



K I P D A

Kentuckiana Regional Planning
& Development Agency

June 27, 2025

Administrative Modification 1
to the
Fiscal Year 2025 - 2028
Transportation Improvement Program (TIP)

Administrative Modification 26
to
Connecting Kentuckiana 2050
Metropolitan Transportation Plan (MTP)

Please note - Administrative Modifications 1 and 26 are a single list of updates with two different reference numbers. The TIP numbering scheme restarted with the FY25-FY28 TIP adoption and the MTP numbering scheme will not restart until a new MTP is adopted.



MTP Action:	None				
TIP Action:	Phase shift, add DES # and correct group project typo				
Project Sponsor:	Clark County	KIPDA ID:	3364	State ID:	2401840
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	CR-311 and Sellersburg Improvements	Funding Source:	Group III	Open to Public (OTP) Date:	2030
Total Estimated Project Cost:	\$2,100,000		Total Cost Programmed in TIP to date:	\$750,000	
Description:	Corridor improvements will extend along CR-311 from SR-60 to US-31 in Sellersburg. Project will add sidewalks, a bike path and a center turn lane to provide safe traffic/transportation alternatives and improve overall safety in the area.				
Justification:	KIPDA Funded Corridor study recommended a center left turn lane for the CR-311. Sellersburg has asked for sidewalks and bike path to provide safe alternative options for residents. Sellersburg is moving most of their town center options to this part of Sellersburg and are requesting the County to help improve the area for their residents.				
FY 23-26 TIP Funding:	<p>FY 2025 Preliminary Engineering (PE) phase with Group III Funds: \$600,000 (Federal) + \$150,000 (Other) = \$750,000 (Total)</p> <p>FY 2026 Preliminary Engineering (PE) phase with Group III Funds: \$600,000 (Federal) + \$150,000 (Other) = \$750,000 (Total)</p>				

MTP Action:	None				
TIP Action:	Phase shift				
Project Sponsor:	Clark County	KIPDA ID:	3365	State ID:	2401839
County:	Clark	Parent ID:	N/A	Group ID:	N/A
Project Name:	Memphis Blue Lick Roadway Improvements	Funding Source:	Group III	Open to Public (OTP) Date:	2031
Total Estimated Project Cost:	\$9,700,000		Total Cost Programmed in TIP to date:	\$93,750 \$125,000	
Description:	This project will enhance the overall capacity of the Memphis Blue Lick Road and the surrounding area, from Crone Road near the I-65 Interchange to the existing Champions Point S/D, 2+ miles to the west. There are potentially four intersections that must be enhanced (one is an INDOT interchange at I-65); potentially two bridge improvement structures and several small structure crossings that will need to be improved along with the roadway widening for the area. The roadway widening shall include pavement drive lane expansion and improved paved shoulders. Bike paths will also be considered for this project.				
Justification:	This area is experiencing significant growth. To date there are 6 residential developments that have been platted with over 2500 new residential lots already approved and significantly more potential for the area. Vehicle counts in the area were completed in 2013 and ranged from 800-2000 AVD. new vehicle counts were completed in 2023, and the numbers have increased to 8000-9000 AVD at locations along the Memphis Blue Lick corridor. Residents in the area are concerned with the growth occurring and the potential for new growth in the currently undeveloped areas.				
FY 25-28 TIP Funding:	FY 2025 Planning (P) phase with Group III funds: \$75,000 (Federal) + \$18,750 (Other) = \$93,750 (Total) FY 2026 Planning (P) phase with Group III funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)				

MTP Action:	None				
TIP Action:	Update TIP funding				
Project Sponsor:	Clark County	KIPDA ID:	3180	State ID:	2301302
County:	Clark	Parent ID:	N/A	Group ID:	N/A
Project Name:	Henryville Sidewalks	Funding Source:	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation - MPO (PROTECT-MPO)	Open to Public (OTP) Date:	2029
Total Estimated Project Cost:	\$1,350,000		Total Cost Programmed in TIP to date:	\$947,827	
Description:	The existing sidewalks in the Henryville area are crumbling and do not currently meet ADA requirements. Ramps will be added at intersections and slopes will be adjusted to help meet current ADA requirements. Extending sidewalks from the Henryville High School to the local library should also help the community.				
Justification:	Sidewalks in the Henryville area do not currently meet ADA requirements. Improvements to the sidewalks including but not limited to curb ramps, sidewalk ramps and other improvements as well as extending the sidewalks to the Henryville School are planned for this project.				
FY 25-28 TIP Funding:	<p>FY 2025 Preliminary Engineering (PE) phase with PROTECT TA-MPO funds: \$144,000 (Federal) + \$28,000 (Other) = \$172,000 (Total)</p> <p>FY 2025 Preliminary Engineering (PE) phase with Group III funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)</p> <p>FY 2026 Preliminary Engineering (PE) phase with Group III funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)</p> <p>*FY 2029 Construction (CN) phase with PROTECT funds: \$520,661 (Federal) + \$130,166 (Other) = \$650,827 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	None				
TIP Action:	Phase shift				
Project Sponsor:	Floyd County Board of Commissioners	KIPDA ID:	3366	State ID:	2401835
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	Bridge 38 (Baylor Wissman Replacement)	Funding Source:	Group III & Surface Transportation Block Grant - MPO (STBG-MPO)	Open to Public (OTP) Date:	2031
Total Estimated Project Cost:	\$3,151,000		Total Cost Programmed in TIP to date:	\$3,151,000	
Description:	Project will replace existing bridge due to poor geometry and the superstructure and substructure deterioration. It will expand bridge from one to two travel lanes with 2 foot shoulders. Approach will be re-aligned to improve site distance.				
Justification:	Existing bridge was constructed in 1950 as one lane crossing and is deteriorating. Bridge provides access to road connecting major subdivisions and provides cross I-64 access to County. Approach has horizontal curve decreasing sight distance and making more unsafe.				
FY 25-28 TIP Funding:	<p>FY 2025 Preliminary (PE) phase with Group III Funds: \$360,000 (Federal) + \$90,000 (Other) = \$450,000 (Total)</p> <p>FY 2026 Preliminary (PE) phase with Group III Funds: \$360,000 (Federal) + \$90,000 (Other) = \$450,000 (Total)</p> <p>FY 2027 Right of Way (ROW) phase with STBG-MPO Funds: \$32,000 (Federal) + \$8,000 (Other) = \$40,000 (Total)</p> <p>*FY 2029 Construction Engineering (CE) phase with STBG-MPO Funds: \$276,000 (Federal) + \$69,000 (Other) = \$345,000 (Total)</p> <p>*FY 2029 Construction (CN) phase with STBG-MPO Funds: \$1,852,800 (Federal) + \$463,200 (Other) = \$2,316,000 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	None				
TIP Action:	Update TIP funding				
Project Sponsor:	Floyd County Board of Commissioners	KIPDA ID:	3367	State ID:	2401834
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	Baylor Wissman Hilltop	Funding Source:	Group III & Highway Safety Improvement Program (HSIP)- MPO	Open to Public (OTP) Date:	2031
Total Estimated Project Cost:	\$3,336,344		Total Cost Programmed in TIP to date:	\$3,336,344 \$867,485	
Description:	Project will replace existing roadway to widen lanes to 11 feet in each direction, add 2 foot shoulders with 1 foot aggregate. Additional safety measures including edge striping and curve notices will be included.				
Justification:	Crash data and a recent Thoroughfare Study indicated run off road crashes on this roadway. The development of a large subdivision in the Town of Georgetown that will utilize this roadway will increase traffic volume and likelihood of additional incidents.				
FY 25-28 TIP Funding:	FY 2025 Preliminary Engineering (PE) with Group III Funds: \$161,481 (Federal) + \$40,371 (Other) = \$201,852 (Total) FY 2026 Preliminary Engineering (PE) with Group III Funds: \$161,481 (Federal) + \$40,371 (Other) = \$201,852 (Total) FY 2028 Right of Way (ROW) phase with HSIP-MPO Funds: \$256,460 (Federal) + \$409,174 (Other) = \$665,634 (Total) *FY 2029 Right of Way (ROW) phase with HSIP-MPO Funds: \$256,460 (Federal) + \$409,174 (Other) = \$665,634 (Total) *FY 2030 Construction Engineering (CE) phase with HSIP-MPO Funds: \$257,620 (Federal) + \$64,405 (Other) = \$322,025 (Total) *FY 2030 Construction (CN) phase with HSIP-MPO Funds: \$833,320 (Federal) + \$1,313,514 (Other) = \$2,146,834 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	None				
TIP Action:	Update TIP funding				
Project Sponsor:	Floyd County Board of Commissioners	KIPDA ID:	3368	State ID:	2401836
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	Highway 150 Break - Highlander Point	Funding Source:	Group III & Surface Transportation Block Grant - MPO (STBG-MPO)	Open to Public (OTP) Date:	2030
Total Estimated Project Cost:	\$4,246,525		Total Cost Programmed in TIP to date:	\$4,246,525	
Description:	Establishment of lighted intersection between Old Vincennes Road and West Luther Road on Highway 150 providing additional access to Highlander Point Gateway district.				
Justification:	Additional access needed from Highway 150 to alleviate congestion and reduce accidents at Old Vincennes Road intersection. Additionally, will provide access to developing areas on either side of highway.				
FY 25-28 TIP Funding:	<p>FY 2025 Preliminary Engineering (PE) phase with Group III funds: \$315,000 (Federal) + \$78,750 (Other) = \$393,750 (Total)</p> <p>FY 2026 Preliminary Engineering (PE) phase with Group III funds: \$315,000 (Federal) + \$78,750 (Other) = \$393,750 (Total)</p> <p>FY 2028 Construction Engineering (CE) phase with STBG-MPO Funds: \$402,029 (Federal) + \$100,507 (Other) = \$502,536 (Total)</p> <p>FY 2028 Construction (CN) phase with STBG-MPO Funds: \$2,680,191 (Federal) + \$670,048 (Other) = \$3,350,239 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update phase funding and year				
Project Sponsor:	Floyd County Board of Commissioners	KIPDA ID:	1558	State ID:	1700788
County:	Clark, Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	Replacement of Bridge 51	Funding Source:	Surface Transportation Block Grant - MPO (STBG-MPO)	Open to Public (OTP) Date:	2027
Total Estimated Project Cost:	\$7,922,514		Total Cost Programmed in TIP to date:	\$7,922,514	
Description:	Replacement of Bridge 51 over Silver Creek and reconstruction of approaches on Blackiston Mill Road. Total project length is approximately 0.312 miles.				
Justification:	The proposed replacement bridge will be approximately 250 feet long, with 700 foot approaches. Bridge 51 carries Blackiston Mill Road over Silver Creek and currently serves as a critical link between the City of New Albany and the Town of Clarksville. The bridge structure itself is the responsibility of Floyd County, with the northern approach being in the City of New Albany and the southern approach in the Town of Clarksville and Clark County. In our 2018 Bridge Inspection Report, Bridge 51 scored a 39.2 Sufficiency Rating.				
FY 25-28 TIP Funding:	<p>FY 2025 Right of Way ROW phase with STBG-MPO Funds: \$158,348 (Federal) + \$39,587 (Other) = \$197,935 (Total)</p> <p>FY 2026 Right of Way ROW phase with Local Bridge Funds: \$158,348 (Federal) + \$39,587 (Other) = \$197,935 (Total)</p> <p>FY 2026 Construction Engineering (CE) phase with STBG-MPO Funds: \$480,000 (Federal) + \$120,000 (Other) = \$600,000 (Total)</p> <p>FY 2026 Construction (CN) phase with STBG-MPO Funds: \$4,095,243 (Federal) + \$1,023,811 (Other) = \$5,119,054 (Total)</p>				

MTP Action:	None				
TIP Action:	Update TIP funding and total estimated project cost				
Project Sponsor:	New Albany	KIPDA ID:	3369	State ID:	2401854
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	Slate Run Road Phase II	Funding Source:	Group III & TA-MPO & CRP-MPO	Open to Public (OTP) Date:	2031
Total Estimated Project Cost:	\$7,970,000 \$7,645,000		Total Cost Programmed in TIP to date:	\$7,970,000 \$7,645,000	
Description:	The project consists of the widening of Slate Run Road from Lockwood Drive to Ekin Avenue in New Albany, Indiana. The road is being widened to create new separate bicycle lanes. Curb and gutter will be added to both sides of the roadway, and new sidewalks will be constructed outside of the curb lines.				
Justification:	This is phase 2 of an overall project for which phase 1 construction was completed in 2021. Slate Run Road has been a safety issue for the City of New Albany due to speeding motorists and the lack of bicycle and pedestrian facilities. The roadway is highly trafficked by bicycles and pedestrians due to the existence of the Slate Run Elementary School. This project is needed to assist in traffic calming to reduce speeding motorists, as well as provide safe bicycle paths and pedestrian walkways separate and outside of the roadway to reduce the risk of fatalities and injuries along this corridor.				
FY 25-28 TIP Funding:	<p>FY 2025 Preliminary Engineering (PE) phase with Group III Funds: \$200,000 (Federal) + \$50,000 (Other) = \$250,000 (Total)</p> <p>FY 2026 Preliminary Engineering (PE) phase with Group III Funds: \$200,000 (Federal) + \$50,000 (Other) = \$250,000 (Total)</p> <p>FY 2027 Right of Way (ROW) phase with TA-MPO Funds: \$402,940 (Federal) + \$100,735 (Other) = \$503,675 (Total)</p> <p>FY 2028 Right of Way (ROW) phase with TA-MPO Funds: \$1,293,060 (Federal) + \$323,265 (Other) = \$1,616,325 (Total)</p> <p>FY 2028 Right of Way (ROW) phase with TA-MPO Funds: \$1,033,060 (Federal) + \$258,265 (Other) = \$1,291,325 (Total)</p> <p>*FY 2030 Construction Engineering (CE) phase with TA-MPO Funds: \$400,000 (Federal) + \$100,000 (Other) = \$500,000 (Total)</p> <p>*FY 2030 Construction (CN) phase with CRP-MPO Funds: \$4,080,000 (Federal) + \$1,020,000 (Other) = \$5,100,000 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	None				
TIP Action:	Phase shift and TIP funding correction				
Project Sponsor:	New Albany	KIPDA ID:	3136	State ID:	2301550
County:	Floyd County	Parent ID:	N/A	Group ID:	N/A
Project Name:	Intersection of East Spring Street and Beharrell Avenue	Funding Source:	Highway Safety Improvement Program (HSIP)- State	Open to Public (OTP) Date:	2029
Total Estimated Project Cost:	\$3,151,112 \$2,871,112		Total Cost Programmed in TIP to date:	\$3,151,112 \$2,871,112	
Description:	Improvement of the intersection of East Spring Street (a major arterial and gateway into the community with Beharrell Avenue (a collector class roadway). The concept is to utilize a roundabout, a proven safety counter measure, in order to improve the safety of this intersection, slow traffic entering the City of New Albany, and to enhance the livability and walkability of the surrounding areas of the community. This would also allow for a connection to the Ohio River Greenway, and provide a road diet on Spring Street that will accommodate bicycle facilities, parking, and other amenities for the community which will make this corridor more functional for all citizens and not solely drivers.				
Justification:	The City of New Albany is always looking to improve the safety of our roadways and intersections. The current configuration of East Spring Street effectively bisects the neighborhood along Beharrell Avenue. This project will reunite the community, improve safety, improve walkability, improve quality of place and life, all while utilizing a proven safety counter measure that is championed by the FHWA. Furthermore, this project will connect neighborhoods to the north of East Spring Street with the vital community asset that is the Ohio River Greenway.				
FY 25-28 TIP Funding:	<p>FY 2025 Preliminary Engineering (PE) phase with HSIP-MPO Funds: \$252,000 (Federal) + \$28,000 (Other) = \$280,000 (Total)</p> <p>FY 2025 Preliminary Engineering (PE) phase with HSIP-MPO Funds: \$252,000 (Federal) + \$28,000 (Other) = \$280,000 (Total)</p> <p>FY 2026 Preliminary Engineering (PE) phase with HSIP-MPO Funds: \$252,000 (Federal) + \$28,000 (Other) = \$280,000 (Total)</p> <p>FY 2027 Right of Way (ROW) phase with HSIP-MPO Funds: \$400,000 (Federal) + \$44,445 (Other) = \$444,445 (Total)</p> <p>*FY 2029 Construction (CN) phase with HSIP-MPO Funds: \$1,932,000 (Federal) + \$214,667 (Other) = \$2,146,667 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	None				
TIP Action:	Phase shift and update TIP funding				
Project Sponsor:	New Albany	KIPDA ID:	3102	State ID:	2301317
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	Graybrook Lane Extension	Funding Source:	Surface Transportation Block Grant - MPO (STBG-MPO)	Open to Public (OTP) Date:	2031
Total Estimated Project Cost:	\$3,708,432		Total Cost Programmed in TIP to date:	\$1,114,745 \$1,014,745	
Description:	Extension of collector class roadway (Graybrook Lane) from the intersection with Bono Road/Pearl Street to the intersection of State Street. This roadway extension would further establish connections to the vital State Street corridor.				
Justification:	Graybrook Lane currently deadends into Pearl Street/Bono Road intersection. By extending Graybrook Lane, the collector class roadway would be extended to an important arterial roadway of State Street which would allow citizens an easier route to connect to shopping, vital services, and transit. Furthermore, this project serves an economically depressed area of the city and would allow better connections for the citizens adjacent to this project.				
FY 25-28 TIP Funding:	<p>FY 2025 Preliminary Engineering (PE) phase with STBG-MPO funds: \$357,109 (Federal) + \$108,636 (Other) = \$465,745 (Total)</p> <p>FY 2028 Right of Way (ROW) phase with STBG-MPO funds: \$439,200 (Federal) + \$109,800 (Other) = \$549,000 (Total)</p> <p>*FY 2030 Right of Way (ROW) phase with STBG-MPO funds: \$439,200 (Federal) + \$109,800 (Other) = \$549,000 (Total)</p> <p>*FY 2029 Utilities (U) phase with STBG-MPO funds: \$80,000 (Federal) + \$20,000 (Other) = \$100,000 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	Update total estimated project cost				
TIP Action:	Update TIP funding and OTP				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	3025	State ID:	1902858, 2301561
County:	Clark	Parent ID:	N/A	Group ID:	N/A
Project Name:	Henryville Welcome Center Reconstruction	Funding Source:	National Highway Performance Plan (NHPP)	Open to Public (OTP) Date:	2028 2030
Total Estimated Project Cost:	\$57,530,607 \$58,552,558		Total Cost Programmed in TIP to date:	\$57,530,607 \$58,552,558	
Description:	Rest area modernization project in Henryville on I-65 north bound at mile marker 22.				
Justification:	The Henryville Welcome Center will be reconstructed to help meet the needs of the traveling public. The welcome center building will be redesigned to accommodate a higher volume of travelers and the parking lot will be reconfigured to increase truck parking spaces by a minimum of 36 spaces.				
FY 25-28 TIP Funding:	<p>FY 2025 Preliminary Engineering (PE) phase with NHPP funds: \$419,745 (Federal) + \$0 (Other) = \$419,745 (Total)</p> <p>FY 2025 Preliminary Engineering (PE) phase with NHPP funds: \$314,000 (Federal) + \$0 (Other) = \$314,000 (Total)</p> <p>FY 2026 Preliminary Engineering (PE) phase with NHPP funds: \$707,851 (Federal) + \$0 (Other) = \$707,851 (Total)</p> <p>FY 2025 Right of Way (ROW) phase with NHPP funds: \$80,000 (Federal) + \$0 (Other) = \$80,000 (Total)</p> <p>FY 2026 Construction (CN) phase with NHPP funds: \$52,549,057 (Federal) + \$0 (Other) = \$52,549,057 (Total)</p> <p>FY 2028 Construction (CN) phase with NHPP funds: \$52,549,057 (Federal) + \$0 (Other) = \$52,549,057 (Total)</p> <p>FY 2026 Construction (CN) phase with Grant funds: \$1,000,000 (Federal) + \$0 (Other) = \$1,000,000 (Total)</p> <p>FY 2028 Construction (CN) phase with Grant funds: \$1,000,000 (Federal) + \$0 (Other) = \$1,000,000 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Add new 2676 Group Project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2500653
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	US 150 EB over I-64, 8.81 E of SR 335	Funding Source:	National Highway Performance Plan (NHPP)	Open to Public (OTP) Date:	2031
Total Estimated Project Cost:	\$5,984,882		Total Cost Programmed in TIP to date:	\$5,984,882	
Description:	Replace Superstructure on US 150 EB over I-64, 8.81 miles E of SR 335				
Justification:	The purpose of this project is to correct the deficiencies in the wearing surface, deck, and superstructure to help further protect the structure and extend the service life of the bridge				
FY 25-28 TIP Funding:	FY 2026 Preliminary Engineering (PE) phase with NHPP Funds: \$675,000 (Federal) + \$75,000 (Other) = \$750,000 (Total) FY 2027 Utilities (U) phase with NHPP Funds: \$9,000 (Federal) + \$1,000 (Other) = \$10,000 (Total) *FY 2030 Construction (CN) phase with NHPP Funds: \$4,702,394 (Federal) + \$522,488 (Other) = \$5,224,882 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					
MTP Action:	N/A				
TIP Action:	Add new 2676 Group Project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2500654
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	US 150 WB over I-64, 8.81 E of SR 335	Funding Source:	National Highway Performance Plan (NHPP)	Open to Public (OTP) Date:	2031
Total Estimated Project Cost:	\$5,984,882		Total Cost Programmed in TIP to date:	\$5,984,882	
Description:	Replace Superstructure on US 150 WB over I-64, 8.81 E of SR 335				
Justification:	The purpose of this project is to correct the deficiencies in the wearing surface, deck, and superstructure to help further protect the structure and extend the service life of the bridge				
FY 25-28 TIP Funding:	FY 2026 Preliminary Engineering (PE) phase with NHPP Funds: \$675,000 (Federal) + \$75,000 (Other) = \$750,000 (Total) FY 2027 Utilities (U) phase with NHPP Funds: \$9,000 (Federal) + \$1,000 (Other) = \$10,000 (Total) *FY 2030 Construction (CN) phase with NHPP Funds: \$4,702,394 (Federal) + \$522,488 (Other) = \$5,224,882 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Add new 2676 Group Project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2500631
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	SR 60 over Persimmon Run, 4.93 miles W of SR 111	Funding Source:	Surface Transportation Block Grant - State (STBG-ST)	Open to Public (OTP) Date:	2031
Total Estimated Project Cost:	\$417,577		Total Cost Programmed in TIP to date:	\$417,577	
Description:	SR 60 over Persimmon Run, 4.93 miles W of SR 111 bridge thin deck overlay				
Justification:	The purpose of this project is to maintain or improve the current condition ratings of this bridge deck and wearing surface. Applying a thin deck overlay will extend the performance life of this structure, thereby, delaying the need for a more costly rigid overlay project.				
FY 25-28 TIP Funding:	FY 2026 Preliminary Engineering (PE) phase with STBG-ST Funds: \$120,000 (Federal) + \$30,000 (Other) = \$150,000 (Total) *FY 2030 Construction (CN) phase with STBG-ST Funds: \$214,062 (Federal) + \$53,515 (Other) = \$267,577 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Update TIP funding, total project cost and OTP				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	3051	State ID:	2200873
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	I-265 Over Slate Run Creek Scour Protection	Funding Source:	National Highway Performance Plan (NHPP)	Open to Public (OTP) Date:	2026 2027
Total Estimated Project Cost:	\$620,059 \$632,559		Total Cost Programmed in TIP to date:	\$620,059 \$632,559	
Description:	Scour and erosion protection on I-265 over Slate Run Creek, 0.2 mile south of I-265.				
Justification:	The project will correct the deficiencies with erosion and scour at the outlet (east end) of the structure.				
FY 25-28 TIP Funding:	<p>FY 2025 Right of Way (ROW) phase with NHPP funds: \$36,000 (Federal) + \$4,000 (Other) = \$40,000 (Total)</p> <p>FY 2026 Right of Way (ROW) phase with NHPP funds: \$11,250 (Federal) + \$1,250 (Other) = \$12,500 (Total)</p> <p>FY 2026 Construction (CN) phase with NHPP funds: \$343,682 (Federal) + \$38,187 (Other) = \$381,869 (Total)</p> <p>FY 2027 Construction (CN) phase with NHPP funds: \$343,682 (Federal) + \$38,187 (Other) = \$381,869 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding and OTP				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2722	State ID:	1900343
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	US 31 at Wolf Run	Funding Source:	Surface Transportation Block Grant - State (STBG-ST)	Open to Public (OTP) Date:	2026 2031
Total Estimated Project Cost:	\$2,073,993		Total Cost Programmed in TIP to date:	\$1,616,136 \$1,878,286	
Description:	Bridge replacement on US 31, 00.20 mile north of IN 160 at Wolf Run.				
Justification:	Bridge replacement, concrete.				
FY 25-28 TIP Funding:	<p>FY 2025 Right of Way (ROW) phase with STBG-State funds: \$5,760 (Federal) + \$1,440 (Other) = \$7,200 (Total)</p> <p>FY 2026 Preliminary Engineering (PE) phase with STBG-State funds: \$88,000 (Federal) + \$22,000 (Other) = \$110,000 (Total)</p> <p>FY 2026 Utilities (U) phase with STBG-State funds: \$56,000 (Federal) + \$14,000 (Other) = \$70,000 (Total)</p> <p>FY 2026 Construction (CN) phase with STBG-State funds: \$1,143,149 (Federal) + \$285,787 (Other) = \$1,428,936 (Total)</p> <p>*FY 2031 Construction (CN) phase with STBG-State funds: \$1,352,869 (Federal) + \$338,217 (Other) = \$1,691,086 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Remove project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2975	State ID:	2100647
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	SR 265 at Old Salem Road	Funding Source:	NHPP	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$429,655		Total Cost Programmed in TIP to date:	\$0	
Description:	Bridge thin deck overlay at SR 265 at Old Salem Road bridge over SR 265 EB/WB, 2.20 miles east of SR 62.				
Justification:	The purpose of this project is to protect the existing deck with a preventative maintenance wearing surface treatment to help extend the service life of the bridge deck. The project need is based on the current condition of the structure elements and notable deficiencies in the wearing surface. This bridge was built in 2013 and has never received a wearing surface treatment to date. The bridge is overall in good condition, but could benefit from additional protection through a preventative maintenance wearing surface treatment.				
FY 23-26 TIP Funding:	<p>*FY 2023 Preliminary Engineering (PE) phase with NHPP funds: \$119,880 (Federal) + \$13,320 (Other) = \$133,200 (Total)</p> <p>*FY 2023 Preliminary Engineering (PE) phase with NHPP funds: \$6,390 (Federal) + \$710 (Other) = \$7,100 (Total)</p> <p>FY 2026 Construction (CN) phase with NHPP funds: \$260,420 (Federal) + \$28,936 (Other) = \$289,355 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Phase shift and update OTP				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2973	State ID:	2100800
County:	Clark	Parent ID:	N/A	Group ID:	N/A
Project Name:	SR 60 Small Structure Replacement, 1.58 Miles West of I-65	Funding Source:	National Highway Performance Plan (NHPP)	Open to Public (OTP) Date:	2026 2028
Total Estimated Project Cost:	\$617,221		Total Cost Programmed in TIP to date:	\$617,221	
Description:	Small structure replacement over unnamed ditch 1.58 miles west of I-65.				
Justification:	The purpose of this project is to correct the deficiencies in the structure in order to extend or reset the service life of the asset. The project need is based on the current condition of the structure elements. The pipe is either collapsed or full of sediment and cannot fail any further. The roadway is not affected, but the pipe is causing drainage issue for the nearby residents. This pipe was recently added into the inventory.				
FY 25-28 TIP Funding:	FY 2026 Utilities (U) phase with NHPP funds: \$80,000 (Federal) + \$20,000 (Other) = \$100,000 (Total) FY 2027 Construction (CN) phase with NHPP funds: \$215,267 (Federal) + \$53,817 (Other) = \$269,084 (Total) FY 2028 Construction (CN) phase with NHPP funds: \$215,267 (Federal) + \$53,817 (Other) = \$269,084 (Total)				

MTP Action:	N/A				
TIP Action:	Phase shift and update OTP				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	3321	State ID:	2300292
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	SR 60 over Tributary to Sugar Creek	Funding Source:	National Highway Performance Plan (NHPP)	Open to Public (OTP) Date:	2027 2028
Total Estimated Project Cost:	\$629,847		Total Cost Programmed in TIP to date:	\$629,847	
Description:	The purpose of this project is to maintain or improve the current condition ratings of this large culvert at .32 W SR 311 and extend the life of the structure.				
Justification:	This project will extend the life of the large culvert/structure.				
FY 25-28 TIP Funding:	FY 2025 Preliminary Engineering (PE) phase with NHPP funds: \$315,000 (Federal) + \$35,000 (Other) = \$350,000 (Total) FY 2027 Construction (CN) phase with NHPP funds: \$251,862 (Federal) + \$27,985 (Other) = \$279,847 (Total) FY 2028 Construction (CN) phase with NHPP funds: \$251,862 (Federal) + \$27,985 (Other) = \$279,847 (Total)				

MTP Action:	N/A				
TIP Action:	Add new 2680 Group Project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2500956
County:	Clark, Floyd	Parent ID:	N/A	Group ID:	2680
Project Name:	Seymour Safety RPM project	Funding Source:	Highway Safety Improvement Program (HSIP)- State	Open to Public (OTP) Date:	2030
Total Estimated Project Cost:	\$1,000,000		Total Cost Programmed in TIP to date:	\$1,000,000	
Description:	Safety Raised Pavement Markings (RPM) projects located throughout Seymour District				
Justification:	This project will implement signal modifications for various locations identified throughout the Seymour District				
FY 25-28 TIP Funding:	*FY 2030 Construction (CN) phase with HSIP-ST Funds: \$800,000 (Federal) + \$200,000 (Other) = \$1,000,000 (Total)				
*Funds programmed in fiscal years outside of the current 2025-2028 TIP years					

MTP Action:	N/A				
TIP Action:	Add new Air Quality Improvements Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	99-247
County:	Jefferson	Parent ID:	N/A	Group ID:	2671
Project Name:	EV Charging Station at I-64 (location 15)	Funding Source:	National Electric Vehicle Infrastructure (NEVI)	Open to Public (OTP) Date:	2027
Total Estimated Project Cost:	\$609,761		Total Cost Programmed in TIP to date:	\$609,761	
Description:	Install EV charging station for BP at Thorntons on Hurstbourne Pkwy.				
Justification:	Part of Kentucky Priority EV Corridor Phase 1: Alternative Fuel Corridors (Build-out Interstate and Parkways)				
FY 23-26 TIP Funding:	FY 2025 Design (D) phase with NEVI Funds: \$22,750 (Federal) + \$9,750 (Other) = \$32,500 (Total) FY 2026 Construction (C) phase with NEVI Funds: \$404,083 (Federal) + \$173,178 (Other) = \$577,261 (Total)				

MTP Action:	N/A				
TIP Action:	Add new Air Quality Improvements Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	99-247
County:	Jefferson	Parent ID:	N/A	Group ID:	2671
Project Name:	EV Charging Station at I-64 (location 17)	Funding Source:	National Electric Vehicle Infrastructure (NEVI)	Open to Public (OTP) Date:	2027
Total Estimated Project Cost:	\$720,195		Total Cost Programmed in TIP to date:	\$720,195	
Description:	Install EV charging station for BP at Thorntons on Blankenbaker Pkwy.				
Justification:	Part of Kentucky Priority EV Corridor Phase 1: Alternative Fuel Corridors (Build-out Interstate and Parkways)				
FY 23-26 TIP Funding:	FY 2025 Design (D) phase with NEVI Funds: \$22,750 (Federal) + \$9,750 (Other) = \$32,500 (Total) FY 2026 Construction (C) phase with NEVI Funds: \$481,387 (Federal) + \$206,308 (Other) = \$687,695 (Total)				
MTP Action:	N/A				
TIP Action:	Add new Air Quality Improvements Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	99-247
County:	Bullitt	Parent ID:	N/A	Group ID:	2671
Project Name:	EV Charging Station at I-65 (location 121)	Funding Source:	National Electric Vehicle Infrastructure (NEVI)	Open to Public (OTP) Date:	2027
Total Estimated Project Cost:	\$926,775		Total Cost Programmed in TIP to date:	\$926,775	
Description:	Install EV charging station on Blue Lick Rd. - Pilot				
Justification:	Part of Kentucky Priority EV Corridor Phase 1: Alternative Fuel Corridors (Build-out Interstate and Parkways)				
FY 23-26 TIP Funding:	FY 2026 Construction (C) phase with NEVI Funds: \$400,000 (Federal) + \$526,775 (Other) = \$926,775 (Total)				

MTP Action:	N/A				
TIP Action:	Add new Air Quality Improvements Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	99-247
County:	Oldham	Parent ID:	N/A	Group ID:	2671
Project Name:	EV Charging Station at I-71 (location 17)	Funding Source:	National Electric Vehicle Infrastructure (NEVI)	Open to Public (OTP) Date:	2027
Total Estimated Project Cost:	\$591,181		Total Cost Programmed in TIP to date:	\$591,181	
Description:	Install EV charging station for BP at Thorntons on W. Hwy 146				
Justification:	Part of Kentucky Priority EV Corridor Phase 1: Alternative Fuel Corridors (Build-out Interstate and Parkways)				
FY 23-26 TIP Funding:	FY 2025 Design (D) phase with NEVI Funds: \$22,750 (Federal) + \$9,750 (Other) = \$32,500 (Total) FY 2026 Construction (C) phase with NEVI Funds: \$391,077 (Federal) + \$167,604 (Other) = \$558,681 (Total)				
MTP Action:	Update Total estimated Project Cost				
TIP Action:	Update TIP funding				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	213	State ID:	5-531.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	KY 1932	Funding Source:	Surface Transportation Block Grant - MPO (STBG-MPO)	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$6,118,250 \$7,518,250		Total Cost Programmed in TIP to date:	\$6,118,250 \$7,518,250	
Description:	Improve the safety and congestion of KY 1932 (Chenoweth Lane) from US 60 (Shelbyville Road) to US 42 (Brownsboro Road). Approximately 1.07 miles (2014BOP).				
Justification:	CHAF Purpose: The purpose of the Chenoweth Lane project - from the CSX railroad (just north of Shelbyville Road) to Brownsboro Road is to 1) Improve sight distance and safety for all users, 2) Improve drainage along the corridor and 3) Improve pedestrian safety and mobility. CHAF Need: The needs stem from a higher than average crash rate in the southern section, pedestrian strike history, sight distance obstructions, obstructions in the clear zones, inadequate drainage in the corridor, substandard shoulders, and narrow (east side) and incomplete (west side) sidewalks that do not meet Americans with Disabilities Act of 1990 (ADA) compliance.				
FY 25-28 TIP Funding:	FY 2025 Construction (C) phase with STBG-MPO funds: \$2,576,000 (Federal) + \$644,000 (Other) = \$3,220,000 (Total) FY 2025 Construction (C) phase with STBG-MPO funds: \$3,696,000 (Federal) + \$924,000 (Other) = \$4,620,000 (Total)				

MTP Action:	None				
TIP Action:	Update OTP and phase shift				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	436	State ID:	5-80203.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	KY 1065	Funding Source:	Surface Transportation Block Grant (STBG) - State	Open to Public (OTP) Date:	2032
Total Estimated Project Cost:	\$35,430,000		Total Cost Programmed in TIP to date:	\$8,430,000 \$8,617,500	
Description:	Improve safety and reduce congestion on KY 1065 (Outer Loop) from I-65 to KY 2052 (Shepherdsville Road). Project will evaluate the addition of one travel lane in each direction and consider accommodations for bicyclists and pedestrians. CHAF IP20080211.				
Justification:	The purpose of this project is to improve: 1) Safety, 2) Traffic flow on roadways during peak travel hours, 3) Air quality, 4) Mobility within designated freight corridors, and 5) Modal access and choice. KY 1065 from MP 4.930 to MP 7.655 (from I-65 to KY 2052) is located in south-central Jefferson County. Surrounding land use is primarily medium density commercial with some residential uses. These adequacy rating data suggest high crash potential, rough pavement condition and congestion may become an issue should the area to the south continue to develop at the current rate it is now. Additional commercial development has been planned along this corridor.				
FY 25-28 TIP Funding:	FY25 Planning (P) phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total) FY26 Design (D) phase with STBG-State funds: \$1,744,000 (Federal) + \$436,000 (Other) = \$2,180,000 (Total) FY28 Right of Way (ROW) phase with STBG-State funds: \$2,616,000 (Federal) + \$654,000 (Other) = \$3,270,000 (Total)				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	Louisville Metro	KIPDA ID:	2539	State ID:	5-3034.00
County:	Jefferson	Parent ID:	1857	Group ID:	N/A
Project Name:	Louisville Loop Shared Use Path - McNeely Lake Segment	Funding Source:	Transportation Alternatives - MPO (TA-MPO)	Open to Public (OTP) Date:	2028
Total Estimated Project Cost:	\$7,442,040 \$7,879,540		Total Cost Programmed in TIP to date:	\$7,442,040 \$7,879,540	
Description:	Construct approximately two miles of new 10-12 foot wide asphalt/concrete shared use path through McNeely Lake Park. The first phase of the new shared use path will connect the recently constructed Loop path at Cedar Creek Road on the southeast side of the park to the existing park path at the west side of the McNeely Lake dam on the north side of the park. This segment of the Louisville Loop in McNeely Lake Park will include a new bridge over the lake at the dam spillway area and a trail head near the east end of the new path. The second phase of the new shared use path will connect the dam spillway area with Copper Chapel Road along the lake. This segment will include a new bridge over the lake near McNeely Lake Park Road.				
Justification:	McNeely Lake Park is a major urban park located in the southern part of Louisville which is experiencing a rapid transition from primarily agricultural to low and medium density residential land uses. As Louisville continues to grow in this area, there is a need for better connectivity and accessibility from both existing and approved new neighborhoods to the recreational amenities in the 746-acre park which includes athletic fields, tennis and basketball courts, a playground, and extensive path and trail system used by pedestrians, cross-country teams and others. The 100-mile Louisville Loop is a shared use path planned to traverse McNeely Lake Park as it moves across the southern part of Louisville from the Jefferson Memorial Forest to the Parklands of Floyds Fork connecting neighborhoods, schools, work places and other community facilities.				
FY 25-28 TIP Funding:	FY 2025 Design (D) phase with TA-MPO funds: \$242,689 (Federal) + \$60,672 (Other) = \$303,361 (Total) FY 2025 Design (D) phase with STBG-MPO funds: \$350,000 (Federal) + \$87,500 (Other) = \$437,500 (Total) FY 2027 Construction (C) phase with TA-MPO funds: \$5,040,000 (Federal) + \$1,260,000 (Other) = \$6,300,000 (Total)				

MTP Action:	None				
TIP Action:	Move phases to earlier years				
Project Sponsor:	Louisville Metro	KIPDA ID:	3311	State ID:	
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	West Louisville Streetscape Improvements to Muhammad Ali Blvd. and Market Street	Funding Source:	Community Project Funding (CPF)	Open to Public (OTP) Date:	2029 2026
Total Estimated Project Cost:	\$1,062,500		Total Cost Programmed in TIP to date:	\$1,062,500	
Description:	Construct streetscape and safety improvements on Muhammad Ali Blvd (from the Shawnee Expressway to 30th Street) and on Market Street (from the Shawnee Expressway to 30th Street). Improvements will include bike and pedestrian facilities, green infrastructure, and traffic calming measures (especially near the railroad underpass).				
Justification:	Improve safety for all modes of transportation, improve connectivity in a neighborhood divided by poor infrastructure. Streetscape improvements will transform the space into an attractive urban space that can serve all modes of transportation. The design should accommodate and enhance the variety of properties in the neighborhood, including housing, retail, restaurant, manufacturing, and office uses.				
FY 25-28 TIP Funding:	<p>FY 2026 Design (D) phase with CPF funds: \$200,000 (Federal) + \$50,000 (Other) = \$250,000 (Total)</p> <p>FY 2025 Design (D) phase with CPF funds: \$200,000 (Federal) + \$50,000 (Other) = \$250,000 (Total)</p> <p>*FY 2027 Construction (C) phase with CPF funds: \$650,000 (Federal) + \$162,500 (Other) = \$812,500 (Total)</p> <p>FY 2026 Construction (C) phase with CPF funds: \$650,000 (Federal) + \$162,500 (Other) = \$812,500 (Total)</p>				

MTP Action:	None				
TIP Action:	Move TIP funding between phases				
Project Sponsor:	Oldham County	KIPDA ID:	321	State ID:	5-434.00
County:	Oldham	Parent ID:	N/A	Group ID:	N/A
Project Name:	LaGrange Underpass West of LaGrange	Funding Source:	Surface Transportation Block Grant - MPO (STBG-MPO)	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$24,903,750		Total Cost Programmed in TIP to date:	\$24,903,750	
Description:	Construction of an uninterrupted rail underpass west of LaGrange on Allen Lane. The project will widen Allen Lane between KY 146 and Commerce Parkway aligning across from the I-71 Overpass.				
Justification:	The project will allow traffic to be unimpeded by the very heavily used CSX rail line improving congestion. It will also provided enhanced safety as emergency vehicles will be able to bypass the rail line.				
FY 25-28 TIP Funding:	<p>FY25 Utilities phase with STBG-MPO funds: \$3,895,000 (Federal) + \$973,750 (Other) = \$4,868,750 (Total)</p> <p>FY25 Utilities phase with STBG-MPO funds: \$3,100,000 (Federal) + \$775,000 (Other) = \$3,875,000 (Total)</p> <p>FY25 Construction phase with STBG-MPO funds: \$10,660,000 (Federal) + \$2,665,000 (Other) = \$13,325,000 (Total)</p> <p>FY25 Construction phase with STBG-MPO funds: \$11,455,000 (Federal) + \$2,863,750 (Other) = \$14,318,750 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding, total estimated project cost and add transit ALI code				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	3164	Transit ALI Code:	11.41.03
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Architectural and Engineering Services	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$609,930 \$704,965		Total Cost Programmed in TIP to date:	\$609,930 \$704,965	
Description:	Architectural & engineering consulting for TARC renovation projects at Union Station and other TARC facilities.				
Justification:	These projects will improve TARC's energy and operational efficiency, allowing the agency to focus resources on customer service.				
FY 25-28 TIP Funding:	FY 2025 Transit Capital phase with Section 5307 funds: \$83,972 (Federal) + \$20,993 (Other) = \$104,965 (Total) FY 2025 Transit Capital phase with Section 5307 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total) FY 2026 Transit Capital phase with Section 5307 funds: \$83,972 (Federal) + \$20,993 (Other) = \$104,965 (Total)				
MTP Action:	N/A				
TIP Action:	Update TIP funding, total estimated project cost and add transit ALI code				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	3166	Transit ALI Code:	11.71.12
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Capital Cost of Contracting	Funding Source:	Transit Capital	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$119,458 \$133,479		Total Cost Programmed in TIP to date:	\$119,458 \$133,479	
Description:	Contracted operation of a single fixed route service in the Bluegrass Industrial Park.				
Justification:	This project provides access to the businesses in Bluegrass Industrial Park that otherwise could not access the Park.				
FY 25-28 TIP Funding:	FY 2025 Transit Capital phase with Section 5307 funds: \$20,783 (Federal) + \$5,196 (Other) = \$25,979 (Total) FY 2025 Transit Capital phase with Section 5307 funds: \$32,000 (Federal) + \$8,000 (Other) = \$40,000 (Total) FY 2026 Transit Capital phase with Section 5307 funds: \$20,783 (Federal) + \$5,196 (Other) = \$25,979 (Total)				

MTP Action:	N/A				
TIP Action:	Update TIP funding, total estimated project cost and add transit ALI code				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	3167	Transit ALI Code:	11.42.07
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Hardware	Funding Source:	Transit Capital	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$2,250,000 \$3,123,299		Total Cost Programmed in TIP to date:	\$2,250,000 \$3,123,299	
Description:	Purchase computer hardware to support operations and administration.				
Justification:	TARC will purchase hardware necessary to replace systems vital to the provision of service.				
FY 25-28 TIP Funding:	FY 2025 Transit Capital phase with Section 5307 funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total) FY 2025 Transit Capital phase with Section 5307 funds: \$680,000 (Federal) + \$170,000 (Other) = \$850,000 (Total) FY 2025 Transit Capital phase with Section 5339 funds: \$118,639 (Federal) + \$29,660 (Other) = \$148,299 (Total) FY 2026 Transit Capital phase with Section 5307 funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)				
MTP Action:	N/A				
TIP Action:	Update TIP funding, total estimated project cost and add transit ALI code				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	3169	Transit ALI Code:	11.7C.00
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Non-Fixed Route ADA Paratransit Service	Funding Source:	Transit Capital	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$19,668,186 \$17,959,093		Total Cost Programmed in TIP to date:	\$19,668,186 \$17,959,093	
Description:	The capital cost portion of paratransit operations and maintenance				
Justification:	This project supports the provision of contracted paratransit service. The expected outcome is the most cost-effective use of scarce taxpayer dollars for the provision of that service.				
FY 25-28 TIP Funding:	FY 2025 Transit Capital phase with Section 5307 funds: \$4,567,274 (Federal) + \$1,141,819 (Other) = \$5,709,093 (Total) FY 2025 Transit Capital phase with Section 5307 funds: \$3,200,000 (Federal) + \$800,000 (Other) = \$4,000,000 (Total) FY 2026 Transit Capital phase with Section 5307 funds: \$4,567,274 (Federal) + \$1,141,819 (Other) = \$5,709,093 (Total)				

MTP Action:	N/A				
TIP Action:	Update TIP funding, total estimated project cost and add transit ALI code				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	3170	Transit ALI Code:	11.7A.00
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Preventive Maintenance Program	Funding Source:	Transit Capital	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$46,444,217 \$43,119,446		Total Cost Programmed in TIP to date:	\$46,444,217 \$43,119,446	
Description:	Maintenance of transit vehicles and support vehicles				
Justification:	This project ensures the safety and maximum efficiency of all property owned and operated by TARC.				
FY 25-28 TIP Funding:	FY 2025 Transit Capital phase with Section 5307 funds: \$10,659,817 (Federal) + \$2,664,954 (Other) = \$13,324,771 (Total) FY 2025 Transit Capital phase with Section 5307 funds: \$8,000,000 (Federal) + \$2,000,000 (Other) = \$10,000,000 (Total) FY 2026 Transit Capital phase with Section 5307 funds: \$10,659,817 (Federal) + \$2,664,954 (Other) = \$13,324,771 (Total)				
MTP Action:	N/A				
TIP Action:	Update TIP funding, total estimated project cost and add transit ALI code				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	3171	Transit ALI:	11.12.40
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Replacement Bus Parts	Funding Source:	Section 5307	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$384,148 \$394,148		Total Cost Programmed in TIP to date:	\$384,148 \$394,148	
Description:	Purchase replacement bus parts for maintenance of vehicles.				
Justification:	TARC will procure replacement bus parts for maintenance to vehicles				
FY 25-28 TIP Funding:	FY25 Transit phase with Section 5307 funds: \$80,000 (Federal) + \$20,000 (Other) = \$100,000 (Total) FY25 Transit phase with Section 5307 funds: \$88,000 (Federal) + \$22,000 (Other) = \$110,000 (Total) FY26 Transit phase with Section 5307 funds: \$80,000 (Federal) + \$20,000 (Other) = \$100,000 (Total)				

MTP Action:	N/A				
TIP Action:	Update TIP funding, total estimated project cost and add transit ALI code				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	3174	Transit ALI Code:	11.42.11
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Purchase Support Vehicles	Funding Source:	Transit Capital	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$770,000 \$720,000		Total Cost Programmed in TIP to date:	\$770,000 \$720,000	
Description:	Purchase maintenance and supervisory vehicles				
Justification:	This project will replace a number of trucks and cars used for maintenance and supervision of operations. The				
FY 25-28 TIP Funding:	FY 2025 Transit Capital phase with Section 5339 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total) FY 2025 Transit Capital phase with Section 5339 funds: \$120,000 (Federal) + \$30,000 (Other) = \$150,000 (Total) FY 2026 Transit Capital phase with Section 5339 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total)				
MTP Action:	N/A				
TIP Action:	Update TIP funding, total estimated project cost, add transit ALI code, add parent ID and remove group ID				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	3411	Transit ALI Code:	11.42.20
County:	Jefferson	Parent ID:	585	Group ID:	2681
Project Name:	Acquire Miscellaneous (Office) Equipment	Funding Source:	Urbanized Area Capital Formula Funding (Section 5339)	Open to Public (OTP) Date:	2026
Total Estimated Project Cost:	\$43,535 \$80,000		Total Cost Programmed in TIP to date:	\$43,535 \$80,000	
Description:	This project replaces administrative equipment that has exceeded its useful life				
Justification:	This project will replace office equipment (copiers, furniture) that can no longer be repaired or have become costly to repair.				
FY 25-28 TIP Funding:	FY 2025 Transit Capital phase with 5339 funds: \$34,828 (Federal) + \$8,707 (Other) = \$43,535 (Total) FY 2025 Transit Capital phase with 5339 funds: \$40,000 (Federal) + \$10,000 (Other) = \$50,000 (Total) FY 2026 Transit Capital phase with 5339 funds: \$26,000 (Federal) + \$4,000 (Other) = \$30,000 (Total)				