



K I P D A

Kentuckiana Regional Planning
& Development Agency

Administrative Modification 20

January 23, 2025

Fiscal Year 2023 - 2026 Transportation

Improvement Program (TIP)

and

Connecting Kentuckiana 2050

Metropolitan Transportation Plan

(MTP)



MTP Action:	N/A				
TIP Action:	Add new group project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2400591
County:	Clark,Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	Soil nail repair on Mechanically Stabilized Earth failures - INDOT South Districts	Funding Source:	Surface Transportation Block Grant - State (STBG-ST)	Open to Public Date:	2027
Total Estimated Project Cost:	\$2,000,000		Total Cost Programmed in TIP to date:	\$2,000,000	
Description:	IDIQ contract, specific locations not yet determined, Soil nail repair on MSE failures - INDOT South Districts Vincennes & Seymour				
Justification:	Repair failed / failing MSE walls, asset preservation				
FY 23-26 TIP Funding:	FY 2026 Construction (CN) Phase with STBG-ST funds: \$1,600,000 (Federal) + \$400,000 (Other) = \$2,000,000 (Total)				

MTP Action:	N/A				
TIP Action:	Add new group project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2401479
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	Small Structure and drain construction on SR 3, 4.85 miles N of SR 62	Funding Source:	Surface Transportation Block Grant - State (STBG-ST)	Open to Public Date:	2029
Total Estimated Project Cost:	\$536,000		Total Cost Programmed in TIP to date:	\$536,000	
Description:	Small structure and drain repair/replacement on SR 3, 4.85 miles N of SR 62.				
Justification:	This project will improve the condition of the culvert, prevent damage to roadway, and assist with drainage.				
FY 23-26 TIP Funding:	FY 2026 Preliminary Engineering (PE) Phase with STBG-ST funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total) *FY 2027 Right of Way (ROW) Phase with STBG-ST funds: \$16,000 (Federal) + \$4,000 (Other) = \$20,000 (Total) *FY 2027 Utilities (U) Phase with STBG-ST funds: \$40,000 (Federal) + \$10,000 (Other) = \$50,000 (Total) *FY 2028 Construction (CN) Phase with STBG-ST funds: \$212,800 (Federal) + \$53,200 (Other) = \$266,000 (Total)				
*Funds programmed in fiscal years outside of the current 2023-2026 TIP years					

MTP Action:	N/A				
TIP Action:	Add new group project				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2401349
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	Small structure repair/replacement on SR 60, 5.38 miles E of SR 335	Funding Source:	Surface Transportation Block Grant - State (STBG-ST)	Open to Public Date:	2029
Total Estimated Project Cost:	\$2,590,000		Total Cost Programmed in TIP to date:	\$2,590,000	
Description:	Repair/replacement of culvert on SR 60, 5.38 miles E of SR 335.				
Justification:	This project will improve the condition of the existing culvert and prevent damage to the roadway and improve drainage.				
FY 23-26 TIP Funding:	FY 2026 Preliminary Engineering (PE) Phase with STBG-ST funds: \$240,000 (Federal) + \$60,000 (Other) = \$300,000 (Total) *FY 2027 Right of Way (ROW) Phase with STBG-ST funds: \$32,000 (Federal) + \$8,000 (Other) = \$40,000 (Total) *FY 2028 Utilities (U) Phase with STBG-ST funds: \$200,000 (Federal) + \$50,000 (Other) = \$250,000 (Total) *FY 2029 Construction (CN) Phase with STBG-ST funds: \$1,600,000 (Federal) + \$400,000 (Other) = \$2,000,000 (Total)				
*Funds programmed in fiscal years outside of the current 2023-2026 TIP years					

MTP Action:	N/A				
TIP Action:	Update TIP funding and OTP				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2314	State ID:	1593192
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	US 31	Funding Source:	Surface Transportation Block Group - State (STBG-ST)	Open to Public Date:	2027 2028
Total Estimated Project Cost:	\$1,634,425 \$1,492,879		Total Cost Programmed in TIP to date:	\$1,634,425 \$1,419,047	
Description:	Construct a bridge deck overlay on US 31, 1.94 miles south of IN 160 over Caney Fork.				
Justification:	Bridge deck overlay.				
FY 23-26 TIP Funding:	<p>*FY 2028 Construction (CN) phase with STBG-ST funds: \$1,135,238 (Federal) + \$283,809 (Other) = \$1,419,047 (Total)</p> <p>FY 2026 Construction (CN) phase with STBG-ST funds: \$1,163,540 (Federal) + \$290,885 (Other) = \$1,454,425 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2023-2026 TIP years					

MTP Action:	N/A				
TIP Action:	Phase shift and update OTP				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2845	State ID:	2000301
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	US 31 Bridge Deck Overlay	Funding Source:	Surface Transportation Block Group - State (STBG-ST)	Open to Public Date:	2027
Total Estimated Project Cost:	\$2,285,476 \$2,389,476		Total Cost Programmed in TIP to date:	\$2,268,666 \$2,372,666	
Description:	Bridge rehabilitation project on US 31 constructing a bridge deck overlay over Silver Creek, 00.87 miles south of SR 60.				
Justification:	To repair and correct the structural deficiencies of the bridge and prolong the life of the structure.				
FY 23-26 TIP Funding:	<p>FY 2025 Railroad (RR) phase with STBG-ST funds: \$8,000 (Federal) + \$2,000 (Other) = \$10,000 (Total)</p> <p>FY 2025 Railroad (RR) phase with STBG-ST funds: \$91,200 (Federal) + \$22,800 (Other) = \$114,000 (Total)</p> <p>FY 2026 Construction (CN) phase with STBG-ST funds: \$1,702,933 (Federal) + \$425,733 (Other) = \$2,128,666 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Add new 2675 Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-80353
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 3082	Funding Source:	State Construction Funds (SPP)	Open to Public Date:	2026
Total Estimated Project Cost:	\$300,000		Total Cost Programmed in TIP to date:	\$300,000	
Description:	Planning Study for improvements to KY 3082 (Bank Street) (MP O.O-1.538).				
Justification:	Bank St serves as a one-way couplet with KY 3064 (Portland Ave). Two-way conversion modeling has shown slightly decreased travel speeds and negligible to moderate increases in travel time. CDAT LOSS: KAB - 3; CO - 3				
FY 23-26 TIP Funding:	FY 2025 Planning (P) phase with SPP funds: \$0 (Federal) + \$300,000 (Other) = \$300,000 (Total)				

MTP Action:	N/A				
TIP Action:	Add TIP funding				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	3042	State ID:	5-80110.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2673
Project Name:	KY 2055	Funding Source:	Surface Transportation Block Grant - MPO (STBG-MPO) & State Construction Funds (SPP)	Open to Public Date:	2027
Total Estimated Project Cost:	\$360,000 \$850,000		Total Cost Programmed in TIP to date:	\$360,000 \$850,000	
Description:	Construct a sidewalk along Mount Holly Road from Charlene Drive to Fox Avenue for Coral Ridge Elementary. The project will consider elements consistent with the KIPDA Complete Streets Policy, the KYTC Complete Streets Policy and the KYTC Complete Streets, Roads and Highways Manual.				
Justification:	The project would fill a recognized gap in the sidewalk system between the Fairdale community and Coral Ridge Elementary School. This area is identified in the KIPDA Online Resource Center through their Gap Analysis.				
FY 23-26 TIP Funding:	<p>FY 2024 Design (D) phase with STBG-MPO funds: \$120,000 (Federal) + \$30,000 (Other) = \$150,000 (Total)</p> <p>FY 2024 Design (D) phase with SPP funds: \$0 (Federal) + \$150,000 (Other) = \$150,000 (Total)</p> <p>FY 2025 Right of Way (ROW) phase with STBG-MPO funds: \$24,000 (Federal) + \$6,000 (Other) = \$30,000 (Total)</p> <p>FY 2025 Right of Way (ROW) phase with SPP funds: \$0 (Federal) + \$30,000 (Other) = \$30,000 (Total)</p> <p>FY 2025 Utilities (U) phase with STBG-MPO funds: \$24,000 (Federal) + \$6,000 (Other) = \$30,000 (Total)</p> <p>FY 2025 Utilities (U) phase with SPP funds: \$0 (Federal) + \$30,000 (Other) = \$30,000 (Total)</p> <p>FY 2026 Construction (C) phase with STBG-MPO funds: \$120,000 (Federal) + \$30,000 (Other) = \$150,000 (Total)</p> <p>FY 2026 Construction (C) phase with SPP funds: \$0 (Federal) + \$280,000 (Other) = \$280,000 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Add TIP funding				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	3069	State ID:	5-80200.00
County:	Jefferson	Parent ID:	2114	Group ID:	N/A
Project Name:	KY 2050	Funding Source:	STBG-MPO	Open to Public Date:	2028
Total Estimated Project Cost:	\$2,794,000 \$3,359,000		Total Cost Programmed in TIP to date:	\$2,794,000 \$3,359,000	
Description:	Reduce congestion, improve safety, and enhance mobility on KY 2050 (Herr Lane) from Prince Valiant Drive/Westmar Terrace to Bedford Lane. The project will consider elements consistent with the KIPDA Complete Streets Policy, the KYTC Complete Streets Policy, and the KYTC Complete Streets, Roads, and Highways Manual.				
Justification:	<p>Herr Lane is an important transportation corridor providing access to and between several neighborhoods, commercial areas, and major arterials. It also provides access to several schools including Ballard High School, Kammerer Middle School, Wilder Elementary School, and St. Albert the Great.</p> <p>Herr Lane experiences operational delays directly related to the intersection at Westport Road. Lack of turn lane storage at that intersection leads to queued traffic and extensive delays on Herr Lane during both morning and afternoon peaks. The traffic queues also lead to an excessive number of crashes. The proximity of Prince Valiant Drive to Westport Road also leads to conflicts between left-turning vehicles and queued traffic on Herr Lane.</p> <p>Pedestrian facilities are provided along the east side of Herr Lane through the project corridor. However, there are no pedestrian facilities on the west side of Herr Lane between Graymoor Road and Westport Road.</p>				

<p>KIPDA ID 3069 cont. FY 23-26 TIP Funding:</p>	<p>FY 2024 Design Phase (D) with STBG-MPO funds: \$335,200 (Federal) + \$83,800 (Other) = \$419,000 (Total)</p> <p>FY 2024 Design Phase (D) with SPP funds: \$0 (Federal) + \$350,000 (Other) = \$350,000 (Total)</p> <p>FY 2025 Right of Way (ROW) Phase with STBG-MPO funds: \$44,000 (Federal) + \$11,000 (Other) = \$55,000 (Total)</p> <p>FY 2025 Right of Way (ROW) with SPP funds: \$0 (Federal) + \$55,000 (Other) = \$55,000 (Total)</p> <p>FY 2026 Utilities (U) Phase with STBG-MPO funds: \$128,000 (Federal) + \$32,000 (Other) = \$160,000 (Total)</p> <p>FY 2026 Utilities (U) with SPP funds: \$0 (Federal) + \$160,000 (Other) = \$160,000 (Total)</p> <p>*FY 2027 Construction (C) Phase with STBG-MPO funds: \$1,728,000 (Federal) + \$432,000 (Other) = \$2,160,000 (Total)</p>
<p>*Funds programmed in fiscal years outside of the current 2023-2026 TIP years</p>	
<p></p>	

MTP Action:	Update Total Estimated Project Cost				
TIP Action:	Update TIP funding and combine construction				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	1922	State ID:	5-804.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	I-264 / US 42	Funding Source:	National Highway Performance Plan (NHPP)	Open to Public Date:	2028
Total Estimated Project Cost:	\$68,205,000 \$82,386,000		Total Cost Programmed in TIP to date:	\$68,205,000 \$82,386,000	
Description:	Reconstruct/widen I-264 (Watterson Expressway) from Westport Road (KY 1447) to I-71, including the US 42 interchange as a SPUI. (Project includes 5-594) (12CCR)(14CCR). Project length is 1.7 miles. CHAF ID: IP20160046. Additional Considerations: Widen all ramps to two lanes.				
Justification:	The purpose of the project is to improve system operation by reducing delays and congestion along Interstate 264 (Watterson Expressway) and the interchange at US 42. By reducing congestion and delay within the project limits the safety on US 42 and I-264. The existing I-264/US 42 interchange does not have adequate capacity or storage to accommodate the left turn and through traffic volumes during the AM and PM peak hours. Commuters are experiencing long delays.				
FY 23-26 TIP Funding:	FY 2024 Construction phase with NHPP funds: \$8,000,000 (Federal) + \$2,000,000 (Other) = \$10,000,000 (Total) FY 2025 Construction phase with NHPP funds: \$24,000,000 (Federal) + \$6,000,000 (Other) = \$30,000,000 (Total) FY 2025 Construction phase with NHPP funds: \$16,000,000 (Federal) + \$4,000,000 (Other) = \$20,000,000 (Total) FY 2025 Construction phase with NHPP funds: \$59,344,800 (Federal) + \$14,836,200 (Other) = \$74,181,000 (Total)				

MTP Action:	N/A				
TIP Action:	Update TIP funding and OTP				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	1017	State ID:	5-136.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-265	Funding Source:	National Highway- Performance Plan- (NHPP) Bridge Replacement - On System (BRO)	Open to Public Date:	2025 2027
Total Estimated Project Cost:	\$9,037,500 \$15,848,700		Total Cost Programmed in TIP to date:	\$9,037,500 \$15,848,700	
Description:	Clean and paint all steel bridges and steel bearings on the Gene Snyder Freeway (10CCR)(SD). CHAF ID: 20190129.				
Justification:	To maintain the network in state of good repair				
FY 23-26 TIP Funding:	<p>FY 2023 Design phase with STBG-ST funds: \$30,000 (Federal) + \$7,500 (Other) = \$37,500 (Total)</p> <p>FY 2023 Design phase with BRO funds: \$24,000 (Federal) + \$6,000 (Other) = \$30,000 (Total)</p> <p>FY 2024 Construction phase with NHPP funds: \$7,200,000 (Federal) + \$1,800,000 (Other) = \$9,000,000 (Total)</p> <p>FY 2025 Construction phase with BRO funds: \$7,854,960 (Federal) + \$1,963,740 (Other) = \$9,818,700 (Total)</p> <p>FY 2025 Construction phase with BRO funds: \$4,800,000 (Federal) + \$1,200,000 (Other) = \$6,000,000 (Total)</p>				

MTP Action:	None				
TIP Action:	Update TIP funding and OTP				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	1790	State ID:	5-8509.00
County:	Bullitt	Parent ID:	N/A	Group ID:	N/A
Project Name:	KY 245	Funding Source:	High Growth County (HGC)	Open to Public Date:	2028
Total Estimated Project Cost:	\$20,453,500		Total Cost Programmed in TIP to date:	\$20,453,500	
Description:	<p>Widen KY 245 from Bernheim Forest to the Community College. (08CCN)(10CCR)(14CCR)(16CCR) From Milepoint 4.425 to Milepoint 6.415. CHAF ID IP20150316.</p> <p>Additional Considerations: Four lanes, plus turn bays are assumed from the SB I-65 Ramps to a point approximately 1.7 miles E of the I-65 Interchange.</p>				
Justification:	<p>The purpose of the KY 245 Widening Project is to provide an improved transportation facility to meet the additional traffic demand forecasted to occur and accommodate any existing or future developments, and/or tourist destinations along the corridor. KY 245 leading southward from its interchange with I-65 is the major link between I-65 and the City of Bardstown and the western entrance to the Kentucky Bourbon Trail. The area has significant institutions and tourist destinations near the interchange that attracts local traffic, visitors and travelers along I-65. Among the most important attractions are the Bernheim Arboretum, Jim Beam Distillery, The Boy Scout Camp, Bernheim Middle School and the Bullitt County Fairgrounds which hosts many events during the year. Currently the roadway is a two lane minor rural arterial. Traffic volumes increased from 9,520 ADT in 1991 to 12,800 ADT in 2007 and it is projected to grow to 17,200 ADT in 2034. A proposed Hotel development is planned on the North side of KY 245 next to I-65 interchange, which will increase current volumes. Local officials indicated the need to improve access to local institutions expected to enhance tourism and economic development. The proposed road is expected to provide a safe and efficient facility, help address future traffic demand, and generate an entry way that integrates businesses and natural areas creating a major tourist center.</p>				
FY 23-26 TIP Funding:	<p>FY 2025 Construction phase with HGC funds: \$10,512,000 (Federal) + \$2,628,000 (Other) = \$13,140,000 (Total)</p> <p>FY 2025 Construction phase with HGC funds: \$0 (Federal) + \$13,140,000 (Other) = \$13,140,000 (Total)</p>				

MTP Action:	Update Total Estimated Project Cost				
TIP Action:	Update funding source, OTP, phase shift and move funding between phases				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	365	State ID:	5-122.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	Outer Loop, Fegenbush Lane, and Beulah Church Intersection	Funding Source:	High Growth County (HGC)	Open to Public Date:	2028
Total Estimated Project Cost:	\$20,017,340 \$15,147,430		Total Cost Programmed in TIP to date:	\$20,017,340 \$14,447,340	
Description:	Major revision of the intersection located at the Outer Loop, Fegenbush Lane, and Beulah Church Road. Turn lane to be completed by Transportation Cabinet per agreement. (O4CCN)(O8CCR)(10CCR)(12CCR) CHAF IP20160080.				
Justification:	The primary purpose of the project is to relieve the vehicle delay and improve safety while considering the possible residential, commercial, environmental, and historical impacts of any solution. Currently KY 1065 (Outer Loop), Fegenbush Lane, Beulah Church Road, and Watterson Trail (CR-1005H) converge within 900' of each other. The junction is controlled by two signalized intersections. Both are plagued by excessive vehicle delay during the morning and evening peak periods. The Critical Rate Factor (CRF) for this section of KY 1065 is 1.817 from 2012 to 2016.				
FY 23-26 TIP Funding:	<p>*FY 2016 Construction (C) phase with State funds: \$0 (Federal) + \$5,570,000 (Other) = \$5,570,000 (Total)</p> <p>FY 2025 Construction (C) phase with HGC funds: \$0 (Federal) + \$7,077,340 (Other) = \$7,077,340 (Total)</p>				

MTP Action:	Update Total Estimated Project Cost				
TIP Action:	Add TIP funding				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	1819	State ID:	5-8203.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	KY 1819	Funding Source:	State Construction Funds (SPP)	Open to Public Date:	2029
Total Estimated Project Cost:	\$9,575,000 \$13,125,498		Total Cost Programmed in TIP to date:	\$9,575,000 \$13,125,498	
Description:	Reconstruct Billtown Road from north of Colonnades Place to south of Easum Road. (04CCN)(06CCN)(08CCR)(10CCR)(12CC)				
Justification:	Reconstruct Billtown Road from north of Colonnades Place to south of Easum Road. (04CCN)(06CCN)(08CCR)(10CCR)(12CCR). Limited right-of-way and narrow shoulders (three feet or less) exists along the length of the corridor. Historic traffic volumes have shown strong growth along Billtown Road with traffic volumes expected to increase by 7.5% per year along the length of Billtown Road, with the exception of the Ruckriegel Parkway intersection (which is expected to increase by 8.0% per year). The entire corridor operated at LOS E in 2006 and 2010.				
FY 23-26 TIP Funding:	FY 2025 Design (D) phase with SPP funds: \$0 (Federal) + \$200,000 (Other) = \$200,000 (Total) FY 2026 Utilities (U) phase with SPP funds: \$0 (Federal) + \$1,535,000 (Other) = \$1,535,000 (Total) FY 2025 Construction (C) phase with HGC funds: \$0 (Federal) + \$3,550,498 (Other) = \$3,550,498 (Total)				

MTP Action:	Update Total Estimated Project Cost				
TIP Action:	Update TIP funding				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	2610	State ID:	5-80001.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	US 60	Funding Source:	Federal (FED)	Open to Public Date:	2029
Total Estimated Project Cost:	\$21,123,225 \$17,530,000		Total Cost Programmed in TIP to date:	\$21,123,225 \$6,123,225	
Description:	Widen US 60 to 6 lanes from Old Shelbyville Road to North English Station Road.				
Justification:	The following needs have been identified for this project: 1) Improve Capacity, 2) Provide an improved highway that meets current safety design standards, 3) Enhance network connections, 4) Serve recent and planned growth.				
FY 23-26 TIP Funding:	<p>FY 2024 Design (D) phase with NHS funds: \$496,000 (Federal) + \$124,000 (Other) = \$620,000 (Total)</p> <p>FY 2026 Right of Way (ROW) phase with FED funds: \$448,000 (Federal) + \$112,000 (Other) = \$560,000 (Total)</p> <p>FY 2026 Utilities (U) phase with FED funds: \$493,860 (Federal) + \$123,465 (Other) = \$617,325 (Total)</p> <p>*FY 2028 Construction (CN) phase with NHS funds: \$12,000,000 (Federal) + \$3,000,000 (Other) = \$15,000,000 (Total)</p> <p>*FY 2028 Construction (CN) phase with FED funds: \$3,460,720 (Federal) + \$865,180 (Other) = \$4,325,900 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2023-2026 TIP years					

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	2564	State ID:	5-20025.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 1020	Funding Source:	Surface Transportation Block Grant Flex Funding (STPF)	Open to Public Date:	2029
Total Estimated Project Cost:	\$1,000,000 \$1,250,000		Total Cost Programmed in TIP to date:	\$1,000,000 \$1,250,000	
Description:	Address pavement condition of PCC pavement from Fairdale Road to Outer Loop. MP 2.669 to MP 3.661.				
Justification:	Maintain the existing transportation network in a state of good repair.				
FY 23-26 TIP Funding:	<p>*FY 2020 Design (D) phase with STPF funds: \$200,000 (Federal) + \$50,000 (Other) = \$250,000 (Total)</p> <p>*FY 2028 Design (D) phase with STPF funds: \$80,000 (Federal) + \$20,000 (Other) = \$100,000 (Total)</p> <p>*FY 2028 Design (D) phase with STPF funds: \$40,000 (Federal) + \$10,000 (Other) = \$50,000 (Total)</p> <p>*FY 2028 Construction (C) phase with STPF funds: \$720,000 (Federal) + \$180,000 (Other) = \$900,000 (Total)</p> <p>*FY 2028 Construction (C) phase with STPF funds: \$760,000 (Federal) + \$190,000 (Other) = \$950,000 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2023-2026 TIP years					

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	3125	State ID:	5-10057.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-64 Bridges at Tucker Station Road	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	2028
Total Estimated Project Cost:	\$6,376,641 \$6,896,641		Total Cost Programmed in TIP to date:	\$6,178,905 \$6,896,641	
Description:	Bridge project in Jefferson County on (056B00039R) I-64 EB and (056B00039L) I-64 WB at Tucker Station Road.				
Justification:	Increase safety for all users. Maintain the existing transportation network in a state of good repair.				
FY 23-26 TIP Funding:	<p>FY 2024 Design phase with BRO funds:- \$507,200 (Federal) + \$126,800 (Other) = \$634,000 (Total)</p> <p>FY 2024 Design (D) phase with BRO funds: \$ (Federal) + \$520,000 (Other) = \$520,000 (Total)</p> <p>FY 2026 Design (D) phase with BRO funds: \$ (Federal) + \$831,736 (Other) = \$831,736 (Total)</p> <p>FY 2026 Construction (C) phase with BRO funds: \$4,435,924 (Federal) + \$1,108,981 (Other) = \$5,544,905 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding and OTP				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	3094	State ID:	5-22096.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-71	Funding Source:	National Highway System Funds for Pavement Management (NHPM)	Open to Public Date:	2027 2029
Total Estimated Project Cost:	\$4,125,000 \$4,237,194		Total Cost Programmed in TIP to date:	\$4,125,000 \$4,237,194	
Description:	Address condition of I-71 from milepoint 0 to milepoint 3.706.				
Justification:	Maintenance of the existing transportation network in a state of good repair.				
FY 23-26 TIP Funding:	FY 2026 Design (D) phase with NHPM funds:- \$300,000 (Federal) + \$75,000 (Other) = \$375,000 (Total) FY 2026 Construction (C) phase with NHPM funds:- \$3,000,000 (Federal) + \$750,000 (Other) = \$3,750,000 (Total) FY 2028 Design (D) phase with NHPM funds: \$338,975 (Federal) + \$84,744 (Other) = \$423,719 (Total) FY 2028 Construction (C) phase with NHPM funds: \$3,050,780 (Federal) + \$762,695 (Other) = \$3,813,475 (Total)				
*Funds programmed in fiscal years outside of the current 2023-2026 TIP years					

MTP Action:	None				
TIP Action:	Update Preliminary Engineering to Planning and phase year				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	2601	State ID:	5-560.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	I-65	Funding Source:	National Highway System (NHS)	Open to Public Date:	2033
Total Estimated Project Cost:	\$100,400,000		Total Cost Programmed in TIP to date:	\$400,000	
Description:	Improve safety and reduce congestion at the I-65/I-265 (Gene Snyder Freeway) interchange. CHAF IP20160019.				
Justification:	<p>The Purpose of the I-65/I-265 interchange project is to reduce congestion and improve safety. The 2015 I-265 Programming Study has projected the I-265 westbound to I-65 northbound diverge as operating at a level of service (LOS) of F in both the AM and PM peaks in the year 2020. The study also identifies the I-65 to I-265 eastbound merge as operating at a LOS of D in the AM and F in the PM peaks in the year 2020. The I-65/I-265 interchange was ranked as the 5th highest crash interchange in the KIPDA MPO area for Kentucky (Bullitt, Jefferson, and Oldham Counties). This analysis was based upon crash data for the years of 2009-2011. In that time period there were 347 total crashes within the interchange (meaning the area between the exit and entrance ramps in all directions) which included two fatalities and 5 injuries. The average daily traffic entering this interchange is 181,545 with a crash rate of 1.746 (the ratio of the number of crashes to the number of vehicles entering an interchange) and severity index of 1.071.</p>				
FY 23-26 TIP Funding:	<p>FY 2026 Preliminary Engineering (PE) phase with NHS funds: \$320,000 (Federal) + \$80,000 (Other) = \$400,000 (Total)</p> <p>FY 2025 Planning (P) phase with NHS funds: \$320,000 (Federal) + \$80,000 (Other) = \$400,000 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Add Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	3068	State ID:	5-9505.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2677
Project Name:	Hurstbourne Lane & Six Mile Lane Intersection	Funding Source:	State Construction Funds (SPP)	Open to Public Date:	2029
Total Estimated Project Cost:	\$270,000 \$360,000		Total Cost Programmed in TIP to date:	\$0 \$360,000	
Description:	Extend the left turn lane on Hurstbourne Lane at intersection with Six Mile Lane (16ccn).				
Justification:	Crash reduction.				
FY 23-26 TIP Funding:	<p>FY 2025 Design (D) phase with SPP funds: \$0 (Federal) + \$90,000 (Other) = \$90,000 (Total)</p> <p>FY 2025 Construction (C) phase with SPP funds: \$0 (Federal) + \$270,000 (Other) = \$270,000 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-80151
County:	Jefferson	Parent ID:	N/A	Group ID:	2673
Project Name:	US-31E	Funding Source:	State Construction Funds (SPP)	Open to Public Date:	2026
Total Estimated Project Cost:	\$150,000		Total Cost Programmed in TIP to date:	\$150,000	
Description:	Reconstruct the intersection of Bardstown Road (US 31E) and Baxter Avenue (KY 1703) for pedestrian safety				
Justification:	Crashes along the corridor are noticeably high for both pedestrians and autos. Project would provide a crosswalk on the south side of Bardstown Road where Baxter Avenue and Bardstown Road split. Jaywalking in this section is a very frequent occurrence, as the path with crosswalks is over 400' to use the crosswalk at Highland Avenue.				
FY 23-26 TIP Funding:	FY 2025 Construction (C) phase with SPP funds: \$0 (Federal) + \$150,000 (Other) = \$150,000 (Total)				
MTP Action:	N/A				
TIP Action:	Add new group project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-80330
County:	Jefferson, Oldham	Parent ID:	N/A	Group ID:	2679
Project Name:	KY 3222	Funding Source:	State Construction Funds (SPP)	Open to Public Date:	2026
Total Estimated Project Cost:	\$200,000		Total Cost Programmed in TIP to date:	\$200,000	
Description:	Safety analysis of the KY 3222 (Rose Island Rd) beginning in Jefferson County milepoint 0.0-1.0 and Oldham County from 0.0 to 3.1 (Intersection of KY 1793).				
Justification:	CDAT LOSS: Jefferson KAB - 4; CO - 3				
FY 23-26 TIP Funding:	FY 2025 Planning (P) phase with SPP funds: \$0 (Federal) + \$200,000 (Other) = \$200,000 (Total)				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3164	State ID:	
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Architectural and Engineering Services	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2026
Total Estimated Project Cost:	\$514,895 \$609,930		Total Cost Programmed in TIP to date:	\$514,895 \$609,930	
Description:	Architectural & engineering consulting for TARC renovation projects at Union Station and other TARC facilities.				
Justification:	These projects will improve TARC's energy and operational efficiency, allowing the agency to focus resources on customer service.				
FY 23-26 TIP Funding:	<p>FY 2023 Transit Capital phase with Section 5307 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$83,972 (Federal) + \$20,993 (Other) = \$104,965 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total)</p> <p>FY 2025 Transit Capital phase with Section 5307 funds: \$83,972 (Federal) + \$20,993 (Other) = \$104,965 (Total)</p> <p>FY 2026 Transit Capital phase with Section 5307 funds: \$83,972 (Federal) + \$20,993 (Other) = \$104,965 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3167	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Hardware	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$1,350,000 \$2,250,000		Total Cost Programmed in TIP to date:	\$1,350,000 \$2,250,000	
Description:	Purchase computer hardware to support operations and administration.				
Justification:	TARC will purchase hardware necessary to replace systems vital to the provision of service.				
FY 23-26 TIP Funding:	<p>FY 2023 Transit Capital phase with Section 5307 funds: \$800,000 (Federal) + \$200,000 (Other) = \$1,000,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$80,000 (Federal) + \$20,000 (Other) = \$100,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$800,000 (Federal) + \$200,000 (Other) = \$1,000,000 (Total)</p> <p>FY 2025 Transit Capital phase with Section 5307 funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)</p> <p>FY 2026 Transit Capital phase with Section 5307 funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3168	State ID:	
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Software	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$3,625,000 \$5,500,000		Total Cost Programmed in TIP to date:	\$3,625,000 \$5,500,000	
Description:	Purchase computer software to support operations and administration. Specifically, this project will support the replacement of TARC's CAD/AVL system.				
Justification:	TARC's existing CAD/AVL system is 15 years old, beyond end of life and no longer supportable. CAD/AVL is critical to TARC operations and the provision of customer information.				
FY 23-26 TIP Funding:	<p>FY 2023 Transit Capital phase with Section 5307 funds: \$2,600,000 (Federal) + \$650,000 (Other) = \$3,250,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$1,600,000 (Federal) + \$400,000 (Other) = \$2,000,000 (Total)</p> <p>FY 2025 Transit Capital phase with Section 5307 funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)</p> <p>FY 2026 Transit Capital phase with Section 5307 funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3172	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Security Enhancements	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$1,000,250 \$1,214,794		Total Cost Programmed in TIP to date:	\$1,000,250 \$1,214,794	
Description:	Purchase security equipment for TARC facilities and vehicles				
Justification:	TARC will acquire, replace or upgrade surveillance and access control and other equipment to ensure the safety of its employees and customers.				
FY 23-26 TIP Funding:	<p>FY 2023 Transit Capital phase with Section 5307 funds: \$198,020 (Federal) + \$49,505 (Other) = \$247,525 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$196,049 (Federal) + \$49,012 (Other) = \$245,061 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$365,284 (Federal) + \$91,321 (Other) = \$456,605 (Total)</p> <p>FY 2025 Transit Capital phase with Section 5307 funds: \$201,055 (Federal) + \$50,264 (Other) = \$251,319 (Total)</p> <p>FY 2026 Transit Capital phase with Section 5307 funds: \$205,076 (Federal) + \$51,269 (Other) = \$259,345 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3170	State ID:	
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Preventive Maintenance Program	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$45,668,988 \$46,444,217		Total Cost Programmed in TIP to date:	\$45,668,988 \$46,444,217	
Description:	Maintenance of transit vehicles and support vehicles				
Justification:	This project ensures the safety and maximum efficiency of all property owned and operated by TARC.				
FY 23-26 TIP Funding:	<p>FY 2023 Transit Capital phase with Section 5307 funds: \$4,555,740 (Federal) + \$1,138,935 (Other) = \$5,694,675 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$10,659,817 (Federal) + \$2,664,954 (Other) = \$13,324,771 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$11,280,000 (Federal) + \$2,820,000 (Other) = \$14,100,000 (Total)</p> <p>FY 2025 Transit Capital phase with Section 5307 funds: \$10,659,817 (Federal) + \$2,664,954 (Other) = \$13,324,771 (Total)</p> <p>FY 2026 Transit Capital phase with Section 5307 funds: \$10,659,817 (Federal) + \$2,664,954 (Other) = \$13,324,771 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3169	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Non-Fixed Route ADA Paratransit Service	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$20,377,280 \$19,668,186		Total Cost Programmed in TIP to date:	\$20,377,280 \$19,668,186	
Description:	The capital cost portion of paratransit operations and maintenance				
Justification:	This project supports the provision of contracted paratransit service. The expected outcome is the most cost-effective use of scarce taxpayer dollars for the provision of that service.				
FY 23-26 TIP Funding:	<p>FY 2023 Transit Capital phase with Section 5307 funds: \$2,600,000 (Federal) + \$650,000 (Other) = \$3,250,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$4,567,275 (Federal) + \$1,141,819 (Other) = \$5,709,094 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$4,000,000 (Federal) + \$1,000,000 (Other) = \$5,000,000 (Total)</p> <p>FY 2025 Transit Capital phase with Section 5307 funds: \$4,567,274 (Federal) + \$1,141,819 (Other) = \$5,709,093 (Total)</p> <p>FY 2026 Transit Capital phase with Section 5307 funds: \$4,567,274 (Federal) + \$1,141,819 (Other) = \$5,709,093 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3166	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Capital Cost of Contracting	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$125,437 \$119,458		Total Cost Programmed in TIP to date:	\$125,437 \$119,458	
Description:	Contracted operation of a single fixed route service in the Bluegrass Industrial Park.				
Justification:	This project provides access to the businesses in Bluegrass Industrial Park that otherwise could not access the Park.				
FY 23-26 TIP Funding:	<p>FY 2023 Transit Capital phase with Section 5307 funds: \$38,000 (Federal) + \$9,500 (Other) = \$47,500 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$20,783 (Federal) + \$5,196 (Other) = \$25,979 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$16,000 (Federal) + \$4,000 (Other) = \$20,000 (Total)</p> <p>FY 2025 Transit Capital phase with Section 5307 funds: \$20,783 (Federal) + \$5,196 (Other) = \$25,979 (Total)</p> <p>FY 2026 Transit Capital phase with Section 5307 funds: \$20,783 (Federal) + \$5,196 (Other) = \$25,979 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3176	State ID:	
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Rehab Administrative Building/ Maintenance Facilities	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$5,144,118 \$4,650,000		Total Cost Programmed in TIP to date:	\$4,644,118 \$4,650,000	
Description:	Rehabilitate an administrative and/or maintenance facility.				
Justification:	This project will renovate or rehabilitate a portion or component of a TARC facility in order to reduce operating costs and maintain a state of good repair. The renovation project will improve a facility or portion of a facility in poor condition to a like new condition.				
FY 23-26 TIP Funding:	<p>FY 2023 Transit Capital phase with Section 5307 funds: \$2,500,000 (Federal) + \$625,000 (Other) = \$3,125,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5339 funds: \$415,294 (Federal) + \$103,824 (Other) = \$519,118 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5339 funds: \$320,000 (Federal) + \$80,000 (Other) = \$400,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5307 funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)</p> <p>FY 2025 Transit Capital phase with Section 5339 funds: \$400,000 (Federal) + \$100,000 (Other) = \$500,000 (Total)</p> <p>FY 2026 Transit Capital phase with Section 5339 funds: \$400,000 (Federal) + \$100,000 (Other) = \$500,000 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3175	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Purchase Replacement 40-foot Buses	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$6,197,968 \$6,222,968		Total Cost Programmed in TIP to date:	\$6,197,968 \$6,222,968	
Description:	Purchase up to two (2) 40-ft., low-floor diesel buses.				
Justification:	This project will replace buses that have far exceeded their expected minimum useful life. As a result, the state of good repair and safety of TARC's fleet will be improved.				
FY 23-26 TIP Funding:	<p>FY 2023 Transit Capital phase with Section 5339 funds: \$1,317,374 (Federal) + \$329,344 (Other) = \$1,646,718 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5339 funds: \$1,100,000 (Federal) + \$275,000 (Other) = \$1,375,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5339 funds: \$1,120,000 (Federal) + \$280,000 (Other) = \$1,400,000 (Total)</p> <p>FY 2025 Transit Capital phase with Section 5339 funds: \$1,210,000 (Federal) + \$302,500 (Other) = \$1,512,500 (Total)</p> <p>FY 2026 Transit Capital phase with Section 5339 funds: \$1,331,000 (Federal) + \$332,750 (Other) = \$1,663,750 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3174	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	2681
Project Name:	Purchase Support Vehicles	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$887,500 \$770,000		Total Cost Programmed in TIP to date:	\$887,500 \$770,000	
Description:	Purchase maintenance and supervisory vehicles				
Justification:	This project will replace a number of trucks and cars used for maintenance and supervision of operations. The vehicles to be replaced have exceeded their useful lives and TARC's useful life benchmark.				
FY 23-26 TIP Funding:	<p>FY 2023 Transit Capital phase with Section 5339 funds: \$200,000 (Federal) + \$50,000 (Other) = \$250,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5339 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total)</p> <p>FY 2024 Transit Capital phase with Section 5339 funds: \$96,000 (Federal) + \$24,000 (Other) = \$120,000 (Total)</p> <p>FY 2025 Transit Capital phase with Section 5339 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total)</p> <p>FY 2026 Transit Capital phase with Section 5339 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total)</p>				