0.00	0.00	215.88	(215.88)	0.00 %
72075	Tatyana's Case Mgmt - FMA	0.00	0.00	235.00	(235.00)	0.00 %
72085	The Ole Homeplace - FMA	0.00	1,761.75	4,641.50	(4,641.50)	0.00 %
72090	Wilkerson (Adair) - FMA	0.00	0.00	1,090.00	(1,090.00)	0.00 %
76000	Jewish Community Assoc of Louisville	49,739.00	3,375.70	23,057.03	26,681.97	46.36 %
76100	Masterson's - III C	1,278,254.00	61,833.16	800,419.18	477,834.82	62.62 %
76200	Multi-Purpose - III C	77,376.00	3,758.72	36,685.65	40,690.35	47.41 %
76300	Tri-County - III C	129,273.00	7,467.31	56,920.45	72,352.55	44.03 %
79900	Unallocated	414,499.00	0.00	0.00	414,499.00	0.00 %
79910	Unallocated CED	1,600,613.00	0.00	0.00	1,600,613.00	0.00 %
79920	Unallocated Social Services	2,929,023.00	0.00	0.00	2,929,023.00	0.00 %
79930	Unallocated Transportation	799,015.00	0.00	0.00	799,015.00	0.00 %
Expenses		46,551,556.00	4,105,126.97	19,837,251.44	26,714,304.56	42.61 %
Agency Balance		0.00	164,478.35	686,775.00		

Agencywide Actual to Budget Comparison

■ Monthly ■ YTD ■ Budget



Balance Sheet

Kentuckiana Regional Planning & Dev Agcy
 Period From : 7/1/2025 to 11/30/2025

Run Date: 12/23/25
 Run Time: 11:36:17 am

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Assets:

10000	Payroll Cash Account	(1,062.56)
10100	Cash Account	2,408,833.55
10110	CDO Payroll Account	1,287,872.81
11500	GASB 68 Pension Outflow	2,055,957.62
11600	GASB 75 OPEB Outflows	745,044.00
12000	Accounts Receivable	228,345.85
12110	A/R - CDO Other	251.56
12200	A/R DAIL	1,643,606.29
12250	A/R DSS Contract/Grants	(4,752.00)
12300	A/R Medicaid	208,113.33
12400	A/R Transportation	526,232.46
12500	A/R Contracts	139,922.69
12600	A/R DLG	60,352.58
12900	A/R CDO Patient Liability	475.00
15100	Prepaid Expenses	3,236.55
15200	Prepaid Postage	841.76
16000	Fixed Assets	1,481,453.23
16500	Accumulated Depreciation	(1,349,849.21)
	Total Assets:	9,434,875.51

Liabilities:

20000	Accounts Payable	1,185,893.22
20200	FICA Tax W/H	(1,900.12)
20400	Local Tax W/H	9,549.61
20500	GASB 68 Deferred Inflow Pension	2,168,666.00
20510	GASB 68 Pension Liability	8,517,320.00
20520	GASB 75 OPEB Liability	(246,533.00)
20530	GASB 75 Deferred Inflows OPEB	2,847,568.00
20600	Deferred Comp-401K	(206,562.50)
20900	Vision - 125K	0.09
21000	Medical Ins - 125K	(353.47)
21300	AFLAC W/H	0.16
21400	Dental - 125K	66.03
21500	Life Insurance - After Tax	0.08
21600	AFLAC - 125K	0.33
21900	FSA - Medical	(20.00)
22000	FSA - Dependent Care	(25.45)
23100	Retirement W/H	40,075.32
24000	Debt - Employee	(242.00)
24900	Fan Donations	4,359.56
25100	CDO Federal Tax W/H	23,904.20
25200	CDO State Tax W/H	39,422.44
25300	CDO Local Tax W/H	12,522.11
25400	CDO FICA Tax W/H & Accrued	146,315.85
25500	State Unemployment Ins (CDO)	(11,574.48)
25600	Federal Unemployment (CDO)	32,941.47

Balance Sheet

Kentuckiana Regional Planning & Dev Agcy
 Period From : 7/1/2025 to 11/30/2025

Run Date: 12/23/25
 Run Time: 11:36:17 am

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26000	Accrued Payroll	166,487.18
26100	Accrued Travel Expenses	(215.02)
26500	Accrued Annual Leave	263,859.97
26700	A/P - Other Contracts	122,773.79
27300	A/P Tarc (MPO Match)	(8,610.10)
27400	Vanpool Fees Due Tarc	33,552.58
27410	Deferred Vanpool Fees	229,802.97
27445	Deferred CWP Contract Funds	193,418.10
27450	Deferred ARPA Contract Funds	186,086.07
27455	Deferred CED Contract Funds	95,079.37
27470	Deferred Rural LCCEA	(1,061.69)
27476	Deferred Weinberg Capable	38,777.72
27500	Vanpool Deposits	6,911.75
27610	Deferred GWEP #1	21,709.59
27620	Deferred GWEP #3	45.34
27710	Mental Health Grant	14,946.52
27800	Edith Grigsby	341.99
27930	Deferred PDS-CDO Medicaid Staff Fees	328,872.82

Total Liabilities: 16,254,172.40

Projects

31000	MPO Operations	(0.03)
32000	Aging	162.45
36400	Special Projects	5.00
38000	General Fund	686,607.56
39000	Fund Balance	2,980,627.82
39100	GASB 68 Pension Equity	(8,786,042.71)
39200	GASB 75 OPEB Equity	(1,699,976.67)

Total Projects (6,818,616.58)

Total Liabilities and Projects 9,435,555.82

Net Difference to be Reconciled (680.31)

Total Adjustment (680.31)

Unreconciled Balance 0.00

Balance Sheet

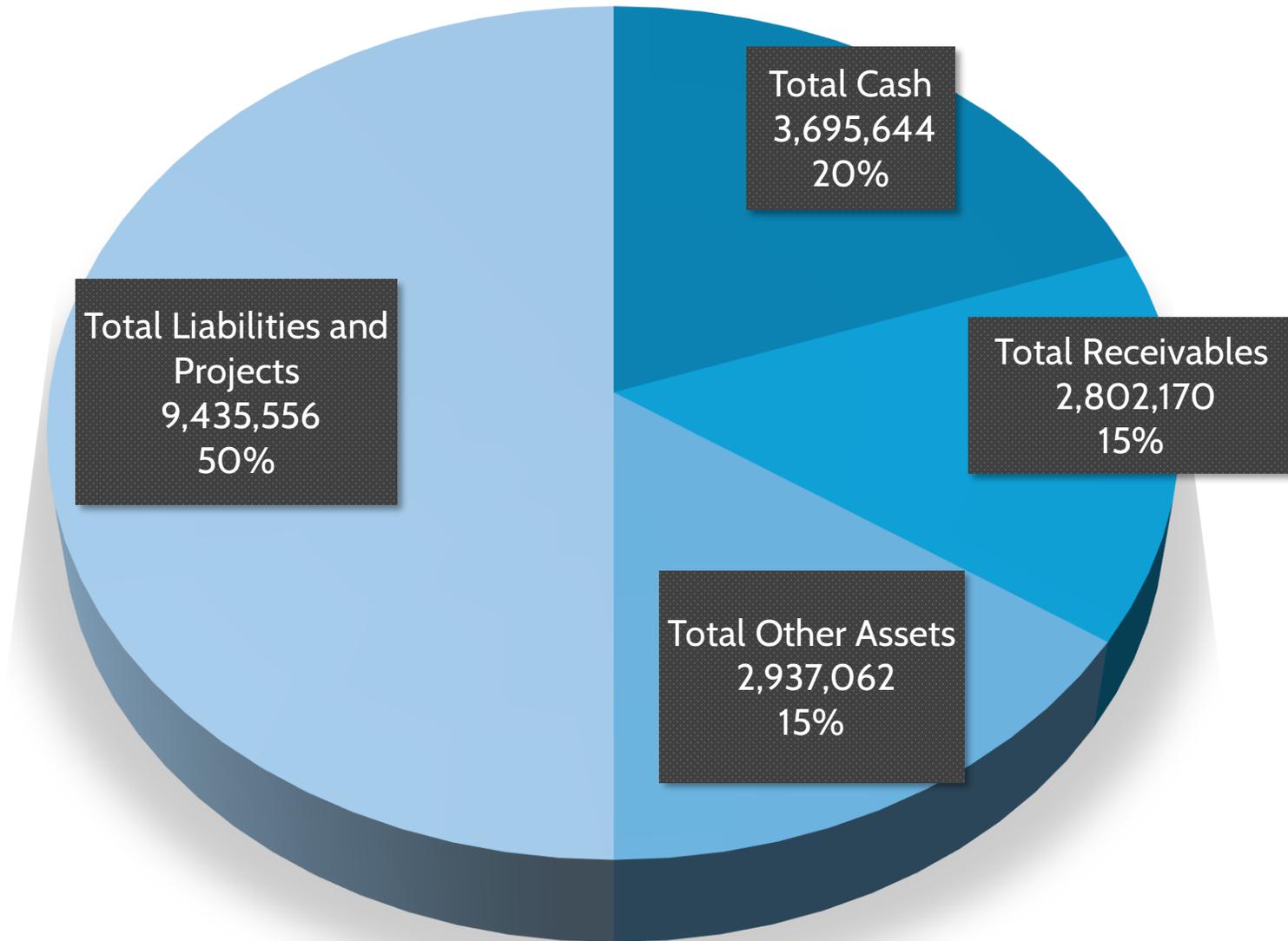
Kentuckiana Regional Planning & Dev Agcy
Period From : 7/1/2025 to 11/30/2025

Run Date: 12/23/25
Run Time: 11:36:17 am
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Reconciling Items

(1)	Paid Salaries are	1,983,098.22	
	Timesheets show	1,983,098.22	
	Difference		0.00
(2)	Leave accrued this year		(680.30)
(3)	Fringe Pool is	921,848.36	
	Fringe allocated	921,848.33	
	Difference		(0.03)
(4)	Indirect Pool is	793,309.49	
	Indirect Allocated	793,309.51	
	Difference		0.02
	Total adjustments		(680.31)

Balance Sheet

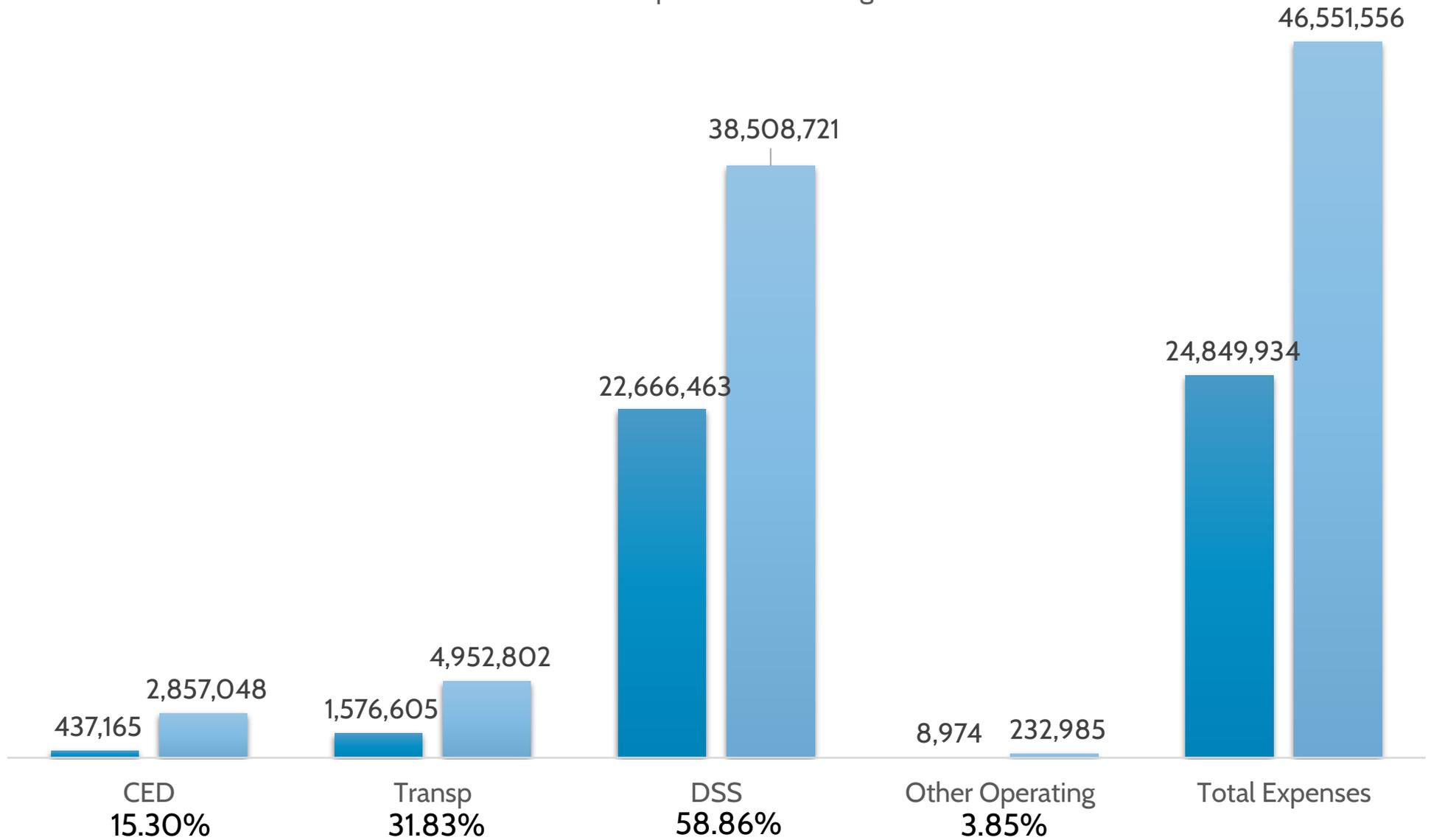


KIPDA FY 26 Summary of Elements	FY 26 Budget	Expenses 12/31/2025	Budget Balance	% of Budget to Date
Community & Economic Dev	247,530	139,917	107,613	56.53%
DLG - CDBG	17,778	1,975	15,803	11.11%
EDA	83,333	10,753	72,580	12.90%
Program Administration	178,468	77,723	100,745	43.55%
ARPA Projects*	187,435	1,959	185,476	1.05%
CWP*	315,257	4,075	311,182	1.29%
WRIS Maintenance	61,000	54,498	6,502	89.34%
MSD Multi*	135,881	44,575	91,306	32.80%
MSD Ohio River Lift Stations*	48,959	1,020	47,939	2.08%
Angel's Envy CDBG*	4,587	-	4,587	0.00%
Haven Recovery CDBG	-	1,233	(1,233)	#DIV/0!
Taylorsville UofL Health CDBG*	16,788	4,937	11,851	29.41%
EPA Brownfields*	1,420,167	62,272	1,357,895	4.38%
Bullitt County Roe Hill*	11,380	-	11,380	0.00%
Shepherdsville WWTP Improvements Prj EDA*	34,834	146	34,688	0.42%
Shepherdsville WWTP Improvements Prj SRF*	50,000	2,077	47,923	4.15%
LWC Private LSL*	15,000	1,567	13,433	10.45%
Spencer Co WWTP Improvements Prj SRF*	23,544	2,490	21,054	10.58%
1694 Joyes Station Rd Access Rd*	4,515	4,617	(102)	102.26%
Oldham Co. HMGP & FMA	-	1,531	(1,531)	#DIV/0!
Angel's Envy EDA*	592	4,639	(4,047)	783.61%
LWC Roe Hill SRF	-	15,161	(15,161)	#DIV/0!
CED Totals	2,857,048	437,165	2,419,883	15.30%
System Monitoring	476,370	208,016	268,354	43.67%
Long Range Plan	725,132	336,860	388,272	46.45%
Short Range Plan	371,540	151,552	219,988	40.79%
Administration	494,973	196,953	298,020	39.79%
MPO Contracts	381,778	108,333	273,445	28.38%
Complete Streets Planning	45,449	4,041	41,408	8.89%
Commuter Pool	1,404,425	432,790	971,635	30.82%
Statewide Planning	92,727	48,470	44,257	52.27%
Local Road Updates	21,900	3,151	18,749	14.39%
Air Pollution - CMAQ	250,000	-	250,000	0.00%
SS4A Safe Streets*	86,439	86,439	-	100.00%
Central Bullitt Cty Traffic Master Plan	125,000	-	125,000	0.00%
Louisville Metro Trucking Network Action Plan	125,000	-	125,000	0.00%
FRA Corridor Identification Grant*	352,069	-	352,069	0.00%
Transportation Totals	4,952,802	1,576,605	3,376,197	31.83%
Area Agency Admin - Title III	426,672	218,400	208,272	51.19%
SHIP Admin	4,564	893	3,671	19.57%
ESMP Admin	53,131	12,758	40,373	24.01%
KY Caregivers Admin	19,325	8,842	10,483	45.75%
Homecare Admin	369,159	186,858	182,301	50.62%
Title III B In-House Services	133,059	59,477	73,582	44.70%
III C 2 In-House Services	460,576	197,572	263,004	42.90%
III D In-House Services	21,334	36,134	(14,800)	169.37%
III E Caregivers In-house	170,565	73,436	97,129	43.05%
SHIP In-House Services	85,137	78,731	6,406	92.48%
HC Assessment & Case Mgmt.	1,003,719	476,975	526,744	47.52%
KY Caregivers In-House	121,410	45,961	75,449	37.86%
ADRC	156,757	71,705	85,052	45.74%
ADRC Medicaid	105,000	53,708	51,292	51.15%
MIPPA	103,546	23,158	80,388	22.36%
DAIL Special Services	4,657	-	4,657	0.00%
Medicaid Support Broker & Fin Mgmt.	3,475,248	1,110,687	2,364,561	31.96%
KHBE	2,182,431	647,134	1,535,297	29.65%
Rural LCCEA	1,813	2,875	(1,062)	158.58%
GWEP Grant	31,707	1,686	30,021	5.32%
Weinberg Capable	15,855	5,440	10,415	34.31%
Ford Grant	90,594	36,037	54,557	39.78%
Veterans Directed Care	206,971	56,758	150,213	27.42%
Social Services Totals	9,243,230	3,405,225	5,838,005	36.84%
Local Funds Other	232,985	8,974	224,011	3.85%
Local Funds - Transfer for Program	-	160,727	-	-
Agency Operating Costs	17,286,065	5,588,696	11,697,369	32.33%
Aging - Program Related	29,265,491	19,261,238	10,004,253	65.82%
TOTAL	46,551,556	24,849,934	21,701,622	53.38%

* Indicates Multi-Year Contract

Actual to Budget Expenses FY26 Summary of Elements

■ YTD Expenses ■ Budget



*Local Funds - Transfer for Program YTD \$ 160,727

Agencywide Line Item Revenues and Expenditures

Agenda Item 6

Kentuckiana Regional Planning & Dev Agcy
 Period: 7/1/2025 to 12/31/2025
 With Indirect Detail

Run Date: 01/16/2026
 Run Time: 3:08:45 pm
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Code	Description	Budget	Current	YTD	Un/Over	% Bud
Revenues						
40000	Bullitt County	36,035.00	3,002.92	18,017.52	18,017.48	50.00 %
40100	Charlestown	5,196.00	433.00	2,598.00	2,598.00	50.00 %
40200	Clark County	21,419.00	1,784.92	10,709.52	10,709.48	50.00 %
40300	Clarksville	14,923.00	1,243.58	7,461.48	7,461.52	50.00 %
40400	Floyd County	20,890.00	1,740.83	10,444.98	10,445.02	50.00 %
40500	Henry County	3,153.00	262.75	1,576.50	1,576.50	50.00 %
40700	Jeffersonville	33,042.00	2,753.50	16,521.00	16,521.00	50.00 %
40800	Louis/Jeff Metro Gov't	343,164.00	28,597.00	171,582.00	171,582.00	50.00 %
40900	New Albany	25,286.00	2,107.17	12,643.02	12,642.98	50.00 %
41000	Oldham County	29,631.00	2,469.25	14,815.50	14,815.50	50.00 %
41100	Shelby County	9,667.00	805.58	4,833.48	4,833.52	50.00 %
41200	Spencer County	3,920.00	326.67	1,960.02	1,959.98	50.00 %
41300	Trimble County	1,704.00	142.00	852.00	852.00	50.00 %
41414	LWC Oak St CWP	19,192.00	0.00	0.00	19,192.00	0.00 %
41415	LWC Muhammad Ali CWP	18,281.00	0.00	0.00	18,281.00	0.00 %
41416	Shelbyville CWP	16,523.00	0.00	0.00	16,523.00	0.00 %
41417	MSD Multi Pump Station Projects	135,881.00	1,463.69	44,575.41	91,305.59	32.80 %
41419	MSD Ohio River Lift Station Project	48,959.00	315.53	1,020.34	47,938.66	2.08 %
41426	OCWD Storage Tank US 42	11,362.00	0.00	0.00	11,362.00	0.00 %
41430	Madison Water Line Replacement	4,294.00	0.00	0.00	4,294.00	0.00 %
41432	OWCD Shelby Det Center RD2 CWP	0.00	844.74	844.74	(844.74)	0.00 %
41435	HCWD2 Water Tank Prj	563.00	0.00	0.00	563.00	0.00 %
41440	Simpsonville WWTP Project	5,789.00	533.55	533.55	5,255.45	9.22 %
41444	LWC Tom Wallace	45,342.00	1,749.16	1,749.16	43,592.84	3.86 %
41445	CWP John Lee Rd Extension Round 2	0.00	16.78	510.17	(510.17)	0.00 %
41447	CWP Muhammad Ali MRRP Round 2	5,810.00	0.00	0.00	5,810.00	0.00 %
41448	CWP Sylvania NO. 6 Extension Round 2	15,077.00	0.00	0.00	15,077.00	0.00 %
41449	CWP Hwy 1694 Extension Round 2	14,777.00	0.00	0.00	14,777.00	0.00 %
41452	Salt River BPS to Chapeze BPS	36,425.00	0.00	0.00	36,425.00	0.00 %
41453	Haven Recovery CDBG	0.00	865.54	1,232.90	(1,232.90)	0.00 %
41455	Bullitt Cty Roe Hill CDBG	11,380.00	0.00	0.00	11,380.00	0.00 %
41456	LWC Huckleberry/Oaks Way Ext	10,517.00	0.00	0.00	10,517.00	0.00 %
41457	OCWD Storage Tank US 42 Round 2	8,394.00	0.00	0.00	8,394.00	0.00 %
41458	Taylorville UofL Health CDBG	16,788.00	857.88	4,936.52	11,851.48	29.41 %
41459	EPA Brownfields	1,420,167.00	35,415.93	62,272.32	1,357,894.68	4.38 %
41460	Angel's Envy CDBG	4,587.00	0.00	0.00	4,587.00	0.00 %
41462	Clovercoft, Ashebrooke & Conf. Estates Sto	6,862.00	0.00	0.00	6,862.00	0.00 %
41463	Shelbyville 30" Phase II	9,182.00	0.00	0.00	9,182.00	0.00 %
41464	Spencer County Sanitation District Phase 1	35,000.00	0.00	0.00	35,000.00	0.00 %
41465	LWC Roe Hill SRF	0.00	3,379.69	15,161.14	(15,161.14)	0.00 %
41466	Shepherdsville WWTP Improvements Prj CV	17,140.00	0.00	0.00	17,140.00	0.00 %
41467	Shepherdsville WWTP Improvements Prj EC	34,834.00	145.77	145.77	34,688.23	0.42 %
41468	Shepherdsville WWTP Improvements Prj SR	50,000.00	2,077.14	2,077.14	47,922.86	4.15 %
41469	LWC Private LSL Replacement	15,000.00	1,566.95	1,566.95	13,433.05	10.45 %
41471	LWC KY Glenmary & Oak St 48-in Rehab Ph:	30,352.00	437.28	437.28	29,914.72	1.44 %
41477	Spencer Co WWTP Improvements Prj SRF	23,544.00	253.92	2,489.81	21,054.19	10.58 %
41478	1694 Joyes Station Rd Access Rd	4,515.00	151.89	4,616.98	(101.98)	102.26 %
41479	Milton Wastewater Collection System Impr	4,375.00	0.00	0.00	4,375.00	0.00 %
41481	Oldham Co. HMGP & FMA	0.00	1,530.52	1,530.52	(1,530.52)	0.00 %
41620	City of Eminence ARPA	1,816.00	0.00	0.00	1,816.00	0.00 %
41622	City of New Castle ARPA	1,506.00	0.00	0.00	1,506.00	0.00 %

Agencywide Line Item Revenues and Expenditures

Kentuckiana Regional Planning & Dev Agcy

Period: 7/1/2025 to 12/31/2025

With Indirect Detail

Run Date: 01/16/2026

Run Time: 3:08:46 pm

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
41624	City of Shepherdsville ARPA	25,928.00	0.00	0.00	25,928.00	0.00 %
41630	City of Shelbyville ARPA	19,124.00	0.00	0.00	19,124.00	0.00 %
41632	City of Prospect ARPA	11,163.00	0.00	0.00	11,163.00	0.00 %
41633	City of Douglass Hills ARPA	9,308.00	0.00	0.00	9,308.00	0.00 %
41641	City of Hillview ARPA	7,528.00	0.00	0.00	7,528.00	0.00 %
41643	City of Graymoor-Devondale ARPA	6,859.00	0.00	0.00	6,859.00	0.00 %
41650	City of Middletown ARPA	15,662.00	0.00	0.00	15,662.00	0.00 %
41651	City of Hurstbourne ARPA	10,894.00	0.00	0.00	10,894.00	0.00 %
41661	City of Lebanon Junction ARPA	2,809.00	0.00	0.00	2,809.00	0.00 %
41663	City of Indian Hills ARPA	5,783.00	0.00	0.00	5,783.00	0.00 %
41670	City of Pewee Valley ARPA	2,660.00	0.00	0.00	2,660.00	0.00 %
41671	City of Lyndon ARPA	14,373.00	0.00	0.00	14,373.00	0.00 %
41672	City of Shively ARPA	20,209.00	605.84	1,959.23	18,249.77	9.69 %
41680	Spencer Cty ARPA	31,813.00	0.00	0.00	31,813.00	0.00 %
42000	DLG - CDBG Federal	8,889.00	979.58	987.32	7,901.68	11.11 %
42100	DLG - CDBG Match	8,889.00	979.59	987.33	7,901.67	11.11 %
42200	DLG - Unmatched	425,998.00	32,957.57	217,639.73	208,358.27	51.09 %
42800	WRIS	61,000.00	13,415.76	54,498.13	6,501.87	89.34 %
42899	EDA - State	16,667.00	2,145.53	2,150.61	14,516.39	12.90 %
42900	EDA - Federal	66,667.00	8,582.12	8,602.45	58,064.55	12.90 %
42901	Angel's Envy EDA	591.00	1,373.62	4,639.42	(4,048.42)	785.01 %
43000	KY FHWA	1,347,000.00	93,367.67	522,912.44	824,087.56	38.82 %
43010	KY FHWA - Complete Streets	31,000.00	65.19	2,732.99	28,267.01	8.82 %
43100	KY FTA	244,376.00	16,938.95	94,867.82	149,508.18	38.82 %
43110	KY FTA - Complete Streets	5,624.00	11.83	495.82	5,128.18	8.82 %
43300	KY Statewide Program	83,454.00	7,011.92	43,622.88	39,831.12	52.27 %
43400	KY STP	996,540.00	63,275.14	307,107.80	689,432.20	30.82 %
43500	KTC Match	168,375.00	11,670.96	65,364.05	103,010.95	38.82 %
43600	IN Complete Streets Planning (Un-Matched)	0.00	81.83	490.98	(490.98)	0.00 %
43700	SS4A Safe Streets & Roads for All	69,151.00	0.00	69,151.12	(0.12)	100.00 %
43800	INDOT CMAQ	200,000.00	0.00	0.00	200,000.00	0.00 %
43900	USDOT	352,069.00	0.00	0.00	352,069.00	0.00 %
44000	IN FHWA	419,338.00	24,778.38	138,748.28	280,589.72	33.09 %
44010	IN FHWA - Complete Streets	6,686.00	14.06	589.44	6,096.56	8.82 %
44100	IN FTA	134,120.00	7,925.35	44,378.65	89,741.35	33.09 %
44110	IN FTA - Complete Streets	2,139.00	4.50	188.58	1,950.42	8.82 %
44400	IN STP	127,000.00	8,060.98	39,124.22	87,875.78	30.81 %
44600	Vanpool Fees	280,885.00	17,834.03	86,558.01	194,326.99	30.82 %
44700	Other Match	72,395.00	0.00	17,287.78	55,107.22	23.88 %
44800	TARC Share FTA	27,000.00	1,871.53	10,481.63	16,518.37	38.82 %
45000	Local Road Updates	21,900.00	248.98	3,150.64	18,749.36	14.39 %
45800	Donations	2,564.00	0.00	0.00	2,564.00	0.00 %
45901	KHBE - STATE	1,200,337.00	61,729.03	355,858.73	844,478.27	29.65 %
45903	KHBE - KCHIP	0.00	44,842.94	252,416.53	(252,416.53)	0.00 %
45904	KHBE - SNAP	0.00	11,772.01	64,531.45	(64,531.45)	0.00 %
45913	KHBE - KCHIP State	872,972.00	0.00	0.00	872,972.00	0.00 %
45914	KHBE - SNAP State	109,122.00	0.00	0.00	109,122.00	0.00 %
46000	III B Admin FED	81,859.00	11,140.08	29,049.92	52,809.08	35.49 %
46010	III B Admin STATE	35,841.00	0.00	35,841.00	0.00	100.00 %
46100	III B Support Svcs FED	735,956.00	0.00	0.00	735,956.00	0.00 %
46110	III B Support Svcs STATE	244,033.00	0.00	240,146.00	3,887.00	98.41 %
46120	III B Support Svcs FED Carryover	731,042.00	82,270.29	302,035.40	429,006.60	41.32 %

Agencywide Line Item Revenues and Expenditures

Kentuckiana Regional Planning & Dev Agcy

Period: 7/1/2025 to 12/31/2025

With Indirect Detail

Run Date: 01/16/2026

Run Time: 3:08:46 pm

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
46130	III B Ombudsman FED	38,873.00	5,502.73	5,715.00	33,158.00	14.70 %
46135	III B Ombudsman FED Carryover	26,203.00	0.00	26,203.71	(0.71)	100.00 %
46140	III B Ombudsman STATE	3,887.00	0.00	3,887.00	0.00	100.00 %
46160	III B Supp ARPA Fed	0.00	0.00	6,774.43	(6,774.43)	0.00 %
46200	III C 1 Services FED	652,834.00	46,101.95	314,448.65	338,385.35	48.17 %
46210	III C 1 Admin FED	114,705.00	13,994.99	40,151.35	74,553.65	35.00 %
46220	III C 1 Admin STATE	38,235.00	0.00	38,235.00	0.00	100.00 %
46230	III C 1 Svcs STATE	20,000.00	0.00	20,000.00	0.00	100.00 %
46240	III C 1 Svcs FED Carryover	88,755.00	0.00	88,755.54	(0.54)	100.00 %
46300	III C 2 Svcs FED	1,184,305.00	270,734.98	1,282,615.41	(98,310.41)	108.30 %
46310	III C 2 Admin FED	76,692.00	10,484.97	26,447.43	50,244.57	34.49 %
46320	III C 2 Admin STATE	26,815.00	0.00	26,815.00	0.00	100.00 %
46340	III C 2 Svcs STATE	91,236.00	0.00	91,236.00	0.00	100.00 %
46350	III C 2 Svcs FED Carryover	1,901.00	0.00	1,901.05	(0.05)	100.00 %
46400	III D Prev Health Svcs FED	58,507.00	0.00	0.00	58,507.00	0.00 %
46410	III D Prev Health Svcs STATE	5,000.00	0.00	5,000.00	0.00	100.00 %
46420	III D Prev Health FED Carryover	119,599.00	11,856.84	29,085.46	90,513.54	24.32 %
46421	III D Prev Health Svcs ARPA	0.00	0.00	60,216.33	(60,216.33)	0.00 %
46500	III E CG Supp Svcs FED	386,526.00	0.00	0.00	386,526.00	0.00 %
46510	III E Admin FED	39,394.00	4,340.59	16,395.28	22,998.72	41.62 %
46540	III E CG Supp Svcs STATE	86,896.00	0.00	81,584.66	5,311.34	93.89 %
46550	III E CG Supp Svcs FED Carryover	309,278.00	36,706.26	117,102.52	192,175.48	37.86 %
46570	III E GP Supp Svcs STATE	0.00	0.00	5,311.34	(5,311.34)	0.00 %
46580	III E GP Supp Svcs FED Carryover	0.00	2,485.71	5,203.84	(5,203.84)	0.00 %
46600	VII Elderabuse FED	11,858.00	1,488.77	4,784.31	7,073.69	40.35 %
46601	VII Elderabuse FED Carryover	2,970.00	0.00	2,970.42	(0.42)	100.01 %
46700	Homecare Admin	369,159.00	37,234.92	186,858.44	182,300.56	50.62 %
46710	HC Svcs - Non Meals	3,040,433.00	265,836.57	1,535,240.29	1,505,192.71	50.49 %
46740	ESMP Admin	53,131.00	2,409.49	12,757.91	40,373.09	24.01 %
46750	ESMP Svcs	708,420.00	11,069.95	62,331.33	646,088.67	8.80 %
47000	NSIP July- Sept	55,473.00	0.00	55,472.87	0.13	100.00 %
47050	NSIP Oct - Sept	211,872.00	23,424.20	71,497.97	140,374.03	33.75 %
47300	Donations	0.00	0.00	5.00	(5.00)	0.00 %
47400	SHIP Admin FED	4,564.00	155.18	892.95	3,671.05	19.57 %
47410	SHIP Svcs FED	86,710.00	12,058.87	79,448.53	7,261.47	91.63 %
47500	ADRC Medicaid FED	52,500.00	407.94	33,046.24	19,453.76	62.95 %
47510	ADRC Medicaid STATE	52,500.00	407.93	33,046.23	19,453.77	62.95 %
47600	VII Ombudsman FED	31,092.00	1,544.29	13,151.68	17,940.32	42.30 %
47602	VII Ombudsman FED Carryover	4,079.00	0.00	4,079.05	(0.05)	100.00 %
47610	GWEP #1	21,707.00	253.98	253.98	21,453.02	1.17 %
47620	GWEP #3	10,000.00	47.12	1,432.04	8,567.96	14.32 %
47700	Medicaid Client Payroll Reimbursement	21,941,832.00	3,329,411.77	15,530,028.34	6,411,803.66	70.78 %
47710	Medicaid In-House Home Visit Fees	1,711,773.00	165,612.90	862,337.06	849,435.94	50.38 %
47720	Medicaid In-House Financial Management I	1,763,475.00	51,519.70	307,811.69	1,455,663.31	17.45 %
47730	Medicaid External Financial Management F	0.00	151,259.48	622,022.21	(622,022.21)	0.00 %
47740	Medicaid Client Background Checks Reimbu	0.00	92.75	625.45	(625.45)	0.00 %
47750	Medicaid Client Fees	0.00	475.00	2,736.00	(2,736.00)	0.00 %
47800	LTC Ombudsman	299,014.00	30,307.31	169,510.85	129,503.15	56.69 %
47930	INNU DAIL Grant	4,657.00	0.00	0.00	4,657.00	0.00 %
48000	KY Caregivers Program	223,573.00	8,337.48	101,925.99	121,647.01	45.59 %
48205	Weinberg Capable	48,000.00	530.29	5,439.81	42,560.19	11.33 %
48210	Veterans Directed Care - Jefferson	188,443.00	10,296.00	52,616.80	135,826.20	27.92 %

Agencywide Line Item Revenues and Expenditures

Agenda Item 6

Kentuckiana Regional Planning & Dev Agcy

Period: 7/1/2025 to 12/31/2025

With Indirect Detail

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
48220	Veterans Directed Care - Bullitt	3,706.00	617.60	4,737.60	(1,031.60)	127.84 %
48240	Veterans Directed Care - Oldham	3,706.00	308.80	1,902.60	1,803.40	51.34 %
48250	Veterans Directed Care - Shelby	3,706.00	1,579.20	5,046.40	(1,340.40)	136.17 %
48280	Veterans Directed Care - Clark	7,411.00	0.00	617.60	6,793.40	8.33 %
48400	GF Transfer Exps in excess of Revenue	0.00	6,821.80	22,227.15	(22,227.15)	0.00 %
48600	Edith Grigsby Trust	342.00	0.00	0.00	342.00	0.00 %
48700	MIPPA Ends AUGUST	8,373.00	0.00	8,373.37	(0.37)	100.00 %
48710	MIPPA Starts SEPTEMBER	95,173.00	6,789.74	14,566.68	80,606.32	15.31 %
49000	Homecare Client Fees	0.00	222.04	445.24	(445.24)	0.00 %
49050	Ford Grant - Awake Ministries	90,594.00	0.00	10,126.19	80,467.81	11.18 %
49410	Rural LCCEA	1,813.00	0.00	1,813.41	(0.41)	100.02 %
49500	Interest Income	12,000.00	1,171.13	7,743.21	4,256.79	64.53 %
49700	Transfer from General Fund	0.00	23,009.74	133,369.47	(133,369.47)	0.00 %
49800	In-kind Match	50,000.00	0.00	0.00	50,000.00	0.00 %
49890	Miscellaneous CDO	0.00	4,889.60	4,367.93	(4,367.93)	0.00 %
Revenues		46,551,556.00	5,175,030.95	25,699,057.39	20,852,498.61	55.21 %

Expenses

50000	Salaries	5,340,587.00	557,313.77	2,539,731.69	2,800,855.31	47.56 %
50500	Fringe Benefits	2,933,546.00	221,712.50	1,143,560.83	1,789,985.17	38.98 %
51500	Internet Fees	13,182.00	1,238.67	8,728.67	4,453.33	66.22 %
51600	Equipment & Computer Maintenance	0.00	0.00	4,319.04	(4,319.04)	0.00 %
51700	Temporary Services	219,760.00	1,808.10	42,766.82	176,993.18	19.46 %
51800	Postage/Shipping	18,615.00	842.57	8,342.27	10,272.73	44.81 %
51900	Subscriptions & Publications	13,233.00	677.98	3,679.70	9,553.30	27.81 %
52000	Insurance - Other	47,824.00	0.00	8,448.50	39,375.50	17.67 %
52100	Registration Fees	38,907.00	1,541.00	14,909.08	23,997.92	38.32 %
52200	Software Maintenance &/or License	333,532.00	19,070.50	245,505.07	88,026.93	73.61 %
52300	Membership Dues	26,567.00	5,198.17	31,689.53	(5,122.53)	119.28 %
52400	Legal	36,423.00	570.00	1,938.00	34,485.00	5.32 %
52500	Advertising	65,300.00	6,237.68	13,903.71	51,396.29	21.29 %
52600	Audit	53,751.00	4,479.25	26,875.50	26,875.50	50.00 %
52800	Contract Services	2,222,817.00	73,076.58	491,324.15	1,731,492.85	22.10 %
52900	Drug Screens/TB Test	3,250.00	50.00	480.00	2,770.00	14.77 %
53000	Background Checks	246,030.00	1,750.50	6,727.47	239,302.53	2.73 %
53100	Fifth Third Bank Fees	11,058.00	928.64	6,138.43	4,919.57	55.51 %
53200	Telephone	51,012.00	2,943.08	19,089.92	31,922.08	37.42 %
53400	Car Expenses & Related	6,000.00	148.50	1,365.29	4,634.71	22.75 %
53600	Travel in Region	71,045.00	4,476.00	27,282.23	43,762.77	38.40 %
53700	Board Travel	3,500.00	0.00	1,260.50	2,239.50	36.01 %
53800	Travel out of Region	72,199.00	930.68	24,096.72	48,102.28	33.38 %
53900	Utilities	29,300.00	2,109.30	14,675.56	14,624.44	50.09 %
54000	Meeting Expense	14,133.00	277.21	3,496.62	10,636.38	24.74 %
54100	Office Maintenance	122,000.00	5,387.34	64,624.69	57,375.31	52.97 %
54200	Equipment Rental	6,000.00	0.00	2,424.94	3,575.06	40.42 %
54300	Office Rent	32,369.00	0.00	37,463.20	(5,094.20)	115.74 %
54400	Office Supplies	29,279.00	2,723.75	13,875.88	15,403.12	47.39 %
54500	Van Maintenance Supplies	25,000.00	0.00	1,554.26	23,445.74	6.22 %
54600	Printing	14,104.00	17.30	6,075.62	8,028.38	43.08 %
54700	Copying	9,398.00	596.95	4,155.77	5,242.23	44.22 %
54900	Depreciation	28,982.00	1,831.83	10,990.98	17,991.02	37.92 %
55000	Vanpool Subsidies	70,000.00	23,675.00	46,275.00	23,725.00	66.11 %

Agencywide Line Item Revenues and Expenditures

Agenda Item 6

Kentuckiana Regional Planning & Dev Agcy

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With Indirect Detail

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
55100	Emergency Ride Home	2,400.00	27.86	120.49	2,279.51	5.02 %
55200	Outreach Materials	87,119.00	1,276.26	22,354.66	64,764.34	25.66 %
55300	Fleet Operating Expense	275,000.00	23,787.86	120,459.69	154,540.31	43.80 %
55400	Vanpool Bank Fees	17,500.00	828.10	6,881.87	10,618.13	39.32 %
55500	Minor Equipment	64,716.00	0.00	1,098.22	63,617.78	1.70 %
58800	Interpreters	19,550.00	172.09	1,855.16	17,694.84	9.49 %
59000	Miscellaneous	3,500.00	424.60	1,317.91	2,182.09	37.65 %
59500	Transfer from General Fund	0.00	24,947.41	160,727.40	(160,727.40)	0.00 %
60100	Guardian Med Monitoring - HC	60,000.00	0.00	0.00	60,000.00	0.00 %
60110	VRI - HC	0.00	2,454.00	15,463.00	(15,463.00)	0.00 %
60115	Response Alert - HC	0.00	457.90	2,522.90	(2,522.90)	0.00 %
60200	Home Repair	5,000.00	0.00	500.00	4,500.00	10.00 %
61300	HDIS - HC	80,000.00	8,459.95	46,247.05	33,752.95	57.81 %
61600	Louisville Wheels, Inc. - III B	197,114.00	11,944.70	70,809.30	126,304.70	35.92 %
62100	Catholic Charities - Elderabuse	14,828.00	1,488.77	7,754.73	7,073.27	52.30 %
62200	Catholic Charities - III B	68,963.00	5,502.72	35,805.70	33,157.30	51.92 %
62300	Catholic Charities - Ombudsman	35,171.00	1,544.29	17,230.73	17,940.27	48.99 %
62400	Catholic Charities - LTC	295,514.00	30,307.31	169,510.85	126,003.15	57.36 %
62900	Uber Health - III B	8,000.00	381.19	2,306.09	5,693.91	28.83 %
63100	Highlands Community Ministries - III B	35,313.00	2,331.29	16,499.58	18,813.42	46.72 %
63200	Highlands Community Ministries - III D	10,000.00	375.00	6,987.50	3,012.50	69.88 %
63400	Jewish Family & Career Services - III E	138,173.00	7,497.00	47,627.30	90,545.70	34.47 %
63500	Jewish Family & Career Service - III D	6,684.00	303.80	1,470.00	5,214.00	21.99 %
63600	Jewish Family & Career Service - III B	166,969.00	14,543.50	110,441.35	56,527.65	66.14 %
63660	Jewish Family & Career Services - ARPA Nor	0.00	0.00	1,430.80	(1,430.80)	0.00 %
63900	Legal Aid Society - III B	38,250.00	1,428.00	17,714.00	20,536.00	46.31 %
64000	Louisville Metro - III C	526,945.00	85,267.63	474,001.55	52,943.45	89.95 %
64210	Masterson's - NSIP	267,344.00	23,424.20	126,971.35	140,372.65	47.49 %
64300	Multi-Purpose - III B	176,385.00	14,341.13	88,479.60	87,905.40	50.16 %
64490	UofL Trager Institute - III E	106,265.00	6,776.12	46,922.47	59,342.53	44.16 %
64700	Tri-County - III B	284,522.00	22,130.39	149,083.42	135,438.58	52.40 %
64800	Tri-County - III D	21,732.00	2,255.29	11,677.72	10,054.28	53.74 %
65040	Active Choices III D	0.00	548.76	3,929.92	(3,929.92)	0.00 %
65050	Capable III D	32,145.00	1,050.00	8,850.00	23,295.00	27.53 %
65055	GADD Title III D	0.00	0.00	1,094.18	(1,094.18)	0.00 %
65060	LTADD Title III D	0.00	0.00	6,964.65	(6,964.65)	0.00 %
65065	PeADD Title III D	0.00	0.00	3,000.00	(3,000.00)	0.00 %
65070	LCADD Title III D	0.00	0.00	5,000.00	(5,000.00)	0.00 %
65075	GRADD Title III D	0.00	0.00	4,993.84	(4,993.84)	0.00 %
65085	BGADD Title III D	0.00	0.00	5,664.70	(5,664.70)	0.00 %
65090	BTADD Title III D	0.00	0.00	1,180.30	(1,180.30)	0.00 %
65095	BRADD Title III D	0.00	0.00	4,774.24	(4,774.24)	0.00 %
65500	Bullitt - Vouchers	4,500.00	0.00	2,106.00	2,394.00	46.80 %
65550	Shelby - Vouchers	1,000.00	0.00	468.00	532.00	46.80 %
67300	CDO Client Payroll	21,115,440.00	3,217,271.49	14,980,134.68	6,135,305.32	70.94 %
67400	CDO Employer Taxes	814,392.00	104,956.55	536,842.42	277,549.58	65.92 %
67500	CDO Goods Purchased	12,000.00	106.95	5,974.46	6,025.54	49.79 %
67700	Vouchers FCG & KY Caregivers	70,000.00	1,372.51	38,226.17	31,773.83	54.61 %
67900	Get There - IIIB Trans	25,000.00	2,350.00	12,545.00	12,455.00	50.18 %
68000	Homecare	821,489.38	0.00	0.00	821,489.38	0.00 %
68105	IASBG - HC	44,999.37	10,064.44	44,999.37	0.00	100.00 %
68110	TCCAA - HC	97,750.76	15,322.88	97,750.76	0.00	100.00 %

Agencywide Line Item Revenues and Expenditures

Agenda Item 6

Kentuckiana Regional Planning & Dev Agcy

Period: 7/1/2025 to 12/31/2025

With Indirect Detail

Run Date: 01/16/2026

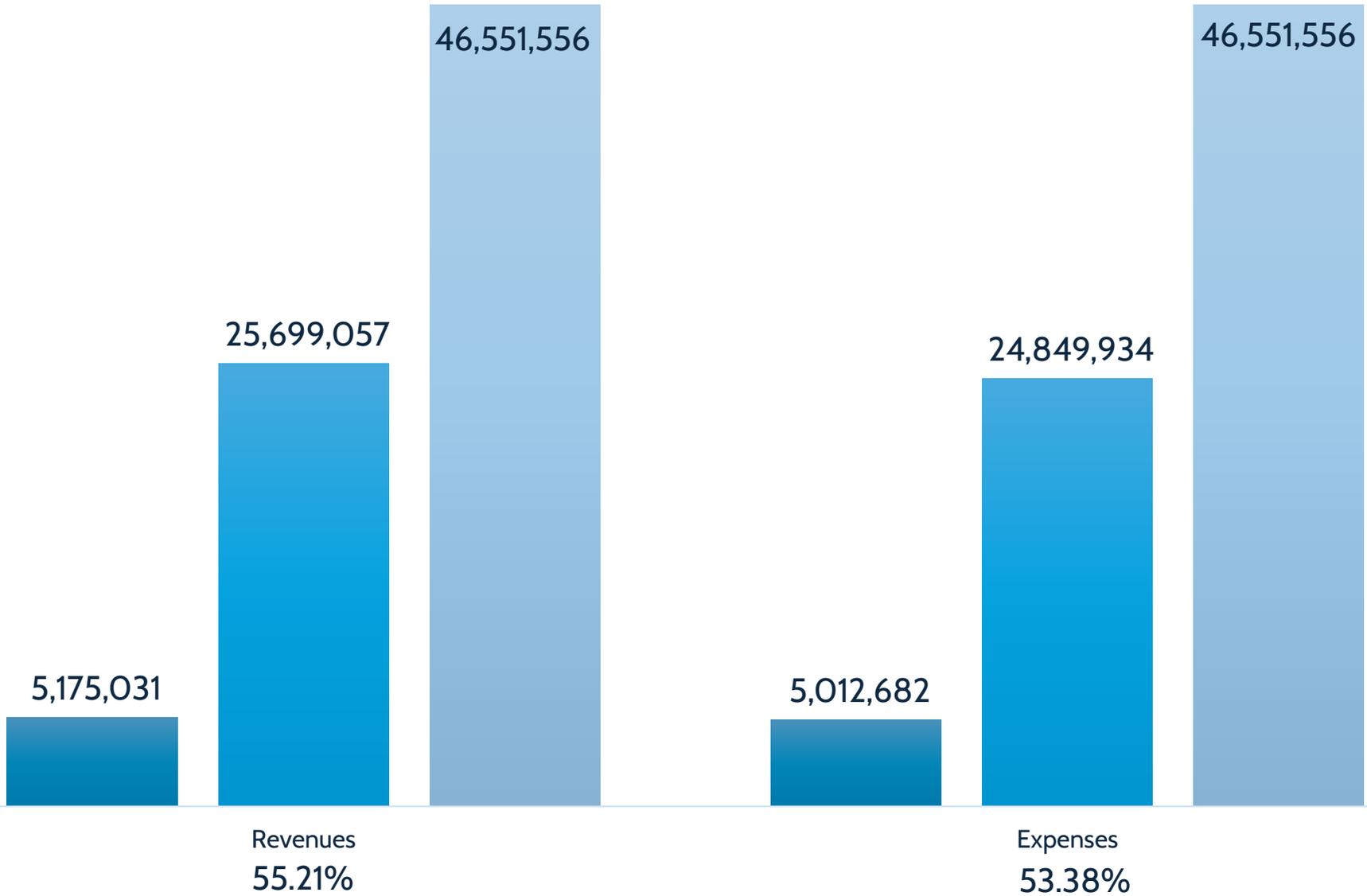
Run Time: 3:08:45 pm

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Code	Description	Budget	Current	YTD	Un/Over	% Bud
68115	Visiting Angel - HC	197,695.08	39,783.15	197,695.08	0.00	100.00 %
68120	Lifeline - HC	301,781.19	47,164.31	301,781.19	0.00	100.00 %
68135	GA Foods - HC	46,327.05	8,246.70	46,327.05	0.00	100.00 %
68140	Southern - HC	326,518.17	52,344.56	326,518.17	0.00	100.00 %
68210	TCCAA III B ADC	7,200.00	392.00	3,294.00	3,906.00	45.75 %
69000	Respite - Other	10,000.00	0.00	1,999.92	8,000.08	20.00 %
69020	TCCAA - Other	0.00	0.00	2,575.00	(2,575.00)	0.00 %
69030	Masterson's - Other	0.00	0.00	2,298.75	(2,298.75)	0.00 %
69100	CAPABLE - RE/OT Supplies	0.00	109.92	548.43	(548.43)	0.00 %
69200	Support Services - Other	100,000.00	9,885.75	30,352.11	69,647.89	30.35 %
69400	Support Services - GP	11,200.00	0.00	2,367.66	8,832.34	21.14 %
70000	Edith Grigsby Trust	342.00	0.00	0.00	342.00	0.00 %
70005	What Chefs Want - Ford Grant	0.00	0.00	29,174.00	(29,174.00)	0.00 %
70050	Somali Community of Louisville - KHBE	0.00	15,592.50	92,507.50	(92,507.50)	0.00 %
70055	Metro Louisville ORCS - KHBE	0.00	42,396.85	246,446.70	(246,446.70)	0.00 %
71000	Legal Aid - Caregivers	12,324.00	0.00	7,205.00	5,119.00	58.46 %
72000	2nd Home Adult Day - FMA	0.00	391.50	2,052.75	(2,052.75)	0.00 %
72005	A-1 Case Mgmt - FMA	0.00	0.00	912.50	(912.50)	0.00 %
72010	Ability! Case Mgmt - FMA	0.00	783.00	783.00	(783.00)	0.00 %
72020	Advantage Case Mgmt - FMA	0.00	0.00	147.50	(147.50)	0.00 %
72025	Allied Adult Day - FMA	0.00	0.00	280.00	(280.00)	0.00 %
72035	Blue Sky Case Mgmt	0.00	147.50	147.50	(147.50)	0.00 %
72055	JBS Case Mgmt - FMA	0.00	37.50	300.00	(300.00)	0.00 %
72065	Reach for the Stars - FMA	0.00	0.00	336.25	(336.25)	0.00 %
72070	Steps Ahead Case Mgmt - FMA	0.00	37.50	253.38	(253.38)	0.00 %
72075	Tatyana's Case Mgmt - FMA	0.00	471.50	706.50	(706.50)	0.00 %
72085	The Ole Homeplace - FMA	0.00	1,455.50	6,097.00	(6,097.00)	0.00 %
72090	Wilkerson (Adair) - FMA	0.00	597.75	1,687.75	(1,687.75)	0.00 %
76000	Jewish Community Assoc of Louisville	49,739.00	4,535.65	27,592.68	22,146.32	55.47 %
76100	Masterson's - III C	1,278,254.00	181,885.94	982,305.12	295,948.88	76.85 %
76200	Multi-Purpose - III C	77,376.00	7,300.44	43,986.09	33,389.91	56.85 %
76300	Tri-County - III C	129,273.00	9,787.79	66,708.24	62,564.76	51.60 %
79900	Unallocated	414,499.00	0.00	0.00	414,499.00	0.00 %
79910	Unallocated CED	1,600,613.00	0.00	0.00	1,600,613.00	0.00 %
79920	Unallocated Social Services	2,929,023.00	0.00	0.00	2,929,023.00	0.00 %
79930	Unallocated Transportation	799,015.00	0.00	0.00	799,015.00	0.00 %
Expenses		46,551,556.00	5,012,682.10	24,849,933.54	21,701,622.46	53.38 %
Agency Balance		0.00	162,348.85	849,123.85		

Agencywide Actual to Budget Comparison

■ Monthly ■ YTD ■ Budget



Balance Sheet

Kentuckiana Regional Planning & Dev Agcy
 Period From : 7/1/2025 to 12/31/2025

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Assets:

10000	Payroll Cash Account	(1,062.56)
10100	Cash Account	2,336,141.22
10110	CDO Payroll Account	1,438,988.67
11500	GASB 68 Pension Outflow	2,055,957.62
11600	GASB 75 OPEB Outflows	745,044.00
12000	Accounts Receivable	274,015.02
12110	A/R - CDO Other	251.56
12200	A/R DAIL	1,787,553.86
12250	A/R DSS Contract/Grants	248.00
12300	A/R Medicaid	302,861.31
12400	A/R Transportation	432,790.63
12500	A/R Contracts	197,018.37
12600	A/R DLG	105,996.97
15100	Prepaid Expenses	4,324.05
15200	Prepaid Postage	(0.81)
16000	Fixed Assets	1,481,453.23
16500	Accumulated Depreciation	(1,351,681.04)
	Total Assets:	9,809,900.10

Liabilities:

20000	Accounts Payable	1,350,521.61
20200	FICA Tax W/H	11,708.69
20500	GASB 68 Deferred Inflow Pension	2,168,666.00
20510	GASB 68 Pension Liability	8,517,320.00
20520	GASB 75 OPEB Liability	(246,533.00)
20530	GASB 75 Deferred Inflows OPEB	2,847,568.00
20600	Deferred Comp-401K	(206,562.50)
20900	Vision - 125K	252.09
21000	Medical Ins - 125K	(593.61)
21300	AFLAC W/H	0.19
21400	Dental - 125K	1,166.86
21500	Life Insurance - After Tax	938.52
21600	AFLAC - 125K	0.39
21900	FSA - Medical	(135.00)
22000	FSA - Dependent Care	(25.45)
23100	Retirement W/H	74,409.29
23200	Annuity - 1%	0.01
24000	Debt - Employee	(242.00)
24900	Fan Donations	4,359.56
25100	CDO Federal Tax W/H	1,367.75
25200	CDO State Tax W/H	42,098.96
25300	CDO Local Tax W/H	18,149.73
25400	CDO FICA Tax W/H & Accrued	40,009.71
25500	State Unemployment Ins (CDO)	948.45
25600	Federal Unemployment (CDO)	35,164.04
26000	Accrued Payroll	352,077.99

Balance Sheet

Kentuckiana Regional Planning & Dev Agcy
 Period From : 7/1/2025 to 12/31/2025

Run Date: 1/16/26
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26100	Accrued Travel Expenses	664.20
26500	Accrued Annual Leave	263,859.97
26700	A/P - Other Contracts	111,253.04
27300	A/P Tarc (MPO Match)	(10,481.63)
27400	Vanpool Fees Due Tarc	445.03
27410	Deferred Vanpool Fees	235,756.80
27445	Deferred CWP Contract Funds	192,884.55
27450	Deferred ARPA Contract Funds	185,480.23
27455	Deferred CED Contract Funds	91,892.26
27470	Deferred Rural LCCEA	(1,061.69)
27476	Deferred Weinberg Capable	38,247.43
27500	Vanpool Deposits	6,836.75
27610	Deferred GWEP #1	21,455.61
27620	Deferred GWEP #3	4,998.22
27710	Mental Health Grant	14,946.52
27720	MOWA	1,548.30
27800	Edith Grigsby	341.99
27930	Deferred PDS-CDO Medicaid Staff Fees	299,128.40

Total Liabilities: 16,470,832.26

Projects

31000	MPO Operations	(0.02)
32000	Aging	742.36
36400	Special Projects	5.00
38000	General Fund	848,376.57
39000	Fund Balance	2,980,627.82
39100	GASB 68 Pension Equity	(8,786,042.71)
39200	GASB 75 OPEB Equity	(1,699,976.67)

Total Projects (6,656,267.65)

Total Liabilities and Projects 9,814,564.61

Net Difference to be Reconciled (4,664.51)

Total Adjustment (4,664.51)

Unreconciled Balance 0.00

Balance Sheet

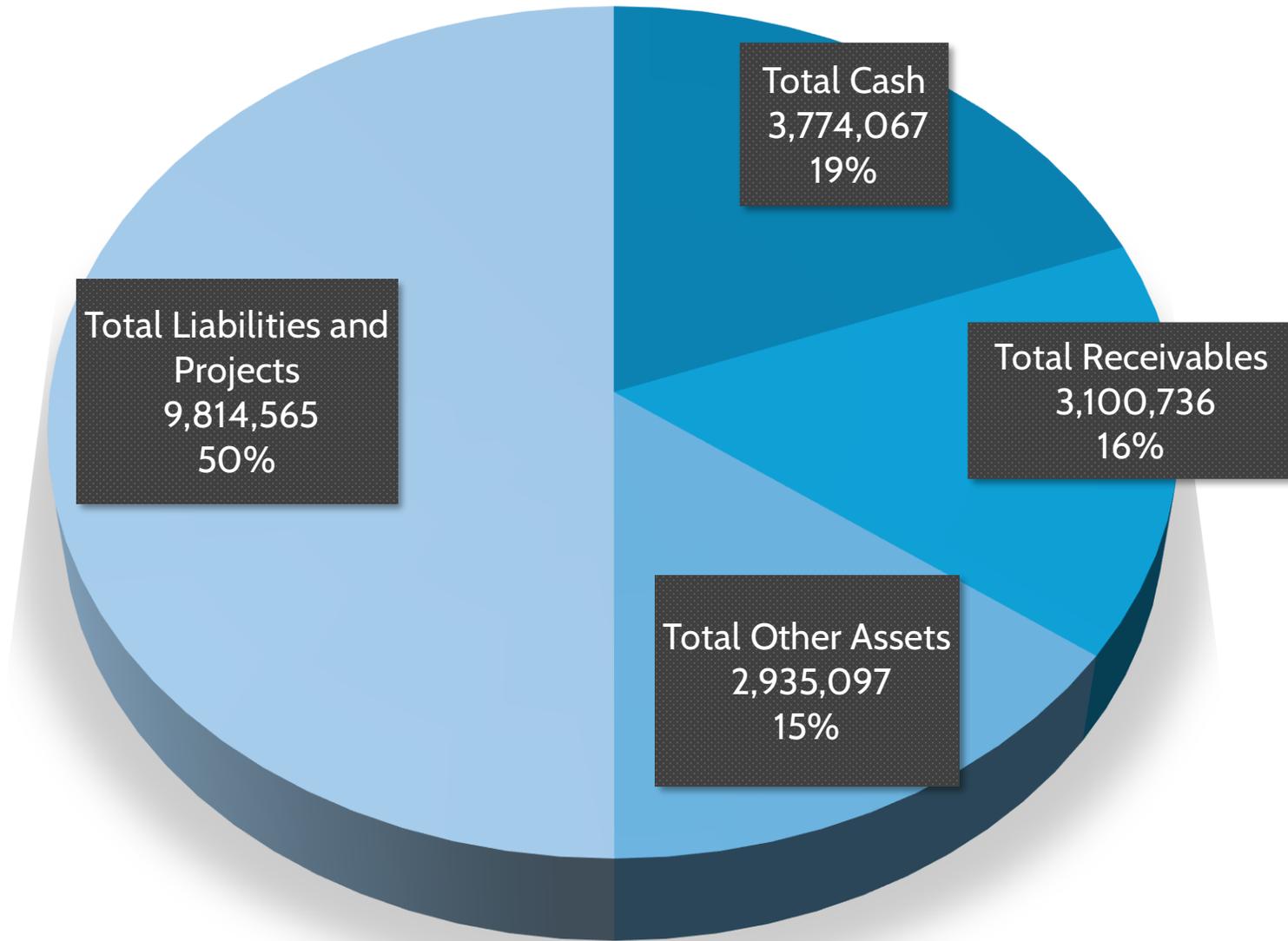
Kentuckiana Regional Planning & Dev Agcy
Period From : 7/1/2025 to 12/31/2025

Run Date: 1/16/26
Run Time: 3:08:17 pm
Page 3 of 3

Reconciling Items

(1)	Paid Salaries are Timesheets show Difference	2,544,396.14 2,544,396.14 0.00
(2)	Leave accrued this year	(4,664.45)
(3)	Fringe Pool is Fringe allocated Difference	1,143,560.83 1,143,560.83 0.00
(4)	Indirect Pool is Indirect Allocated Difference	970,852.88 970,852.82 (0.06)
	Total adjustments	(4,664.51)

Balance Sheet



January Personnel Report

New Hires

Darian Koch began work as Transportation Planner I on December 22, 2025.

Joy Hooten begins work as FMA Participant Enrollment and Data Specialist on February 9, 2026.

Kerri Sapp begins work as a Kynector in Bullitt, Spencer, and Shelby Counties on February 9, 2026.

Departures

Spencer Williams' last day as Transportation Planner II was December 12, 2025.

Elijah Beliles' last day as Transportation Planner I was January 2, 2026.

Lanesia Casey's last day as Homecare Assessor and Case Manager was Friday, January 2, 2026.

Vacancies

- Kynect Application Counselor (Social Services)
- ADRC Coordinator (Social Services)
- Homecare Assessor and Case Manager (Social Services)
- Nutrition Assessor (Social Services)

Job postings may be found on the KIPDA website at www.kipda.org/careers.

Staff Count

- 77 full-time permanent
- 2 part-time permanent
- 1 part-time temporary

**KIPDA DIVISION OF COMMUNITY &
ECONOMIC DEVELOPMENT – JANUARY 22, 2026**

The Community and Economic Development (CED) Division is requesting approval by the Board for the following contracts:

Contract	Project	Grant Number	Contract Amount
CDBG-Recovery			
The Haven Ministries	Administration of CDBG for Haven Recovery Center	24R-004	\$47,127

**KIPDA DIVISION OF SOCIAL SERVICES
FINANCIAL MANAGEMENT SERVICES – JANUARY 22, 2026**

The Division of Social Services, Financial Management Services, is requesting approval by the Board for the following items:

Business Item for Consideration	Reason for Action	Action Requested by the Board
Financial Management Services MOU's	KIPDA FMS is requesting the Board authorize the Executive Director to sign MOU for two new case management agencies: <ul style="list-style-type: none"> • The Columbus Organization • Alliance Community Services 	Authorize the Executive Director's signature.

**KIPDA DIVISION OF SOCIAL SERVICES
DIVISION BUSINESS – JANUARY 22, 2026**

Business Item for Consideration	Reason for Action	Action Requested by the Board
Veteran’s Directed Care Program	KIPDA DSS is requesting the Board ratify the Executive Director’s signature on an updated Memorandum of Agreement between KIPDA and Pennyrile ADD to expand Veterans Directed Care services into Harrison and Scott Counties in Indiana.	Ratify Executive Director’s Signature
DAIL Contract Modifications	KIPDA DSS is requesting the Board ratify the Executive Director’s signature of contract modifications for the NSIP and MIPPA programs. The contract modifications added funding to the programs	Ratify Executive Director’s Signature

HB11 INDEPENDENT SCHOOL DISTRICTS (BAUMAN, J) AN ACT relating to independent school districts.

Create new sections of KRS Chapter 160 to establish a process for the creation of new independent school districts from a persistently underperforming school district; define terms; establish the process for a local legislative body where a persistently underperforming school district is located to place the question of creating new independent districts and local boards of education on the ballot; specify the requirements for the questions and the board of education provisional election; establish the initial terms of office for the interim board of education; establish the transition of authorities from the originating district board of education to the boards of both the altered originating district and the new independent district; require the Kentucky Department of Education to calculate assets and liabilities of the originating district for division to the new independent districts; authorize the originating district to maintain control and use of assets until the scheduled transfer to the new independent districts and authorize the continued payments of debts; establish a negotiation process between the originating district and the new independent districts to resolve the division of the originating district's assets and liabilities; establish a deadline for the negotiation to conclude; provide a process for resolution of disagreements; establish a deadline for the transfer of all assets and debts; authorize the originating district to continue to assess and collect taxes for all districts until the close of the tax year in which the new independent districts are fully operational; provide for the distribution of collected taxes during the transition period; require the county judge/executive to call the newly elected interim boards of new independent districts to meet; allow the interim board to request assistance from the Kentucky Department of Education; establish the transition process for new independent districts to become fully functional; allow the interim board to submit a waiver request for a statute or administrative regulation to the Kentucky Board of Education; authorize the interim board to enter into service contracts with another school district during the transition; establish a process for the interim board to vote to terminate the establishment of the new independent district due to financial nonviability during the transition; establish the transition from an interim board to a fully functional board of the new independent district; require the continued collection of taxes restricted to the payment of debt or interest; waive the requirement for school-based decision making for the first year of operations of the new independent district; require the interim board of the new independent district to develop a transition plan and establish the requirements of the plan; create a new section of KRS Chapter 157, relating to state formula funding calculations, to establish a projection model for the first year of full operations of the new independent district and the altered originating district.

Current Status: 1/13/2026 - (H) Referred to Committee House Primary and Secondary Education (H)

Recent Status: 1/6/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB11.html>

HB50 REMOVAL OF PERSONS UNLAWFULLY OCCUPYING REAL PROPERTY (CALLAWAY, E) AN ACT relating to the removal of persons unlawfully occupying real property.

Amend KRS 383.290 to include consolidated local government law enforcement agencies and require posting in a conspicuous location.

Current Status: 1/14/2026 - (H) Referred to Committee House Judiciary (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB50.html>

- HB65 WEIGHT LIMITS ON STATE ROADS (HODGSON, J) AN ACT relating to weight limits on state roads.
- Amend KRS 189.2226, regarding overweight allowances for hauling of building materials for homes, to require any builder of 10 or more homes in a 1 mile radius to apply for a permit before the person may operate under the exemptions; require all persons applying for a permit issued under this section to enter into a cooperative agreement with the Transportation Cabinet; allow the Transportation Cabinet to require a bond as part of the cooperative agreement; require funds collected under a cooperative agreement to be used for maintenance of state roads covered under the cooperative agreement.
- Current Status:* 1/14/2026 - (H) Referred to Committee House Transportation (H)
Recent Status: 1/7/2026 - Introduced
State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB65.html>
- HB66 VIDEO TELECONFERENCE MEETINGS (HODGSON, J) AN ACT relating to video teleconference meetings.
- Amend KRS 12.070 to permit a board, commission, or similar administrative body to conduct video teleconference meetings to allow public participation; allow members of a board, commission, or similar administrative body to attend meetings virtually unless a decision implements, interprets, or prescribes law or policy, affects private rights or procedures available to the public, or administers or awards funds; prohibit members who participate virtually from receiving reimbursement for travel expenses; amend KRS 61.826 to prohibit a member of a public agency that attends a meeting through video teleconference from receiving reimbursement of travel expenses; amend KRS 164.004 to conform.
- Current Status:* 1/14/2026 - (H) Referred to Committee House State Government (H)
Recent Status: 1/7/2026 - Introduced
State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB66.html>
- HB68 PLANNING AND ZONING (HODGSON, J) AN ACT relating to planning and zoning.
- Create a new section of KRS 100.401 to 100.419 to specify that if a land use development plan or subdivision plan is for a proposed development adjacent to a county not part of the planning unit and the development would have a substantial impact on the infrastructure of that county, then the planning unit shall require as a binding element of the plan application an agreement from the other county approving the plan.
- Current Status:* 1/14/2026 - (H) Referred to Committee House Local Government (H)
Recent Status: 1/7/2026 - Introduced
State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB68.html>
- HB69 HOUSING (HODGSON, J) AN ACT relating to housing and declaring an emergency.
- Create a new section of KRS Chapter 198A, relating to affordable housing, to define terms; require agencies that expend state or federal affordable housing funds to expend at least 90% of those funds on single-family detached housing and no more than 10% of those funds on multifamily housing in any given fiscal year; EMERGENCY.
- Current Status:* 1/14/2026 - (H) Referred to Committee House Local Government (H)
Recent Status: 1/7/2026 - Introduced
State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB69.html>
- HB83 OPEN MEETINGS (ROBERTS, T) AN ACT relating to open meetings.

Amend KRS 61.848 to establish that any formal action of a public agency is voidable by a court if there was not substantial compliance with statutes regarding video teleconferencing of meetings, recording of minutes, and conditions for attendance.

Current Status: 1/14/2026 - (H) Referred to Committee House Local Government (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB83.html>

HB84 LEGAL LIABILITY FOR LOCAL GOVERNMENTS (ROBERTS, T) AN ACT relating to legal liability for local governments.

Amend KRS 411.100, relating to a city's liability for damage done during the course of a riot, to provide that any form of local government shall be liable for damage done during the course of a riot if they could have prevented the damage.

Current Status: 1/14/2026 - (H) Referred to Committee House Judiciary (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB84.html>

HB85 SANITATION DISTRICTS (ROBERTS, T) AN ACT relating to sanitation districts.

Amend KRS 220.510 to establish controls for sanitation districts when charging fees, taxes, or other charges to property owners or to other persons for the provision of services; affirm a cause of action when a person is charged for sewer services, but has not received service within 5 years of the plan approval date; provide that the Act may be cited as the Ensuring Fair Sewer Charges Act.

Current Status: 1/14/2026 - (H) Referred to Committee House Local Government (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB85.html>

HB99 INDEPENDENT SCHOOL DISTRICTS (TIPTON, J) AN ACT relating to independent school districts.

Create new sections of KRS Chapter 160 to establish a process for the creation of new independent school districts; define terms; establish a petition process for voters of a qualifying city to place the question of creating a new independent district and local board of education on the ballot; specify the requirements for the question and the board of education provisional election; establish the initial terms of office for the interim board of education; establish the transition of authorities from the originating district board of education to the boards of both the altered originating district and the new independent district; require the Kentucky Department of Education to calculate assets and liabilities of the originating district for division to the altered originating district and the new independent district; authorize the altered originating district to maintain control and use of assets until the scheduled transfer to the new independent district and authorize the continued payments of debts; establish a negotiation process between the altered originating district and the new independent district to resolve the division of the originating district's assets and liabilities; establish a deadline for the negotiation to conclude; provide a process for resolution of disagreements; establish a deadline for the transfer of all assets and debts; authorize the altered originating district to continue to assess and collect taxes for both districts until the close of the tax year in which the new independent district is fully operational; provide for the distribution of collected taxes during the transition period; require the mayor of the city to call the newly elected interim board of new independent district to meet; allow the interim board to request assistance from the Kentucky Department of Education; establish the transition process for the new independent district to become fully functional; allow the interim board to submit a waiver request for a statute or administrative regulation to the Kentucky Board of Education; authorize the interim board to enter into service contracts with another school district during the transition; establish a process for the interim board to vote to terminate the establishment of the new independent district

due to financial nonviability during the transition; establish the transition from an interim board to a fully functional board of the new independent district; require the continued collection of taxes restricted to the payment of debt or interest; waive the requirement for school-based decision making for the first year of operations of the new independent district; require the interim board of the new independent district to develop a transition plan and establish the requirements of the plan; create a new section of KRS Chapter 157, relating to state formula funding calculations, to establish a projection model for the first year of full operations of the new independent district and the altered originating district.

Current Status: 1/14/2026 - (H) Referred to Committee House Primary and Secondary Education (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB99.html>

HB100 AMENDMENT RELATING TO PROPERTY EXEMPT FROM TAXATION (TIPTON, J) AN ACT proposing an amendment to Section 170 of the Constitution of Kentucky relating to property exempt from taxation.

Propose to amend Section 170 of the Constitution of Kentucky to increase the homestead exemption to \$100,000; require the homestead exemption amount to be indexed every year; provide ballot language; submit to voters for ratification or rejection; apply to property assessments beginning on or after January 1, 2027.

Current Status: 1/14/2026 - (H) Referred to Committee House Elections, Const. Amendments & Intergovernmental Affairs (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB100.html>

HB103 WATER FLUORIDATION PROGRAMS (HART, M) AN ACT relating to water fluoridation programs.

Amend KRS 211.190 to make water fluoridation programs optional; allow the governing bodies of water systems subject to regulation by the Cabinet for Health and Family Services to decide whether they participate in water fluoridation programs; provide that a water fluoridation program in place on the effective date of the Act continues until action is taken by its governing body to end its participation; provide that any decision regarding participation in a water fluoridation program made by the governing body of a water system shall be binding on all water systems it supplies; provide that a governing body, a member or employee of a governing body, or any public or private entity that may be held liable for the actions of a governing body that makes any decision regarding its participation in an optional water fluoridation program shall be immune from civil or criminal liability for acts carried out reasonably and in good faith regarding its decision of whether to participate in the water fluoridation program.

Current Status: 1/14/2026 - (H) Referred to Committee House Local Government (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB103.html>

HB105 PROPERTY TAX RATES FOR EMERGENCY SERVICES (HART, M) AN ACT relating to property tax rates for emergency services.

Amend KRS 75.040 to establish conditions under which a fire protection district or volunteer fire department district may exceed the maximum established tax rate; create a new section of KRS Chapter 75 to establish the procedure by which a fire protection district or volunteer fire department district may exceed the maximum tax rate set in KRS 75.040 by requiring a public hearing and notification to the public; establish the methods by which the public may recall the portion of the levy

that increases the tax beyond the previous year's rate; exempt the rates from the provisions of KRS 132.023; amend KRS 75A.050 to establish conditions under which a fire district may exceed the maximum established tax rate; create a new section of KRS Chapter 75A to establish the procedure by which a fire district may exceed the maximum tax rate set out in KRS 75A.050 by requiring a public hearing and notification to the public; establish the methods by which the public may recall the portion of the levy that increases the tax beyond the previous year's rate; exempt the rates from the provisions of KRS 132.023; amend KRS 75.015 to conform; EFFECTIVE January 1, 2027.

Current Status: 1/14/2026 - (H) Referred to Committee House Local Government (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB105.html>

HB108 SOLID WASTE MANAGEMENT (RAYMER, R) AN ACT relating to solid waste management.

Amend KRS 224.40-315 to exclude certain waste sites or facilities from being considered a municipal solid waste disposal facility.

Current Status: 1/14/2026 - (H) Referred to Committee House Local Government (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB108.html>

HB128 REGULATION OF RECOVERY RESIDENCES (BROWN JR., G) AN ACT relating to the regulation of recovery residences and declaring an emergency.

Amend KRS 222.504 and 222.506 to require that recovery residences be inspected at least annually by state or local officials capable of ensuring compliance with all state and local zoning, building code, and fire safety laws, administrative regulations, and ordinances and establish maximum occupancy standards for recovery residences; amend KRS 222.510 to permit local governments to require an individual or entity seeking to establish a recovery residence to provide notice up to six months in advance to all property owners within 1,000 feet of the property on which the recovery residence will be located; EMERGENCY.

Current Status: 1/14/2026 - (H) Referred to Committee House Local Government (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB128.html>

HB132 ECONOMIC DEVELOPMENT (RUDY, S) AN ACT relating to economic development.

Amend KRS 154.12-210 to require the Cabinet for Economic Development to maintain and disseminate information relating to Kentucky Office of Agricultural Policy programs to enterprises interested in locating or operating within the Commonwealth; amend KRS 154.12-213 to require the Cabinet for Economic Development to promote Kentucky Office of Agricultural Policy programs; require the Cabinet for Economic Development to submit a monthly report to the Kentucky Office of Agricultural Policy and the Legislative Research Commission; amend KRS 154.20-010 to add the Executive Director of the Kentucky Office of Agricultural Policy as an ex officio member of the Kentucky Economic Development Finance Authority.

Current Status: 1/14/2026 - (H) Referred to Committee House Agriculture (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB132.html>

HB139 ELECTIONS (DECKER, J) AN ACT relating to elections and declaring an emergency.

Amend KRS 116.112 to allow the State Board of Elections to enter into intergovernmental agreements

with other governmental agencies to exchange data to assist in investigating violations of election offenses; amend KRS 117.125 to require voting systems and equipment meet or exceed a standard approved by the Election Assistance Commission; amend KRS 117.145 to require that county clerks provide voting equipment with the necessary supplies for write-in votes on the day before any in-person voting occurs; amend KRS 117.265 to change the date a person running for President or Vice President must file a declaration of intent to be a write-in candidate to the same deadline as the certification of candidates; amend KRS 117.355 to require county boards of elections to deliver signature rosters and precinct results to the State Board of Elections within 10 days after any primary or general election; amend KRS 117.379 to require voting systems meet a previously established Election Assistance Commission standard; amend KRS 117.389 to require county clerks to test automatic tabulating equipment after any petitions for local option elections have been filed; amend KRS 118.015 to change the definition of "political party"; amend KRS 118.125 to require that the notification and declaration be in the form prescribed by the Secretary of State; amend KRS 118.129 to allow a contraction as an acceptable form of a candidate's name; amend KRS 118.165 to require that candidates for Commonwealth's Attorney file nomination papers with the Secretary of State; amend KRS 118.315 to require that the form of petition be prescribed by the Secretary of State; amend KRS 118.367 to specify that candidates for a special election or election for an unexpired term shall not be required to file a statement-of-candidacy form; require that the statement-of-candidacy form be prescribed by the Secretary of State; amend KRS 118A.060 to require that the petition for nomination be in the form prescribed by the Secretary of State; amend KRS 119.015 to remove the term "falsely"; amend KRS 119.165, relating to the penalty of a Class B misdemeanor regarding voters who vote at a regular or special election before being a citizen; make technical corrections; amend KRS 132.017 to require that questions as to whether the property tax rate shall be levied shall be submitted to voters in a common school election not less than 50 days nor more than 60 days from the date the signatures are validated; require the school district holding the election to post bond with the Circuit Court to cover the costs of the election within 5 days after the petition is found to be sufficient; amend KRS 160.210 to prohibit changes in the boundary of any division after June 1 in the year in which a school board member is to be elected; amend various statutes to conform; repeal KRS 118.551, relating to the definition of political party; EMERGENCY.

Current Status: 1/14/2026 - (H) Referred to Committee House Elections, Const. Amendments & Intergovernmental Affairs (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB139.html>

HB140 HIGHWAY PAVEMENT MARKINGS (MASSARONI, C) AN ACT relating to highway pavement markings.

Create a new section of KRS Chapter 189 to require the Transportation Cabinet conduct a quality assurance check 6 months after each highway pavement marking or other highway paint application; require the Transportation Cabinet repair or reapply the highway pavement markings within 30 days of a failed quality assurance check.

Current Status: 1/14/2026 - (H) Referred to Committee House Transportation (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB140.html>

HB189 PEDESTRIANS (JACKSON, K) AN ACT relating to pedestrians.

Create a new section of KRS Chapter 189 to define terms; prohibit a person from remaining on any portion of a state-maintained right-of-way that is not designated for pedestrian use; provide exemptions and authorize local governmental exceptions; allow local governments to enact ordinances to authorize limited exceptions to the prohibition; allow the Transportation Cabinet to promulgate

administrative regulations to define minimum standards for state-maintained rights-of-way; amend KRS 189.570 to conform.

Current Status: 1/14/2026 - (H) Referred to Committee House Transportation (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB189.html>

HB196 PFAS SUBSTANCES (KULKARNI, N) AN ACT relating to perfluoroalkyl and polyfluoroalkyl substances.

Create a new section of KRS Chapter 211 to establish a PFAS Working Group; establish membership and duties; create new sections of Subchapter 10 of KRS Chapter 224 to define terms; establish a reporting requirement for manufacturers that intentionally added PFAS in products manufactured for sale or distribution in the Commonwealth; establish a reporting requirement for PFAS released in the Commonwealth by manufacturers that intentionally include PFAS in manufactured products; amend KRS 224.99-030 to establish penalty for noncompliance with reporting requirements.

Current Status: 1/14/2026 - (H) Referred to Committee House Natural Resources & Energy (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB196.html>

HB221 SEVERE WEATHER EMERGENCY ALERTS (TACKETT LAFERTY, A) AN ACT relating to severe weather emergency alerts.

Create a new section of KRS Chapter 39A to establish the Kentucky Severe Weather Alert System; specify purpose and allowable uses of the system.

Current Status: 1/14/2026 - (H) Referred to Committee House Veterans, Military Affairs, & Public Protection (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB221.html>

HB224 ESTABLISHMENT OF A GRANT DATABASE (TACKETT LAFERTY, A) AN ACT relating to the establishment of a grant database.

Create a new section of KRS Chapter 42 to define terms; require the Finance and Administration Cabinet to establish a grant database that will be a central repository for information on all available state or local government grants; require state and local agencies to report grant opportunities to the Finance and Administration Cabinet for inclusion in the grant database.

Current Status: 1/14/2026 - (H) Referred to Committee House Appropriations & Revenue (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB224.html>

HB229 HOUSING (WATKINS, J) AN ACT relating to housing, making an appropriation therefor, and declaring an emergency.

Create a new section of KRS Chapter 198A to create the affordable housing loan pool fund to be administered by the Kentucky Housing Corporation to provide rehabilitation and construction loans to eligible entities; specify terms and process; amend KRS 198A.080 to modify criteria for housing development loan fund, require notice of eligible funds, and allow expenditure of funds for technical and administrative costs; create new section of KRS Chapter 198A to establish parameters by which the Kentucky Housing Corporation shall review and approve the affordable housing credit; create a

new section of KRS Chapter 141 to establish the affordable housing credit; amend KRS 141.0205 to order the credit; amend KRS 131.190 to allow the Department of Revenue to report on the credits; appropriate \$102,000,000 from the Budget Reserve Trust Fund account for various affordable housing initiatives; APPROPRIATION; EMERGENCY.

Current Status: 1/14/2026 - (H) Referred to Committee House Appropriations & Revenue (H)

Recent Status: 1/7/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB229.html>

HB233 AMEND CONSTITUTION RELATING TO PROPERTY EXEMPT FROM TAXATION (BAUMAN, J) AN ACT proposing to amend Section 172B of the Constitution of Kentucky relating to property exempt from taxation.

Propose to amend Section 172B of the Constitution of Kentucky to expand the freeze on an assessment or reassessment moratorium to include the development of property and to remove the 5-year expiration date for the moratorium; provide ballot language; submit to voters for ratification or rejection.

Current Status: 1/15/2026 - (H) Referred to Committee House Elections, Const. Amendments & Intergovernmental Affairs (H)

Recent Status: 1/8/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB233.html>

HB235 AMEND CONSTITUTION RELATING TO PROPERTY EXEMPT FROM TAXATION (BAUMAN, J) AN ACT proposing to create a new section of the Constitution of Kentucky relating to property exempt from taxation.

Propose to create a new section of the Constitution of Kentucky to exempt homeowners who are 65 years of age or older from any increase in the valuation of their permanent residence that is assessed after the later of the year the homeowner turned 65 or the year the homeowner acquired the property; require the exemption to be in addition to the exemption provided in Section 170 of the Constitution of Kentucky and notwithstanding Sections 171, 172, and 174 of the Constitution of Kentucky; apply the exemption to increases in valuation that occur after the date the amendment is ratified by the voters; provide ballot language; submit to voters for ratification or rejection.

Current Status: 1/15/2026 - (H) Referred to Committee House Elections, Const. Amendments & Intergovernmental Affairs (H)

Recent Status: 1/8/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB235.html>

HB236 EMERGENCY MANAGEMENT SERVICES (BAUMAN, J) AN ACT relating to emergency management services.

Amend KRS 165A.310 to exclude institutions licensed or approved by the Kentucky Board of Emergency Medical Services from the definition of "proprietary school" under the Kentucky Commission for Proprietary Education; amend KRS 311A.020 to specify that the Kentucky Board of Emergency Medical Services has authority to oversee the licensure and relicensure of emergency medical services training or educational institutions; amend KRS 311A.015, 311A.024, 311A.025, 311A.030, and 164.945 to conform.

Current Status: 1/15/2026 - (H) Referred to Committee House Postsecondary Education (H)

Recent Status: 1/8/2026 - Introduced

HB242 AMEND CONSTITUTION RELATING TO PROPERTY EXEMPT FROM TAXATION (WHITE, R) AN ACT proposing to create a new section of the Constitution of Kentucky relating to property exempt from taxation.

Propose to create a new section of the Constitution of Kentucky to exempt from taxation a portion of the assessed value of real property maintained as the permanent residence of an owner who is a veteran or first responder; require an owner to meet the disability requirements under Section 170 of the Constitution of Kentucky; allow real property maintained as the permanent residence of the surviving spouse of a veteran or first responder to receive an exemption based on the qualifiers of the veteran or first responder prior to his or her death; allow the General Assembly to set qualification requirements by law; prohibit a property from receiving more than one exemption under this new section of the Constitution of Kentucky; allow the exemption to be in addition to the exemption provided in Section 170 of the Constitution of Kentucky; provide that the exemptions supersede contrary provisions of Sections 171, 172, and 174 of the Constitution of Kentucky; apply the exemptions to property assessed on or after January 1, 2028; provide ballot language; submit to voters for ratification or rejection.

Current Status: 1/15/2026 - (H) Referred to Committee House Elections, Const. Amendments & Intergovernmental Affairs (H)

Recent Status: 1/8/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB242.html>

HB254 TEMPORARY STRUCTURES (LAWRENCE, W) AN ACT relating to temporary structures.

Amend KRS 198B.050 to exempt certain temporary structures from state building code compliance if erected by or for a state or government agency, city, or municipality; require a temporary structure to be inspected and brought into compliance or removed after 6 months; exempt portable or temporary shower or toilet units from state building code compliance if intended to be used for less than 6 months; require a portable or temporary shower or toilet unit to be inspected and brought into compliance or removed after 6 months.

Current Status: 1/15/2026 - (H) Referred to Committee House Licensing, Occupations, & Administrative Regulations (H)

Recent Status: 1/8/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB254.html>

HB258 TRANSPORTATION OF MILK (PAYNE, J) AN ACT relating to the transportation of milk.

Amend KRS 189.222 to allow vehicles with a gross weight of up to 90,000 pounds transporting fluid milk from a farm to the first market to operate on any state highway; allow for a 10% weight tolerance; provide exceptions and limitations; amend KRS 189.221 to conform.

Current Status: 1/21/2026 - House Agriculture (H), (Bill Scheduled for Hearing)

Recent Status: 1/16/2026 - (H) reassigned to committee House Agriculture (H)

1/15/2026 - (H) Referred to Committee House Transportation (H)

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB258.html>

HB267 WELCOME CENTERS AND REST AREAS (GRIFFEE, P) AN ACT relating to welcome centers and rest areas.

Create a new section of KRS Chapter 177 to define "acknowledgment sign" and "sponsorship agreement"; allow the Transportation Cabinet to enter into sponsorship agreements with private

entities to sponsor welcome centers or rest areas on the interstate and state highway system; direct that all contributions shall be used on maintenance and upkeep of the welcome center or rest area; require the Transportation Cabinet to promulgate administrative regulations to establish a sponsorship policy and process to enter into sponsorship agreements.

Current Status: 1/15/2026 - (H) Referred to Committee House Transportation (H)

Recent Status: 1/8/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB267.html>

HB276 KEEPING CHICKENS ON RESIDENTIAL PROPERTY. (DOAN, S) AN ACT relating to keeping chickens on residential property.

Create a new section of KRS Chapter 65 to define "backyard chicken"; allow a person to keep 6 or fewer backyard chickens on residential property in cities and certain other local governments; establish requirements and restrictions on local regulatory authority.

Current Status: 1/15/2026 - (H) Referred to Committee House Local Government (H)

Recent Status: 1/8/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB276.html>

HB292 SPECIAL PURPOSE GOVERNMENTAL ENTITIES (THOMAS, W) AN ACT relating to special purpose governmental entities.

Amend KRS 65A.030, relating to special purpose governmental entities, to increase the audit and financial statement responsibility thresholds; amend KRS 65A.010 to include 911 emergency services within examples of public services provided by special purpose governmental entities and to raise the fire department audit and financial statement responsibility thresholds; amend KRS 95A.055 to raise the fire department audit and financial statement responsibility thresholds; EFFECTIVE July 1, 2027.

Current Status: 1/20/2026 - (H) WITHDRAWN

Recent Status: 1/16/2026 - (H) Referred to Committee House Local Government (H)
1/9/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB292.html>

HB303 TRANSPORTATION CABINET APPROPRIATIONS (STEVENSON, P) AN ACT relating to appropriations providing financing and conditions for the operations, maintenance, support, and functioning of the Transportation Cabinet of the Commonwealth of Kentucky.

The Governor's recommended Transportation Cabinet Budget: Detail Part I, Operating Budget; detail Part II, Capital Projects Budget; detail Part III, Funds Transfer; detail Part IV, Transportation Cabinet Budget Summary; APPROPRIATION.

Current Status: 1/16/2026 - (H) Referred to Committee House Appropriations & Revenue (H)

Recent Status: 1/9/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB303.html>

HB304 APPROPRIATIONS MEASURES (STEVENSON, P) AN ACT relating to appropriations measures providing funding and establishing conditions for the operations, maintenance, support, and functioning of the government of the Commonwealth of Kentucky and its various officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and other state-supported activities.

The Governor's recommended State/Executive Branch Budget: Detail Part I, Operating Budget; detail

Part II, Capital Projects Budget; detail Part III, General Provisions; detail Part IV, State Salary/Compensation, Benefit, and Employment Policy; detail Part V, Funds Transfer; detail Part VI, General Fund Budget Reduction Plan; detail Part VII, General Fund Surplus Expenditure Plan; detail Part VIII, Road Fund Budget Reduction Plan; detail Part IX, Road Fund Surplus Expenditure Plan; detail Part X, Phase I Tobacco Settlement; and detail Part XI, Executive Branch Budget Summary; detail Part XII, Appropriations from the Budget Reserve Trust Fund; APPROPRIATION.

Current Status: 1/16/2026 - (H) Referred to Committee House Appropriations & Revenue (H)

Recent Status: 1/9/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB304.html>

HB311 RAILROAD CROSSINGS (CALLOWAY, J) AN ACT relating to railroad crossings.

Create a new section of KRS Chapter 277 to require each railroad company to destroy or remove obstructive vegetation at intersections with public roads or highways; direct the Transportation Cabinet or local government to remove obstructive vegetation if the railroad company fails to do so after receiving written notice from the cabinet or local government; establish procedures for reimbursement by the railroad company for the vegetation removal.

Current Status: 1/20/2026 - (H) Referred to Committee House Transportation (H)

Recent Status: 1/12/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB311.html>

HB313 CITY FRANCHISES (BIVENS, R) AN ACT relating to city franchises.

Amend KRS 69.010 to change the time period that a city has to provide for the sale of a new franchise before the expiration of the current utility franchise from 18 months to 6 months.

Current Status: 1/20/2026 - (H) Referred to Committee House Natural Resources & Energy (H)

Recent Status: 1/12/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB313.html>

HB314 KENTUCKY COMMUNICATIONS NETWORK AUTHORITY (LOCKETT, M) AN ACT relating to the Kentucky Communications Network Authority and declaring an emergency.

Amend KRS 154.15-010 to remove the definition of "executive director" of the Kentucky Communications Network Authority (KCNA); amend KRS 154.15-020 to administratively attach the KCNA to the Finance and Administration Cabinet; remove references to the executive director and the advisory group of the KCNA; abolish the KCNA advisory group; remove references to KCNA staff and require the executive director of the Commonwealth Office of Technology (COT) to assign COT personnel to carry out the functions and responsibilities of the KCNA; require the secretary of the Finance and Administration Cabinet, the Treasurer, and the executive director of the Commonwealth Office of Technology serve as ex officio members on the board of directors for any nonprofit organization incorporated to carry out activities associated with the responsibilities of the KCNA or its board; amend KRS 154.15-030 to remove all current members of the KCNA board except for the representative designated by the Center for Rural Development and replace them with the chief information officer of the Department of Education, who shall serve as chair, the Attorney General, the Governor, the Commissioner of Agriculture, the Secretary of State, and the Treasurer, or their designees; amend KRS 42.726 to add carrying out the functions and responsibilities of the KCNA to the roles and duties of the COT; amend KRS 42.732 to remove the executive director of the KCNA from the Kentucky Information Technology Advisory Council; amend KRS 12.020, 12.023, and 42.014 to conform; require that on the effective date of the Act, all functions and responsibilities previously

undertaken by KCNA personnel shall be transferred to existing COT personnel; require all records, files, or documents previously maintained by KCNA personnel to be transferred to the COT; require that the position of executive director of the KCNA shall be terminated on the effective date of the Act; allow the executive director of COT to determine on or before June 30, 2026, which staff previously employed by KCNA shall be retained and employed by COT; EMERGENCY.

Current Status: 1/20/2026 - (H) Referred to Committee House State Government (H)

Recent Status: 1/12/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB314.html>

HB325 ECONOMIC DEVELOPMENT INCENTIVES (LEHMAN, M) AN ACT relating to economic development incentives.

Amend KRS 141.396, relating to the angel investor tax credit, to remove language relating to employee demographics for qualified small businesses from information required; amend KRS 154.20-234, relating to the Angel Investor Program, to remove language relating to employee demographics for qualified small businesses from information required; amend KRS 154.20-240 and 154.20-254 to conform.

Current Status: 1/20/2026 - (H) Referred to Committee House Small Business & Information Technology (H)

Recent Status: 1/12/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB325.html>

HB332 ISSUANCE OF IDENTITY DOCUMENTS (RAYMER, R) AN ACT relating to the issuance of identity documents.

Create a new section of KRS Chapter 186 to define "local governmental entity" and "local official"; require the Transportation Cabinet to expand driver licensing services by setting up a system between the Transportation Cabinet and 1 local official or local governmental entity in each county to issue operator's licenses and personal identification cards; require the Transportation Cabinet to identify a local official or local governmental entity in each county that will participate in the system by July 1, 2027; allow a local official or local governmental entity to charge a convenience fee for any document issued by a local official or local governmental entity; require the Transportation Cabinet report the number of documents issued by local officials and local governmental entities and any effect on wait times at regional licensing offices; amend KRS 186.531 to conform; EFFECTIVE July 1, 2027.

Current Status: 1/20/2026 - (H) Referred to Committee House Transportation (H)

Recent Status: 1/13/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB332.html>

HB333 HOUSING (POLLOCK, M) AN ACT relating to housing.

Create a new section of KRS Chapter 100 to define terms; make affordable housing developed by a religious developer a permitted use and require only a ministerial review by a planning unit for compliance with the section; include requirements that an affordable housing development must meet including that it be on property owned by a religious institution prior to January 1, 2026, exclusively contains affordable housing, be less than 24 units and be located only on a parcel in certain zones, and to have obtained all other permits; require a religious institution that does not continue to qualify to seek approval from a planning unit; allow the Kentucky Housing Corporation to advise religious developers regarding affordable housing developments; allow homeless shelters operated by a religious institution to be permitted uses in commercial or business zones.

Current Status: 1/13/2026 - Introduced

Recent Status:

HB336 MINIMUM WAGES (AULL, C) AN ACT relating to the establishment of minimum wages by local governments.

Amend KRS 65.016 and 337.275 to allow a local government to adopt and enforce an ordinance that requires a minimum wage at a rate higher than that found in KRS 337.275 for employers located within that government's jurisdiction.

Current Status: 1/13/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB336.html>

HB361 SANCTUARY POLICIES (BAUMAN, J) AN ACT relating to sanctuary policies.

Create new sections of KRS Chapter 61 to define terms; prohibit state and local governmental entities from adopting sanctuary policies; require law enforcement agencies to use reasonable resources to support the enforcement of federal immigration law; prohibit policies which would restrict the sharing of information with federal immigration agencies; require compliance with federal requirements when a defendant subject to an immigration detainer has been sentenced in a criminal case; require correctional facilities to provide information regarding the date of discharge to federal immigration agencies and cooperate in the transfer of an inmate to federal custody; require completion of a sentence before an inmate may be transferred to federal custody in cases where the inmate is a violent offender; require a law enforcement agency to provide notice to a judge if a person in their custody is subject to an immigration detainer; require counties to endeavor to enter into agreements with federal immigration agencies regarding the housing of persons in county jails who are subject to immigration detainers; create a rebuttable presumption that a state or local officer who intentionally violates any of the provisions of the Act has committed malfeasance and neglect of duty and is subject to impeachment; allow the Attorney General to make findings that a local government has violated the Act; and to withhold road aid funding if the local government willfully violates the Act by refusing to cease a violation; create a private right of action against an official that has adopted a sanctuary policy; waive immunities when a person is injured by a person released as a result of a sanctuary policy; amend KRS 177.360 and 177.366 to require transfer of road aid moneys to be suspended upon notice by the Attorney General of willful violations by a local government and reinstated upon notice by the Attorney General of compliance; provide that the Act may be cited as the Lawful Immigration System Act of 2026.

Current Status: 1/13/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB361.html>

HB367 INVESTOR-OWNED ELECTRIC UTILITIES (MCCOOL, B) AN ACT relating to investor-owned electric utilities.

Amend KRS 278.160 to prohibit the collection of charges and fees for other governmental units by an investor-owned electric utility; prohibit the collection of certain surcharges and amounts that are not directly and exclusively related to the provision of electric service; require investor owned utilities to file new tariffs 90 days after December 30, 2026; EFFECTIVE December 30, 2026.

Current Status: 1/14/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB367.html>

Amend KRS 138.220 to set a single excise tax on gasoline and special fuels; set initial base rate at 29.6 cents per gallon (cpg); subject tax to annual adjustment; eliminate references to taxation on the average wholesale price of gasoline and the supplemental tax on gasoline and special fuels; require annual notification to motor fuel dealers of the adjusted rate of the excise tax on gasoline and special fuels for each upcoming fiscal year; amend KRS 138.660 to set the initial base rate for the heavy equipment motor carrier surtax for gasoline at 2.2 cpg for fiscal year 26-27 and 4.3 cpg for fiscal year 27-28 and set the rate for special fuels at 3.6 cpg for fiscal year 26-27 and 7.2 cpg for fiscal 27-28; subject the surtax to annual adjustment; create a new section of KRS Chapter 138 to define "taxes"; provide a mechanism for annual adjustment of the excise tax on gasoline and special fuels and the heavy equipment motor carrier surtax based on changes in the National Highway Construction Cost Index 2.0; allow these taxes to increase or decrease no more than 5% from one year to the next, subject to the statutory minimums; amend KRS 186.018 to increase the fee for a driving history record from \$3 to \$6; amend KRS 186.020 to eliminate the requirement to present a vehicle's registration receipt when renewing the vehicle registration and allow mail or online registration renewal with no additional fee; amend KRS 186.040 to eliminate the \$30 county clerk fee for motor carrier registrations on vehicles in excess of 44,000 pounds; increase the county clerk fee for motor vehicle registrations from \$6 to \$8; amend KRS 186.050 to increase to state fee for motor vehicle registrations from \$11.50 to \$22; increase other state registration fees; provide for a \$10 late charge for vehicle registrations not renewed within 30 days of expiration; make technical correction; amend KRS 186.162, 186.180, and 186.240 to conform; amend 186.531 to set the reinstatement fee for a suspended operator's license at \$100 and provide for distribution of funds; amend KRS 281A.150 to increase reinstatement fees for suspended CDLs from \$50 to \$100; amend KRS 186A.130 and 186A.245 to set the fee for an initial title at \$25, the fee for a duplicate or replacement title at \$10, and the fee for a speed title at \$40, and adjust the distribution of fees between the Transportation Cabinet and the county clerk; amend KRS 189.574 to increase to fee for state traffic school from \$15 to \$50; create a new section of KRS Chapter 174 to create the multimodal transportation fund, specify allowable uses for moneys in the fund; amend KRS 177.320 and 177.365, regarding allocation of a portion of fuel tax revenue to county road aid funds and municipal road aid funds; change the revenue-sharing formula on the portion of fuel tax revenue available for revenue sharing which exceeds \$825 million in any year from 18.3% to counties and 7.7% to cities to 13% for each fund; amend KRS 176.080 to establish limitations and awarding of single bid construction contracts the exceed, engineer's estimates, require reporting of such contracts; amend KRS 176.210 to prohibit the Department of Highways from revealing the identities of eligible bidders on a project until the project bid letting; amend KRS 138.210 to delete the definitions for "average wholesale price," "average wholesale floor price," and "quarterly survey value"; amend KRS 138.695, 138.270, 42.409, 234.320, and 234.380, and 186A.035 to conform; repeal KRS 138.228, regarding the calculation of average wholesale price of gasoline, KRS 138.4602, regarding determination of total consideration on vehicles purchased between 2009 and 2014, and KRS 175.505, regarding the debt payment acceleration fund for turnpike authority debt; EFFECTIVE, January 1, 2027; EFFECTIVE, in part, July 1, 2026; EMERGENCY.

Current Status: 1/14/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB370.html>

Create a new section of Subchapter 12 of KRS Chapter 154 to establish the Office of Outdoor Recreation Industry within the Cabinet for Economic Development; establish the office duties and responsibilities; amend KRS 12.020 to conform.

Current Status: 1/14/2026 - Introduced

Recent Status:

HB372 CIRCULAR ENERGY FACILITIES (GORDON, D) AN ACT relating to circular energy facilities.

Create new sections of subchapter 40 of KRS Chapter 224 to define "advanced recovery facility," "circular energy economy," "circular energy facility," and "energy carriers"; declare legislature finding regarding the landfilling of wastes as an obsolete method of waste management and promotion of a circular energy economy using circular energy facilities; create a Circular Economy and Advanced Recovery Advisory Council attached to the Energy and Environment Cabinet and identify members of the council and meeting schedule; require the council to make recommendations on policies that advance a circular energy economy using advanced recovery technologies; set forth the duties of the council and require the council to prepare an annual report to be submitted to the Legislative Research Commission December 30 of each year; prohibit local governments and special districts from banning circular energy or advanced recovery facilities in their jurisdiction.

Current Status: 1/14/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB372.html>

HB375 AUTOMATED LICENSE PLATE READERS (ROBERTS, T) AN ACT relating to automated license plate readers.

Create a new section of KRS Chapter 189 to define "automated license plate reader" or "ALPR"; prohibit the use, deployment, and maintenance of an ALPR system; allow a person to bring a civil action for a violation and allow recovery of actual and punitive damages; make the use, deployment, and maintenance of an ALPR system a Class D felony and set a fine of \$10,000.

Current Status: 1/14/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB375.html>

HB384 ROAD FUNDING (BAUMAN, J) AN ACT relating to road fund receipts and declaring an emergency.

Amend KRS 177.320 and 177.365, relating to the allocation of a portion of motor fuel tax revenue to county road aid funds and municipal road aid funds, to change the revenue-sharing formula on the portion of revenue available for revenue sharing that exceeds \$775 million in any fiscal year from 18.3% for counties and 7.7% for cities to 13% for each fund; make technical corrections; amend KRS 176.241, 178.010, 179.010, and 189.503 to conform; EMERGENCY.

Current Status: 1/14/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB384.html>

HB392 PUBLIC AGENCY TRANSACTIONS (MEREDITH, M) AN ACT relating to local public agency transactions.

Amend KRS 45A.345, relating to local procurement, to define "best value" and redefine "evaluated bid price" as "economic efficiency"; amend KRS 45A.365 to require invitations for bids to state that awards be made on the best value rather than the lowest evaluated bid price; delete requirement for the inclusion of a reciprocal preference for resident bidders; require awards to the best value bid rather than the bid that is lowest evaluated bid price remove reference to reciprocal preference; amend KRS 45A.370 to allow purchases through competitive negotiation using the best value bid rather than the lowest evaluated bid; remove references to reciprocal preference; amend KRS 45A.375, relating to competitive negotiation to allow awards to be made upon the best value rather than lowest evaluated

bid, and remove reference to reciprocal preference; amend KRS 45A.385, relating to small purchase procedures, to increase the small purchase maximum amount to \$60,000 from \$40,000; index the maximum amount by \$10,000 every 5 years beginning in 2030; require the Finance and Administration Cabinet to publicize the current amount; amend KRS 45A.420, relating to cooperative purchasing, to allow local public agencies to make agreements using an established discount, quote, formula, or other pricing method as established by the Commonwealth when an agreement does not establish a fixed unit price; amend KRS 82.083, relating to the disposition of property owned by a city, to amend the definition of "independent appraisal" as it relates to personal property for which there is no applicable nationally published valuation standard, to include a generally accepted method to determine a good-faith estimate; amend KRS 82.084 to add law enforcement vehicles and equipment to the exclusions from KRS 45A.345 to 45A.460 and 424.260; amend KRS 424.260 to increase the limit for making advertisements for purchases to \$60,000 from \$40,000; index the small purchase maximum amount by \$10,000 every 5 years beginning in 2030; amend KRS 157.420 and 157.440 to conform; repeal KRS 65.027, relating to reciprocal preference to resident bidders.

Current Status: 1/15/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB392.html>

HB404 EMPLOYMENT (GENTRY, A) AN ACT relating to employment.

Create a new section of KRS Chapter 336 to prohibit all employers of 75 or more employees from demoting, dismissing, disciplining, or discriminating against an employee who misses work because of duties related to being a candidate, member-elect, or member of the General Assembly or legislative body of certain local governments; require an employer to grant a leave of absence if the employee requests it, not to exceed 3 terms for a member of the House of Representatives, or 2 terms for a member of the Senate or a member of a specified legislative body of a local government; amend KRS 336.990 to provide a penalty for employers who violate Section 1 of the Act.

Current Status: 1/15/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB404.html>

HB411 AFFORDABLE HOUSING TRUST FUND (BRATCHER, S) AN ACT relating to the affordable housing trust fund.

Amend KRS 64.012 to increase and modify fees received by the county clerk; after January 1, 2027, allow recalculation using the CPI-U, with the fee increase going to the Affordable Housing Trust Fund; apply to fees received by county clerks for services provided on or after August 1, 2026.

Current Status: 1/15/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB411.html>

HB414 BOOKING PROCEDURES IN LOCAL JAILS (FLANNERY, P) AN ACT relating to booking procedures in local jails.

Amend KRS 17.169 to include local law enforcement as persons authorized to collect DNA samples; define "rapid DNA instruments"; amend KRS 17.170 to provide for the collection of DNA samples at arrest or initial appearance from all persons charged with a felony offense; allow for collection of a second DNA sample by approved local governments to be processed via rapid DNA instruments; amend KRS 17.175 to provide that a person may request expungement of the record of his or her DNA in certain enumerated circumstances; amend KRS 64.060 to establish a \$5 payment from the State Treasury to the collecting agency for each DNA sample collected.

Current Status: 1/15/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB414.html>

HB427 LEGISLATIVE BRANCH APPROPRIATIONS (OSBORNE, D) AN ACT making appropriations for the operations, maintenance, and support of the Legislative Branch of the Commonwealth of Kentucky.

The LRC Director's recommended Legislative Branch Budget: Detail Part I, Operating Budget; detail Part II, General Provisions; detail Part III, Budget Reduction or Surplus Expenditure Plan; APPROPRIATION.

Current Status: 1/16/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB427.html>

HB428 JUDICIAL BRANCH APPROPRIATIONS (OSBORNE, D) AN ACT making appropriations for the operations, maintenance, support, and functioning of the Judicial Branch of the government of the Commonwealth of Kentucky and its various officers, boards, commissions, subdivisions, and other state-supported activities.

The Chief Justice's recommended Judicial Branch Budget: Detail Part I, Operating Budget; detail Part II, Capital Projects Budget; detail Part III, General Provisions; detail Part IV, Budget Reduction or Surplus Expenditure Plan; APPROPRIATION.

Current Status: 1/16/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB428.html>

HB432 LOCAL PURCHASING (NEIGHBORS, A) AN ACT relating to local purchasing.

Amend KRS 45A.380 to allow the purchase of used vehicles and used equipment through noncompetitive negotiation if the agency pays no more than 75% of the manufacturer's suggested retail price for new same or similar vehicles or equipment for the used vehicle or equipment; amend KRS 424.260 to allow local agencies to purchase used vehicles and equipment negotiation if the agency pays no more than 75% of the manufacturer's suggested retail price for new same or similar vehicles or equipment without making a newspaper advertisement for bids.

Current Status: 1/20/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HB432.html>

HJR22 EFFICACY OF PLANTING MINT TO MITIGATE COLLISIONS WITH WILDLIFE (GORDON, D) A JOINT RESOLUTION directing the Kentucky Transportation Cabinet to study the efficacy of planting mint along highways to mitigate motor vehicle collisions with wildlife.

Direct the Transportation Cabinet study the efficacy and potential drawbacks of planting mint along highways to mitigate motor vehicle collisions with deer and other wildlife and report the results of its study to the Legislative Research Commission by October 31, 2026.

Current Status: 1/20/2026 - (H) Referred to Committee House Transportation (H)

Recent Status: 1/12/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HJR22.html>

HJR24 WITHDRAW 1115(A) WAIVER APPLICATION (FLEMING, K) A JOINT RESOLUTION directing the Cabinet for Health and Family Services to withdraw all waiver applications that have been submitted to the Centers for Medicare and Medicaid Services to establish a community engagement program, and declaring an emergency.

Direct the Cabinet for Health and Family Services to withdraw the 1115(a) demonstration waiver application that was submitted on June 25, 2025, to the federal Centers for Medicare and Medicaid Services to implement a mandatory community engagement program; EMERGENCY HCS (1) Retain original provisions; require the Cabinet for Health and Family Services to also withdraw any other waiver application that may have been previously filed with the Centers for Medicare and Medicaid Services to establish a community engagement program.

Current Status: 1/20/2026 - (H) THIRD READING, adopted with 87-1 Committee Substitute (1) and Committee Amendment (1-title)

Recent Status: 1/20/2026 - (H) Posted for Passage in Regular Orders of the Day; w/ HCS 1 & HCA 1(T)

1/16/2026 - (H) Posted for Passage in Regular Orders of the Day for Tuesday, January 20, 2026

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/HJR24.html>

SB7 ISSUANCE OF IDENTITY DOCUMENTS (REED, A) AN ACT relating to the issuance of identity documents.

Create a new section of KRS Chapter 186 to define "local official"; require the Transportation Cabinet to expand issuance of renewal and duplicate operator's licenses and personal identification cards in any county in which a permanent regional licensing office is not located by establishing a system between the Transportation Cabinet and a local official to issue renewal and duplicate operator's licenses and personal identification cards for a \$25 convenience fee in addition to any other applicable fees; allow counties to enter into an interlocal agreement to share personnel and equipment for issuance; require the Transportation Cabinet to report to the Legislative Research Commission annually on the number of renewal and duplicate operator's licenses and personal identification cards issued under the Act and any effect on wait times at the permanent regional licensing offices; amend KRS 186.531 to remove the 4 year identity document option; amend KRS 186.410, 186.535, and 186.579 to conform; repeal KRS 186.4101, relating to license renewal and reconciliation of 4-year and 8-year license renewal periods; EFFECTIVE July 1, 2027.

Current Status: 1/20/2026 - received in House

Recent Status: 1/16/2026 - (S) THIRD READING, passed 34-1

1/16/2026 - (S) Posted for Passage in Regular Orders of the Day

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB7.html>

SB20 CITY GOVERNMENT (MADON, S) AN ACT relating to city government.

Amend KRS 64.5277 to define "excess credit hours"; amend KRS 64.5278 to allow a city to establish different base incentive amounts for different types of city officers by ordinance; remove minimum and maximum payment amounts.

Current Status: 1/16/2026 - (S) Referred to Committee Senate State & Local Government (S)

Recent Status: 1/6/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB20.html>

SB24 TRAFFIC CONTROL (THOMAS, R) AN ACT relating to traffic control signal monitoring systems.

Create new sections of KRS Chapter 189 to define "agency," "owner," "recorded images," and "traffic control signal monitoring system"; establish a civil penalty of \$50 if a motor vehicle is recorded failing to obey the instructions of a traffic control device; set forth forms and procedures; outline defenses for citations for failing to obey a traffic control device; mandate that the Transportation Cabinet shall suspend the registration of the motor vehicle when a person refuses to pay the civil penalty and does not appear to contest the citation; mandate that civil penalties shall not result in points against the driving record of the operator of the motor vehicle in violation; amend KRS 189.231 and 189.990 to conform.

Current Status: 1/6/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB24.html>

SB28 OPERATING A MOTOR VEHICLE (HIGDON, J) AN ACT relating to operating a motor vehicle.

Repeal and reenact KRS 189.292 to define "mobile electronic device"; prohibit the use of a mobile electronic device while operating a motor vehicle; establish exceptions; amend KRS 189.294 to define "mobile electronic device"; amend KRS 189.990 to establish penalties for violation of KRS 189.292 and 189.294; require that money from fines be deposited into the traumatic brain injury trust fund, the Kentucky trauma care system fund, and the veterans' program trust fund; provide that a courtesy warning and not a uniform citation shall be issued by a peace officer until October 31, 2026; provide that the Act may be cited as the Phone-Down Kentucky Act.

Current Status: 1/20/2026 - (S) THIRD READING, passed 31-7

Recent Status: 1/20/2026 - (S) Posted for Passage in Regular Orders of the Day
1/16/2026 - (S) Posted for Passage in Regular Orders of the Day for
Tuesday, January 20, 2026

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB28.html>

SB29 SOLID WASTE MANAGEMENT (ELKINS, G) AN ACT relating to solid waste management facilities.

Create a new section of KRS Chapter 109 to prohibit the imposition of fees or permitting requirements on a solid waste management facility that is handling solid waste that was generated outside of the county or waste management district where the solid waste management facility is located, by the county or waste management district where solid waste was generated.

Current Status: 1/20/2026 - (S) Passed Over and retained in the Orders of the Day

Recent Status: 1/20/2026 - (S) Posted for Passage in Regular Orders of the Day
1/16/2026 - (S) Posted for Passage in Regular Orders of the Day for
Tuesday, January 20, 2026

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB29.html>

SB32 STRENGTHEN ECONOMIC INFRASTRUCTURE (RAWLINGS, S) AN ACT relating to measures to strengthen Kentucky's economic infrastructure.

Amend KRS 369.130 to add and modify various definitions; create a new section of KRS 369.130 to 369.139 to prohibit the Commonwealth of Kentucky and governing authorities from issuing, recognizing as legal tender, accepting or requiring as payment, or participating in any test of central bank digital currency; create new sections of KRS 369.130 to 369.139 and KRS Chapter 393 to prohibit ownership of digital asset mining businesses by prohibited foreign parties; provide for enforcement by Attorney General and penalties for violation of prohibited foreign party prohibition; establish distribution of proceeds if digital asset mining business property is escheated due to a violation; amend

KRS 45.345 to conform; amend KRS 42.500 to make technical corrections; permit the State Investment Commission to invest up to 10% of excess funds in bullion; prohibit State Investment Commission from investing in central bank digital currency; amend KRS 42.525 to make technical corrections; authorize the State Investment Commission to promulgate administrative regulations to carry out and effectuate certain authorized investments; establish Subtitle 13 of KRS Chapter 286 and create new sections thereof to regulate virtual currency kiosks; establish definitions; provide for enforcement by the commissioner of the Department of Financial Institutions; establish license requirements for virtual currency kiosks; require regulatory filings to be submitted to a nationwide licensing system registry; establish initial and renewal application processes and requirements, reporting, surety bond and tangible net worth, and change of control requirements for virtual currency kiosk operators; require the commissioner to promulgate administrative regulations to establish format, document submission, fee, and trade practice requirements for virtual currency kiosk operators; establish record retention requirements for persons required to be licensed as virtual currency kiosk operators; establish trade practice requirements relating to protection of resident assets, virtual currency kiosk transactions, prohibited practices, and fraud and information security compliance procedures; authorize the commissioner to conduct investigations and examinations; provide for the confidentiality of certain documents provided to the commissioner; authorize the commissioner to share, disclose, and report information and take other actions to assist in the commissioner's duties; require the commissioner to submit an annual licensing report to the Legislative Research Commission; establish due process requirements for adverse actions taken by the commissioner against licensees and other persons; establish requirements for the denial, suspension, or revocation of a license; authorize the commissioner to enter cease and desist orders and emergency orders; authorize the commissioner to order civil penalties against persons that violate the subtitle; create a new section of KRS Chapter 41 to define terms; recognize gold specie and silver specie as legal tender in Kentucky; provide for use of gold specie and silver specie as legal tender; require the State Treasurer to promulgate administrative regulations in accordance with KRS Chapter 13A to designate or establish a bullion depository and authorize 1 or more electronic payment systems to facilitate electronic payment transactions; establish requirements for system participants, transaction information, and bullion deposits; require the State Treasurer to submit an annual report to the Legislative Research Commission and to implement the system within 1 year; provide that Section 32 of the Act may be cited as the Kentucky Transactional Gold and Silver Act; require the commissioner of the Department of Financial Institutions to promulgate any required emergency and ordinary administrative regulations on or before January 1, 2027; EFFECTIVE, in part, March 31, 2027.

Current Status: 1/6/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB32.html>

SB33 RECOVERY RESIDENCES (THOMAS, R) AN ACT relating to recovery residences.

Amend KRS 222.504 to require the Cabinet for Health and Family Services to notify local governments when a recovery residence initiates the certification process with a certifying organization, becomes certified, or receives disciplinary action from the cabinet; require the cabinet to provide the recovery residence contact information and consider recovery residence information to be public record; amend KRS 222.510 to require local governments that maintain a registry of recovery residences and consider the information a public record.

Current Status: 1/6/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB33.html>

SB41 AD VALOREM TAX RATE (BOSWELL, G) AN ACT relating to the levy of an ad valorem tax rate.

Amend KRS 132.017, relating to the process for a recall of a local ad valorem tax rate, to define "school nickel tax rate"; require a petition process for recalling the levy of a school nickel tax rate; remove other taxes levied by local governmental entities from the petition process requirements; require an ad valorem tax levied by a local governmental entity and a general tax rate levied by a local board of education to be voted upon by the voters if the tax rate produces more than 4% in revenues over the revenues produced by the compensating tax rate; require the suspension of the ordinance, order, resolution, or motion levying the tax rate until after the required election; allow a local governmental entity or a local board of education to cancel a required recall election by reconsidering the levy and instead levying a tax rate that produces no more than 4% in revenues over the revenues produced by the compensating tax rate; specify ballot and public notification requirements for the election; provide that if a tax rate is recalled, the compensating tax rate shall be levied; amend KRS 68.245, 75A.050, 132.018, 132.023, 132.027, and 160.470 to conform; make technical changes; EFFECTIVE January 1, 2027.

Current Status: 1/7/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB41.html>

SB44 KENTUCKY FIRE COMMISSION (DENEEN, M) AN ACT relating to the Kentucky Fire Commission, making an appropriation therefor, and declaring an emergency.

Amend KRS 95A.020 to increase the Kentucky Fire Commission to 18 members by transferring the four ex-officio members to full member status and provide for terms of office of the non-appointive members; amend KRS 95A.262 to specify that the cancer screening reimbursements can be made from revenues allocated to the Firefighters Foundation Program fund pursuant to KRS 42.190 and 136.392; make an appropriation of \$3,924,000 to the Kentucky Community and Technical College System for various projects for the commission; APPROPRIATION; EMERGENCY.

Current Status: 1/7/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB44.html>

SB45 AGRITOURISM (WEBB, R) AN ACT relating to agritourism.

Amend KRS 247.801 to amend the definition of "agritourism activity"; define "working animal"; create a new section of KRS 247.800 to 247.810 to prohibit a city, town, county, or other political subdivision of the Commonwealth from restricting a person from engaging in an agritourism activity; require that an agritourism activity comply with public health and safety requirements and any existing law enforceable by police powers of local government.

Current Status: 1/7/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB45.html>

SB53 PLANNING AND ZONING (THOMAS, R) AN ACT relating to planning and zoning.

Amend KRS 100.275 to affirm that planning units and commissions and boards thereof may hold public hearings and accept public comments concerning the approval of subdivision plats and development plans.

Current Status: 1/9/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB53.html>

SB54 SHORT-TERM RENTALS (THOMAS, R) AN ACT relating to short-term rentals.

Create a new section of KRS Chapter 65 to define terms; allow local governments to regulate short-term rentals.

Current Status: 1/9/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB54.html>

SB55 WATER FLOURIDATION PROGRAMS (ELKINS, G) AN ACT relating to water fluoridation programs.

Amend KRS 211.190 to make water fluoridation programs optional; allow the governing bodies of water systems subject to regulation by the Cabinet for Health and Family Services to decide whether they participate in water fluoridation programs; provide that a water fluoridation program in place on the effective date of the Act continues until action is taken by its governing body to end its participation; provide that any decision regarding participation in a water fluoridation program made by the governing body of a water system shall be binding on all water systems it supplies; provide that a governing body, a member or employee of a governing body, or any public or private entity that may be held liable for the actions of a governing body that makes any decision regarding its participation in an optional water fluoridation program shall be immune from civil or criminal liability for acts carried out reasonably and in good faith regarding its decision of whether to participate in the water fluoridation program.

Current Status: 1/9/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB55.html>

SB60 WASTE TIRES (ARMSTRONG, C) AN ACT relating to waste tires.

Amend KRS 224.50-854 to remove the exemption for a person who stores waste tires for resale from the requirements of the waste tire program; amend KRS 224.50-856 to allow a person making retail sales of used motor vehicles tires to be eligible for the same accumulator registration exemption as sellers of new motor vehicle tires; amend KRS 224.50-858 to require nonexempt sellers of new or used motor vehicle tires to register and be subject to the requirements of the waste tire program.

Current Status: 1/9/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB60.html>

SB64 KENTUCKY COMMUNICATIONS NETWORK AUTHORITY (WILLIAMS, G) AN ACT relating to the Kentucky Communications Network Authority and declaring an emergency.

Amend KRS 154.15-010 to remove the definition of "executive director" of the Kentucky Communications Network Authority (KCNA); amend KRS 154.15-020 to administratively attach the KCNA to the Finance and Administration Cabinet; remove references to the executive director and the advisory group of the KCNA; abolish the KCNA advisory group; remove references to KCNA staff and require the executive director of the Commonwealth Office of Technology (COT) to assign COT personnel to carry out the functions and responsibilities of the KCNA; require the secretary of the Finance and Administration Cabinet, the Treasurer, and the executive director of the Commonwealth Office of Technology serve as ex officio members on the board of directors for any nonprofit organization incorporated to carry out activities associated with the responsibilities of the KCNA or its board; amend KRS 154.15-030 to remove all current members of the KCNA board except for the representative designated by the Center for Rural Development and replace them with the chief information officer of the Department of Education, who shall serve as chair, the Attorney General, the

Governor, the Commissioner of Agriculture, the Secretary of State, and the Treasurer, or their designees; amend KRS 42.726 to add carrying out the functions and responsibilities of the KCNA to the roles and duties of the COT; amend KRS 42.732 to remove the executive director of the KCNA from the Kentucky Information Technology Advisory Council; amend KRS 12.020, 12.023, and 42.014 to conform; require that on the effective date of the Act, all functions and responsibilities previously undertaken by KCNA personnel shall be transferred to existing COT personnel; require all records, files, or documents previously maintained by KCNA personnel to be transferred to the COT; require that the position of executive director of the KCNA shall be terminated on the effective date of the Act; allow the executive director of COT to determine on or before June 30, 2026, which staff previously employed by KCNA shall be retained and employed by COT; EMERGENCY.

Current Status: 1/15/2026 - (S) Referred to Committee Senate State & Local Government (S)

Recent Status: 1/12/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB64.html>

SB76 LOCAL OCCUPATIONAL LICENSE FEES AND TAXES (MAYS BLEDSOE, A) AN ACT relating to local occupational license fees and taxes.

Amend KRS 68.180, 68.185, 160.482, and 160.607, relating to local occupational license fees, taxes, and limitations, to increase certain population thresholds from 300,000 to 500,000; EFFECTIVE August 1, 2026.

Current Status: 1/21/2026 - Senate Appropriations & Revenue (S), (Bill Scheduled for Hearing)

Recent Status: 1/16/2026 - (S) Referred to Committee Senate Appropriations & Revenue (S)

1/13/2026 - Introduced

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB76.html>

SB91 STANDARDIZING REAL PROPERTY TAX BILLS (RAWLINGS, S) AN ACT relating to standardizing real property tax bills.

Create a new section of KRS Chapter 134 to require use of a standardized form for all real property tax bills; require the Department of Revenue to prescribe the form and make it available to all taxing districts that levy a property tax on real property; specify provisions to be included on the form; exempt certificates of delinquency and third-party purchasers from the form requirements.

Current Status: 1/8/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB91.html>

SB107 SOLAR ENERGY PROJECTS (WEST, S) AN ACT relating to eminent domain for solar energy projects.

Create a new section of KRS Chapter 416 to prohibit the construction of any solar electric generating or related transmission facility on any land that was acquired by eminent domain; amend KRS 416.570 to require that as part of the verified petition required to be filed prior to an exercise of eminent domain, a condemnor shall certify that the proposed condemnation will not violate the prohibition on constructing solar electric generating or transmission facilities on condemned land.

Current Status: 1/20/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB107.html>

Create a new section of KRS Chapter 186A to require that beginning July 1, 2027, lienholders and motor vehicle dealers use the electronic title application and registration system to submit title, registration, and lien documents; provide exemptions; require the Transportation Cabinet to ensure the electronic title application and registration system and the centralized lien management system are operational by January 1, 2027; create a new section of KRS Chapter 186A to provide that beginning July 1, 2027, titles will not automatically be printed and mailed to the vehicle owner, but kept electronically in the automated vehicle information system; establish procedures to obtain a printed title; amend KRS 186A.130 to set fees for obtaining a printed title; amend KRS 134.805 to allow the notices for ad valorem taxes and registration renewal to be sent by email or text message, rather than by mail; amend KRS 64.012 to establish the fee for the filing of a renewal of a security interest on a motor vehicle; amend KRS 186A.005 to define "termination statement"; amend KRS 186A.200 to eliminate the fee for late filing of a title lien statement; create a new section of KRS Chapter 186 to allow county clerks to accept alternative forms of payment for motor vehicle taxes and fees; collect convenience fees on alternative payments, and transmit funds via automated clearing house debit; amend KRS 186.230 to eliminate the requirement that the county clerk send duplicate receipt to the Transportation Cabinet and to make technical corrections; amend KRS 138.464 to eliminate the requirement that the county clerk send duplicate receipts to the Department of Revenue; amend KRS 186A.035 to allow joint owners of a vehicle who are not spouses to designate a transfer of ownership upon death and to conform; amend KRS 186A.060 to allow an individual to use a Kentucky personal identification card when registering a motor vehicle; amend KRS 186.050 to establish that registration of a motor vehicle as a farm truck excludes the use of the vehicle in for-hire operation; amend KRS 186.077 to establish that by renewing the registration of a street-legal special purpose vehicle, the owner is certifying that the vehicle continues to meet all equipment requirements; amend KRS 186.170 to eliminate the use of a decal on the license to cover the trademark of a private corporation; amend KRS 142.010 to allow county clerks to report and remit taxes on the notation of a security interest on a certificate of title through AVIS and the Transportation Cabinet; amend KRS 186.020, 186.045, and 235.066 to conform.

Current Status: 1/20/2026 - Introduced

Recent Status:

State Bill Page: <https://apps.legislature.ky.gov/record/26RS/SB110.html>

EXECUTIVE DIRECTOR’S REPORT

A. TRAVEL:

For Ratification

Brookings State-Local Transportation Initiative Meeting

- a. January 7th, 2026 – January 9th, 2026
- b. Washington, DC
- c. Registration – \$0
- d. Per diem – \$60 total with documented receipts
- e. Hotel – \$155.72
- f. Travel – Air – \$486.96
- g. One staff member attended: Andy Rush
- h. Total estimate – \$702.68 (to be reimbursed by Brookings)

SE4A Winter Board Meeting

- a. January 12th, 2026 – January 14th, 2026
- b. Myrtle Beach, SC
- c. Registration – \$0
- d. Per diem – \$120 total with documented receipts
- e. Hotel – \$342.72
- f. Travel – Air – \$272.36; Taxi/Shuttle – \$60
- g. One staff member attended: Jessica Elkin
- h. Total estimate – \$795.08

B. MEETINGS:

Transportation Technical
Coordinating Committee
February 11, 2026 – 1:00 p.m.
KIPDA Burke Room & Zoom
11520 Commonwealth Drive
Louisville, KY 40299

Regional Transportation Council
February 26, 2026 – 1:00 p.m.
KIPDA Conference Room A & Zoom
11520 Commonwealth Drive
Louisville, KY 40299

Transportation Policy Committee
February 26, 2026 – 12:30 p.m.
KIPDA Burke Room & Zoom
11520 Commonwealth Drive
Louisville, KY 40299

February KIPDA Board of Directors
February 26, 2026 – 2:00 p.m.
KIPDA Burke Room & Zoom
11520 Commonwealth Drive
Louisville, KY 40299