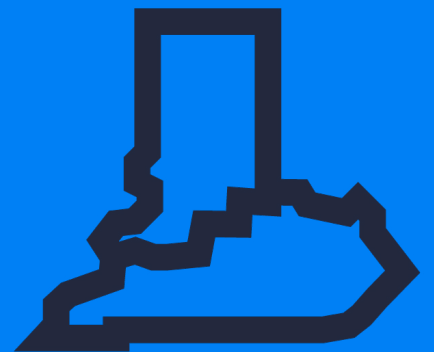


# 2024 ANNUAL REPORT



Serving Bullitt,  
Henry, Jefferson,  
Oldham, Shelby,  
Spencer, and  
Trimble Counties in  
Kentucky; and Clark  
and Floyd Counties  
in Indiana.



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# INTRODUCTION

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## 2024 Board of Directors



CITY OF ST. MATTHEWS  
BERNARD BOWLING JR.  
2024 CHAIRMAN



CLARK COUNTY BOARD  
OF COMMISSIONERS  
JACK COFFMAN  
2024 VICE CHAIRMAN



SHELBY COUNTY  
DAN ISON  
2023 CHAIRMAN



BULLITT COUNTY  
JERRY SUMMERS  
2024 SECRETARY/  
TREASURER

Bullitt County, KY  
Judge Executive Jerry Summers  
Keith Griffie, Chief Financial Officer

Jefferson League of Cities  
Byron Chapman, Mayor of Middletown

Clark County, IN  
Kevin Baity, Town Manager of Clarksville  
Jack Coffman, President, Clark Co. Board of  
Commissioners  
Treva Hodges, Mayor of Charlestown  
Michael Moore, Mayor of Jeffersonville

Oldham County, KY  
Judge Executive David Voegelé  
John Black, Mayor of La Grange

Floyd County, IN  
Jeff Gahan, Mayor of New Albany  
John Schellenberger, Floyd County Commissioner

Shelby County, KY  
Judge Executive Dan Ison  
Troy Ethington, Mayor of Shelbyville

Henry County, KY  
Judge Executive Scott Bates

Spencer County, KY  
Judge Executive Scott Travis  
Jim Travis, Magistrate

Jefferson County, KY  
Craig Greenberg, Mayor of Louisville  
Bernard Bowling, City of St. Matthews  
Maria D. Johnson, Mayor of Shively  
Carol Pike, Mayor of Jeffersontown  
Richard Tonini, Mayor of St. Matthews

Trimble County, KY  
Judge Executive John Ogburn  
Diana Arnold

# INTRODUCTION

## Mission Statement

*Working in partnership with state and local governments, we encourage the growth of our region by providing resources to help people in Kentuckiana thrive. We strengthen mobility, quality of life, and economic opportunity for all community members by supporting local officials, older adults, those with disabilities, and their caretakers.*



**1.2 M**  
Population



**126**  
Cities



**9**  
Counties



# INTRODUCTION

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## What is KIPDA?

### Area Agency on Aging & Independent Living

The state has designated KIPDA as an Area Agency on Aging and Independent Living (AAAIL). As an AAAIL, KIPDA addresses the needs of older persons and those with disabilities, their caregivers and many more at the regional level.



Kentucky counties of Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer and Trimble.

### Area Development District

KIPDA is one of fifteen Area Development Districts (ADD) in Kentucky. As an ADD, KIPDA represents the multi-county planning districts and provides critical resources to local counties and cities.



Kentucky counties of Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer and Trimble.

### Metropolitan Planning Organization

KIPDA serves as the Metropolitan Planning Organization for Greater Louisville. As an MPO, KIPDA is the designated decision-making body responsible for carrying out the metropolitan transportation planning process as defined by the current Federal Transportation Act.



Kentucky counties of Bullitt, Jefferson, and Oldham. Indiana counties of Clark and Floyd.

# INTRODUCTION

## Public Engagement

KIPDA continues to increase awareness, education, and public feedback through several channels including social media, events, and committee meetings. KIPDA takes advantage by attending events in the communities to be forward facing with the public. Committee meetings are live streamed and published on KIPDA's [YouTube](#) channel. Below are highlights of public engagement throughout the year.

### Transportation

In 2024, the Transportation Division participated in fourteen events across the region, expanding its outreach efforts compared to 2023. Half of these events were new engagements, reflecting the division's commitment to broadening its impact. Additionally, half of the events were held in environmental justice areas, targeting communities that are minority and low-income. Andy Rush actively contributed to the division's visibility by speaking at two different events. He served as a guest speaker at the Kentuckians for Better Transportation Conference and was also invited to lecture as a guest speaker for undergraduates at the University of Louisville.



### Community & Economic Development (CED)

KIPDA CED staff held public meetings for four Community Development Block Grant projects, three Land and Water Conservation Fund projects, and three Recreational Trails Program projects. KIPDA hosted planning commissioners and board of adjustment members for a training session to meet KRS 147A requirements. Staff also spoke at multiple fiscal court, city council, chamber of commerce, and development foundation meetings to discuss funding opportunities. Director Felicia Harper helped engage UofL Capstone students with the development of the Ohio River Corridor Master Plan Update.



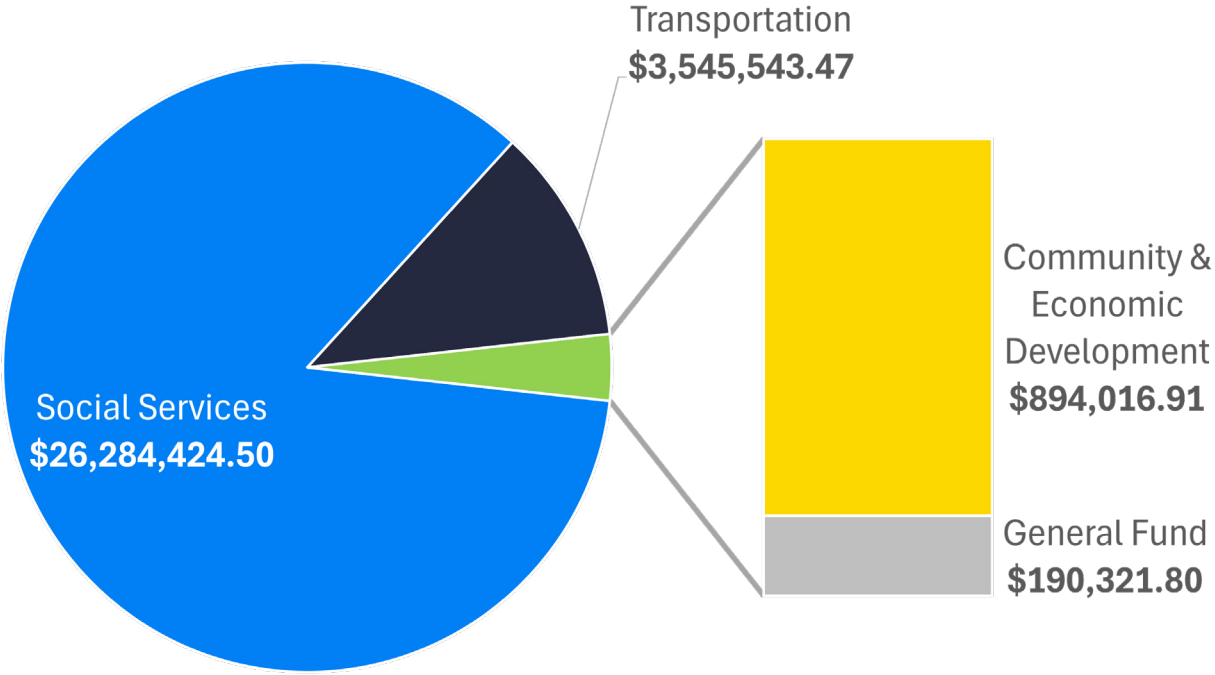
### Social Services

KIPDA Social Services staff attended numerous community events throughout 2024 to provide outreach, health promotion, and education about services offered to residents of all ages. Events included WorldFest, Fan Fair, local health fairs, the Kentucky State Fair, and back to school events in each county. Social Services also collaborated with the University of Louisville Speed School of Engineering, AARP, Age Friendly Louisville, and Goodwill Industries of Kentucky to improve access to services for older adults in the region.

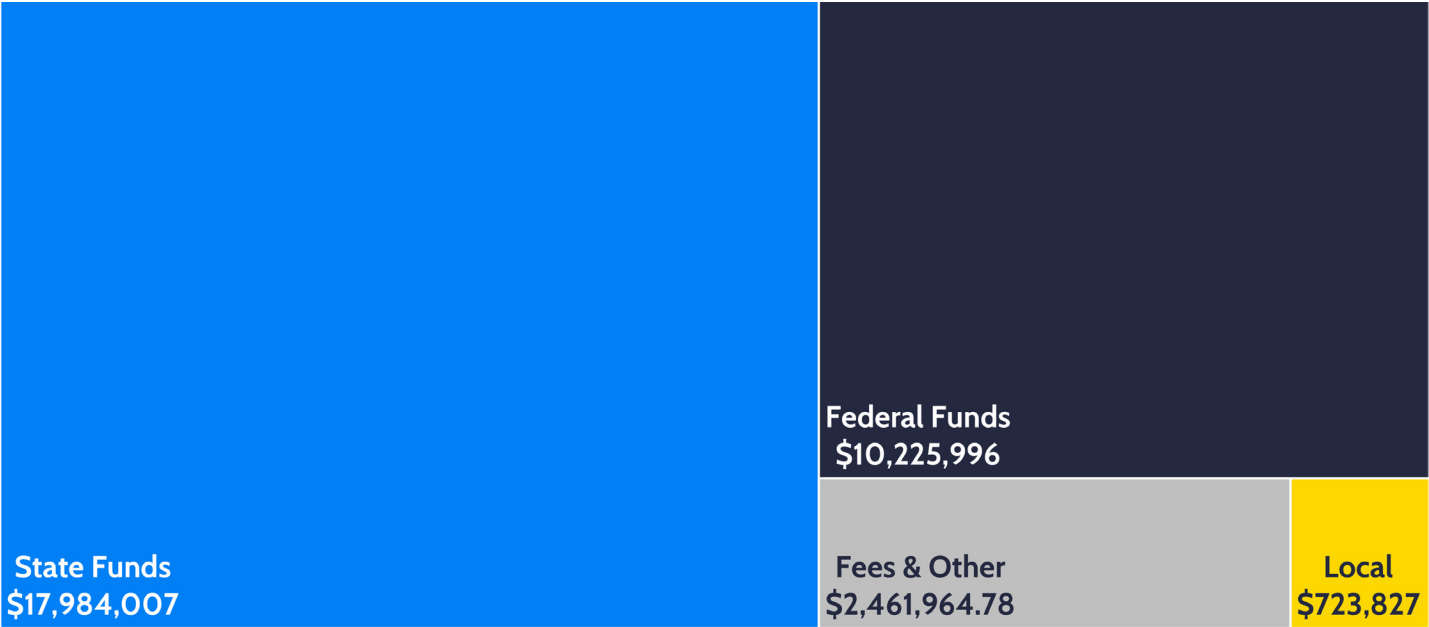


# FINANCIAL REPORT

## Fiscal Year 2024 Expenses



## 2024 Funding Breakdown



# FINANCIAL REPORT

## Fiscal Year 2024 Revenue

Organization	Amount	Percentage
Medicaid	\$13,479,723	43%
KY Dept for Aging & Independent Living	\$10,417,810	33%
KY Transporation Cabinet	\$2,097,978	7%
IN Dept of Tranporation	\$640,822	2%
KY Health Benefit Exchange	\$850,830	3%
Fees	\$1,782,915	6%
Member Dues	\$387,319	1%
KY Dept for Local Government	\$551,295	2%
Contract Work	\$422,623	1%
Federal DOT	\$115,500	0%
Miscellaneous Revenue	\$648,980	2%
	\$31,395,795	100%

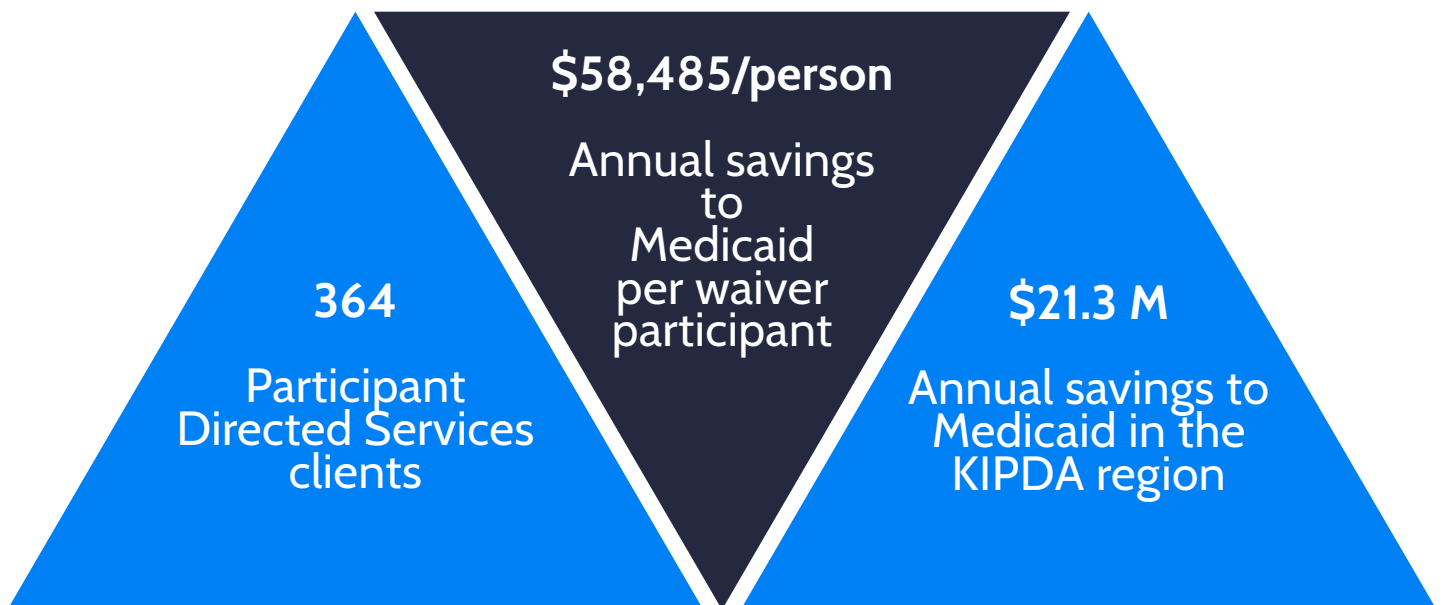


## Programs

### Medicaid Waiver

The Participant Directed Services (PDS) Waiver Program has been provided by KIPDA since 2006. The program is for persons who are aging, have developmental or intellectual challenges, have physical disabilities, or who are otherwise unable to care for themselves independently in their home and community.

Home and Community Based Medicaid Waiver services such as PDS make it possible for individuals to make informed self-directed decisions about their care and the services they receive.



# SOCIAL SERVICES

## Programs

### National Family Caregiver Program

**565,558**  
Contacts

KIPDA provides many services through the National Family Caregiver Program: individual counseling, support groups, caregiver training, respite care, legal assistance, and information services. This program also provides vouchers for supplies. KIPDA answers thousands of calls from caregivers yearly and assists clients in multiple ways.



### In-Home Services

**344**

Clients

The Homecare program helps persons aged 60 and over to remain in their home and avoid premature placement in long-term facilities by providing case management, personal care, respite, and supplies.

### Transportation Services

**16,735**

#### Non-Emergency Medical & Center Trips

KIPDA's Transportation program supports clients by providing transportation to medical appointments and senior centers.

# SOCIAL SERVICES

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## Programs

### **kynector Program**

**10,725**

#### **Received Assistance**

The kynector Program is comprised of Navigators throughout the community who assist residents with enrollment into plans on the KY Health Benefit Exchange. They also facilitate applications for SNAP, CCAP, and KTAP.

### **Senior Centers**

**3,589**

#### **Supportive Services Clients**

KIPDA funded senior centers provide a wide range of supportive services that enhance quality of life and promote healthy, positive, and active aging. General services include advocacy, counseling, education, health and wellness programs, telephone reassurance, and more.

### **Nutrition Services**

**491,754**

#### **Meals Served**

The nutrition program provides balanced meals to individuals 60 years of age and older. In 2024, the network of providers served 326,107 home delivered meals and 105,191 congregate meals.

### **State Health Insurance Program**

**7,095**

#### **Contacts**

SHIP counselors provide educational assistance and counseling to an individual or their caregiver for Medicare enrollment and plan comparisons.

# SOCIAL SERVICES

## 2024 By the Numbers

### AGING

TRANSPORTATION CENTER TRIPS	11,025
TOTAL TRANSPORTATION CLIENTS	317
TOTAL HOME DELIVERED MEALS	385,209
TOTAL CONGREGATE MEALS	106,545
AGING & DISABILITY RESOURCE CENTER SERVED	5,545
PARTICIPANT DIRECTED SERVICES CLIENTS	364
HEMOCARE CASE MANAGED	344
STATE HEALTH INSURANCE ASSISTANCE PROGRAM	7,095

### KYNECT

APPLICATIONS COMPLETED	10,725
TOTAL COMMUNITY EVENTS ATTENDED	1,009

# SOCIAL SERVICES

## Events and Outreach

Staff attended numerous events throughout 2024 to educate the community on available social services programs. In total, Social Services staff attended over 1031 community events throughout the region.



KY State Fair

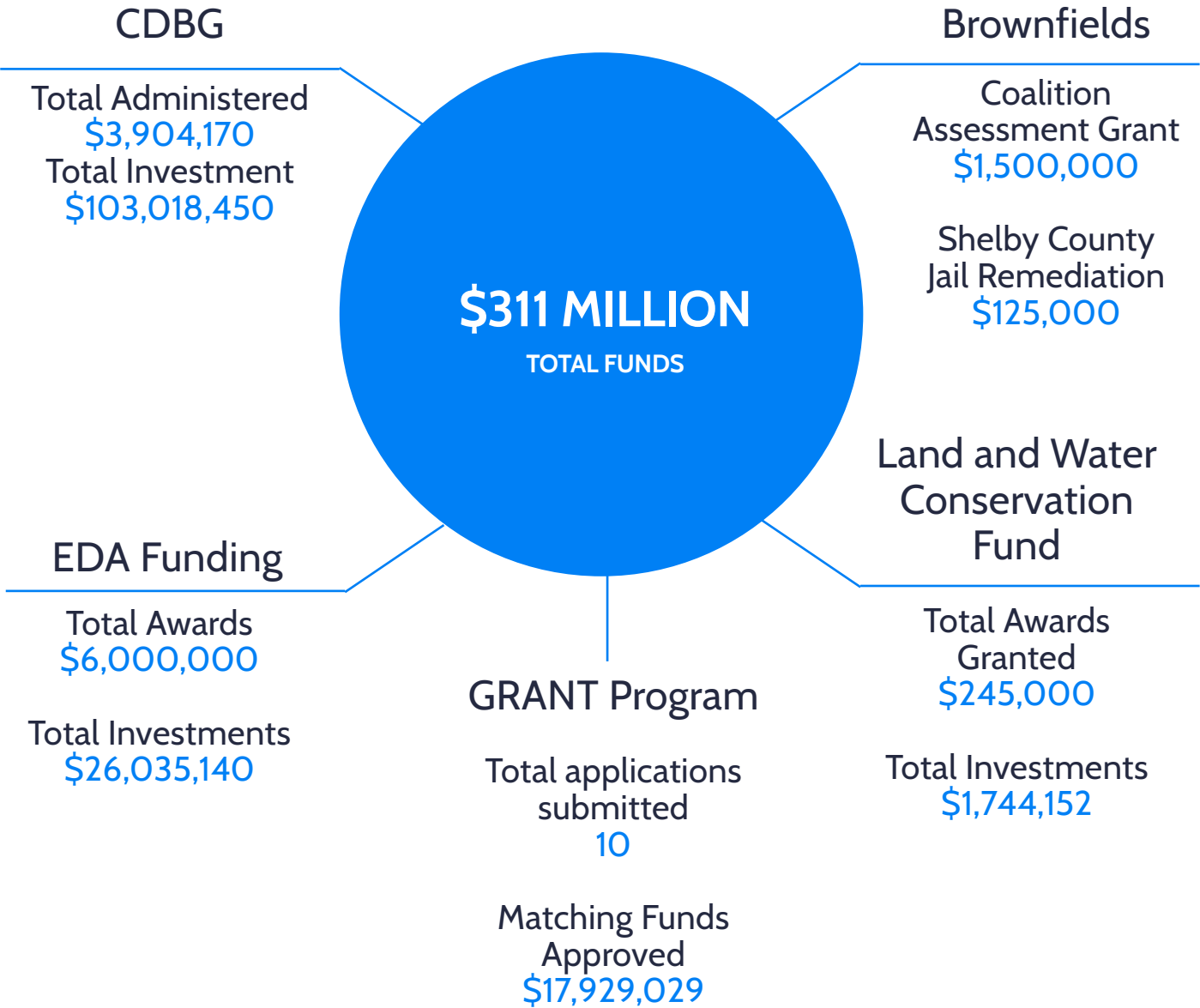




# COMMUNITY & ECONOMIC DEVELOPMENT

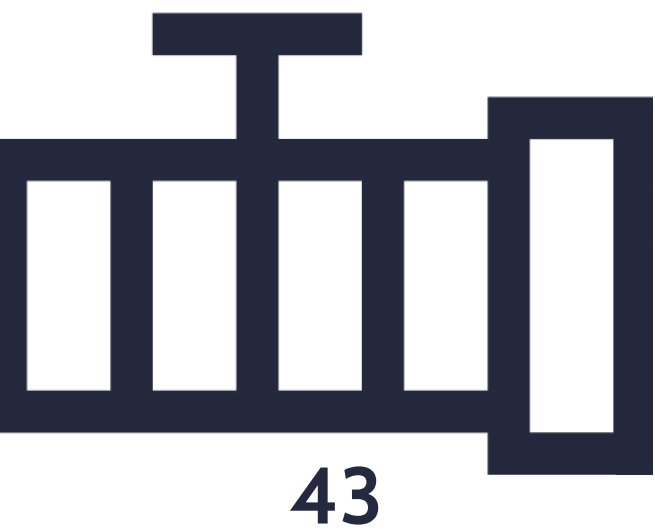
## Programs

Services Provided by CED Staff	
Planning and Zoning Assistance Technical Expertise Education and Training Grant Assistance	Public Administration Community and Economic Development Hazard Mitigation Water and Wastewater Project Administration



# COMMUNITY & ECONOMIC DEVELOPMENT

## 2024 By the Numbers



### Cleaner Water Projects

Total infrastructure investment  
\$250,125,002

Total amount received:  
\$43,055,946

### Kentucky WWaters Program Projects

Total funds applied for  
\$26.3M

### System Visits

Updated system data and asset inventory data for 15 drinking water systems & 14 wastewater systems in the KIPDA region.

### 75 Total Water and Wastewater Projects

KIPDA assists systems in the region with creating project profiles for water, wastewater & stormwater infrastructure improvements.

FY24 Cleaner Water Priority Projects  
\$427.8 M

FY24 Regional Drinking Water Priority Projects  
\$57.2 M

### 29 State Revolving Loan Funds

Total funds requested  
\$273,481,973



# COMMUNITY & ECONOMIC DEVELOPMENT

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## Activities

### GRANT Program

In 2024, the Kentucky Cabinet for Economic Development released the Government Resources Accelerating Needed Transformation (GRANT) program to provide matching funds required for federal grants in order to increase application competitiveness for local governments and nonprofits. The goal of the program is to ensure more federal grants are received in Kentucky communities. KIPDA serves as an application resource for cities and counties, having successfully applied on their behalf in 2024 for **eight projects**.

These awards total **\$17,308,000** in investments from the Cabinet, increasing the likelihood that \$22,419,000 in federal grant funding will be awarded to KIPDA communities.

### Comprehensive Economic Development Strategy

The Comprehensive Economic Development Strategy (CEDS) received an annual update which was approved by the CEDS Committee in October and by the KIPDA Board in November. The final version was submitted and approved by the U.S. Economic Development Administration. The primary goal of the annual update is to provide the latest relevant data. The Environmental Justice methodology section was updated to match the federal Climate and Economic Justice Screening Tool (CEJST). Regional Facts data was updated to include more beneficial information for communities such as inflow/outflow of the workforce in each county.



### Regional Planning Council

KIPDA conducted quarterly meetings for the Regional Planning Council (RPC) in 2024. Representatives from KIPDA counties heard updates from communities as well as presentations on relevant planning topics from guest speakers. This past year, guest speakers in fields such as planning and zoning, engineering, wastewater management and regionalization, urban waterfront development, and environmental legislation gave valuable presentations.



# COMMUNITY & ECONOMIC DEVELOPMENT

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## Activities

### Area Development Funds

#### Trimble County

KIPDA is proud of the new look at the Trimble County Courthouse. New landscaping was added with help from a grant from the KIPDA Area Development Fund (ADF).



#### Shelby County

ADF funds were used to update 911 dispatchers' handsets to help provide clearer communication and better service to the citizens of Shelby County. Funds were also used for the Project Lifesaver program that provides electronic monitoring for at-risk citizens.



#### Spencer County

The initiative to install swing sets at Ray Jewell and Waterford Park is a strategic effort to enhance the recreational landscape of Spencer County. ADF funds were used to purchase two swing sets to fulfill the community's need for safe and accessible play areas, thereby enriching the park experience for children and families.

### Building Resilient Infrastructure in Communities

KIPDA's CED division worked with Kentucky's Energy and Environment Cabinet to disseminate a regional survey to critical facilities related to energy resiliency and backup power capacity. Results were presented as a regional energy study to KIPDA's Regional Planning Council. This study was intended to further understand the energy landscape in the KIPDA region and to lay the groundwork for potential funding opportunities in the energy sector.

# COMMUNITY & ECONOMIC DEVELOPMENT

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## Activities

### State Revolving Loan Fund

The KIPDA CED division continues to administer State Revolving Loan Fund (SRF) projects throughout the region. These projects are funded through the Kentucky Infrastructure Authority and require adherence to certain regulatory requirements such as the Davis Bacon Act and American Iron and Steel Act.

### KIPDA Municipal Clerks Association

KIPDA hosts monthly meetings of the KIPDA Municipal Clerks Association. Meetings support municipal clerks by encouraging professional growth and development and promoting the exchange of ideas and support systems. Speakers in 2024 included the Kentucky Department for Libraries and Archives and the Kentucky Department for Local Government.

### Broadband Equity, Access, and Deployment

KIPDA contracted with the Office of Broadband Development to create broadband availability maps for each county in the region. KIPDA staff created availability maps based on data provided by the Kentucky Office of Broadband Development. After the maps were created, KIPDA staff held meetings in each county to discuss what data needed to be changed or added. KIPDA was given the opportunity to challenge inaccurate data.

### Trimble County Watershed Planning

The Trimble County Fiscal Court was awarded \$100,000 via a Kentucky Division of Water Section 319(h) Nonpoint Source Pollution Management Grant funded by the U.S. EPA under the Clean Water Act and \$66,667 from the Kentucky Department of Local Government Flood Control Local Match Program, which will be used to develop a watershed plan for the Hardy Creek-Little Kentucky River watershed. This watershed has been identified as impaired by the Division of Water due to issues such as agricultural and septic system runoff. Watershed planning will help promote water quality by addressing nonpoint source pollution and flooding issues. The Division of Water also agreed to conduct no-cost water quality sampling for the project, providing the county with significant savings.



# COMMUNITY & ECONOMIC DEVELOPMENT

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## Activities

### ARPA

Since 2021, KIPDA has been providing grant administration services to 31 cities and one county with respect to their allocation of American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds. The cities and county assisted received a total of \$31,884,386 in funds, expended on projects like: premium pay for workers during the COVID-19 pandemic; construction and repair of infrastructure; provision of police, fire, and other public safety services; general government administration, staff, and administrative facilities; beautification, including landscaping and tree planting; and grants to local nonprofits, small businesses, and fire departments.



Shelbyville 6th Street

Photo by Shelby Main Street

### Regional Water Management Council

The KIPDA Regional Water Management Council meets quarterly to review and approve new water, wastewater and stormwater projects in the KIPDA region, while also serving as the authority to approve county and regional water, wastewater and stormwater priority project rankings for each fiscal year. The KIPDA Regional Water Management Council serves as a platform for the region's water and wastewater systems to come together and share ideas, concerns and strategies for more efficient management and operations, while enhancing synergy and fostering communication for regionalization efforts and the optimization of regional resources.

### Brownfield Assessment Coalition Grant

KIPDA was awarded a \$1.5 million Brownfields Assessment Coalition Grant from the U.S. Environmental Protection Agency. KIPDA is the lead member of the coalition, which also includes the City of Shepherdsville and Shelby Main Street Foundation, Inc. The grant will be used to assess brownfields across the region. A brownfield is any property that is or may be contaminated by a hazardous substance that complicates redevelopment. Grant funds can be used to assess government-owned or private sites. Assessments pave the way for clean-up grants and can be a starting point for redevelopment of abandoned or underutilized sites, spurring economic development.

# COMMUNITY & ECONOMIC DEVELOPMENT

## Community Highlights

### Taylorsville UofL Health CDBG Project

UofL Health will renovate approximately 12,000 square feet of existing vacant pharmacy space along Taylorsville Road to establish an urgent care clinic and healthcare center serving Taylorsville and Spencer County, which currently have limited healthcare access.

Funding: CDBG: \$75,000 KY GRANT Program: \$71,250  
UofL Health: \$839,000

### Shepherdsville Wastewater Treatment Plant Expansion Project

Shepherdsville will upgrade its existing wastewater treatment capacity to 18 million gallons per day to meet projected residential and commercial need, spur economic development, and mitigate impacts from severe weather events on wastewater collection and treatment.

Funding: EDA: \$6,000,000 CWP: \$685,607  
KY GRANT Program: \$3,277,860 SRF: \$15,907,780

### Trimble County Cybersecurity Upgrades

Trimble County Fiscal Court will provide cybersecurity upgrades for county government offices to manage risks to IT infrastructure. The project will remove legacy systems, provide necessary monitoring and backups, and introduce cybersecurity best practices.

Funding: Cybersecurity Grant Program (KOHS): \$362,300  
Trimble County Fiscal Court: \$84,423

# COMMUNITY & ECONOMIC DEVELOPMENT

## Community Highlights

### Bullitt County Maryville Pool Renovations

Bullitt County Fiscal Court will renovate an existing public pool at Maryville Park and provide additional recreational opportunities. The project will also improve water and sewer drainage at the site.

Funding: LWCF: \$250,000

Bullitt County Fiscal Court: \$250,000

### The Haven Ministries New Dawning House

Through Kentucky's Community Development Block Grant Recovery KY program, The Haven Ministries will construct a 5-bedroom transitional housing unit in the Portland neighborhood for women facing substance abuse.

Funding: CDBG Recovery KY: \$365,820

The Haven Ministries: \$35,000

### Shelby County Jail Remediation Project

Through the Cleaner Commonwealth Fund managed by the Kentucky Energy and Environment Cabinet's Kentucky Brownfield Program, Shelby County will remediate the former Shelbyville jail and jailer's residence. This effective cleanup of a brownfield space will assist in the community's downtown development efforts.

Funding: KY Energy and Environment Cabinet: \$125,000

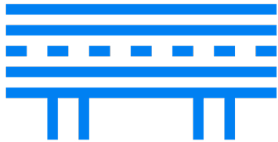
Shelby County Fiscal Court: \$31,250

# TRANSPORTATION

## Funding

KIPDA serves as the Metropolitan Planning Organization (MPO) for Bullitt, Jefferson, Oldham, Clark and Floyd counties. The MPO is responsible for transportation planning and all federal transportation projects must be included in the MPO's Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

KIPDA also provides transportation planning services for the Kentucky Transportation Cabinet (KYTC) in the Area Development District (ADD) counties of Henry, Shelby, Spencer, and Trimble.



**Projects in Kentucky**  
**\$96,108,410**  
Obligated Funding for Projects

**Projects in Indiana**  
**\$107,110,505**  
Obligated Funding for Projects



**Transit Projects in the Region**  
**\$38,625,616**  
Obligated Funding for Projects

# TRANSPORTATION

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## Updates

### SS4A GRANT PROGRAM

KIPDA continued the development of 16 Safety Action Plans as part of the Safe Streets and Roads for All (SS4A) grant program funded by the U.S. Department of Transportation. This initiative is designed to address the region's most pressing transportation safety challenges with the goal of reducing fatal and serious injury crashes. Safety Action Plans are being crafted through a diverse range of communities. These plans will identify key safety concerns, propose evidence-based solutions, and set clear priorities for improving road safety across the region, contributing to KIPDA's long-term vision of creating safer, more sustainable transportation networks for all residents.

As KIPDA heads into the new year, potential solutions will be explored, setting up the local planning agencies to pursue SS4A Implementation Grants with a completion date expected by early summer of 2025.

### Coordinated Plan

In October, the Coordinated Human Services Transportation Plan was updated. Serving as the unified, comprehensive strategy for transportation investments and initiatives for human services and public transportation, the coordinated plan aims at enhancing mobility for older adults and persons with disabilities, as well as other populations who may benefit. The 2024 update builds on more than two decades of coordinated planning for human service transportation in the region. Staff utilized online survey results from the Transit Authority of River City (TARC) and other transportation providers to develop key themes and goals. The Coordinated Plan can be reviewed at: <https://www.kipda.org/transportation/major-functions/coordinated-plan/>.



# TRANSPORTATION

## Updates

### KITE Award

The 2024 Kentucky-Indiana Transportation Excellence Award was special. Celebrating a decade of the award, this year had three nominations. The US 31E (Bardstown Road) Reconfiguration with Safety Improvements was the project that took the top spot. It advanced safety, community involvement, community enhancements, environmental and equity benefits, sustainable design, and economic activity. As a result of the project, it has been reported that drivers are calmer, improving safety and increasing the likelihood of survival for pedestrians involved in incidents. The new protected left turn lanes at key intersections improved traffic flow and safety for the through traffic. View more on the winning project and all the nominations [here](#).





# TRANSPORTATION

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## Call for Projects

KIPDA completed its Call for Projects for the development of the FY 2025-2028 Transportation Improvement Program (TIP) in October. This short-term planning document is a crucial step in shaping the future of regional transportation infrastructure and ensuring it meets community needs.

As part of this process, the public was invited to give feedback on new project requests from project sponsors.

In December, a working group composed of representatives from local and state agencies discussed the submitted projects. All feedback collected from the public was shared with this working group prior to their meeting. Recommendations from that working group will be presented to the Transportation Policy Committee in early 2025. The 2025-2028 TIP is expected to be approved in spring 2025.

## Events and Outreach

KIPDA continued its ongoing outreach efforts for education and public communication through many events throughout the year. A partial list of events KIPDA attended is below:

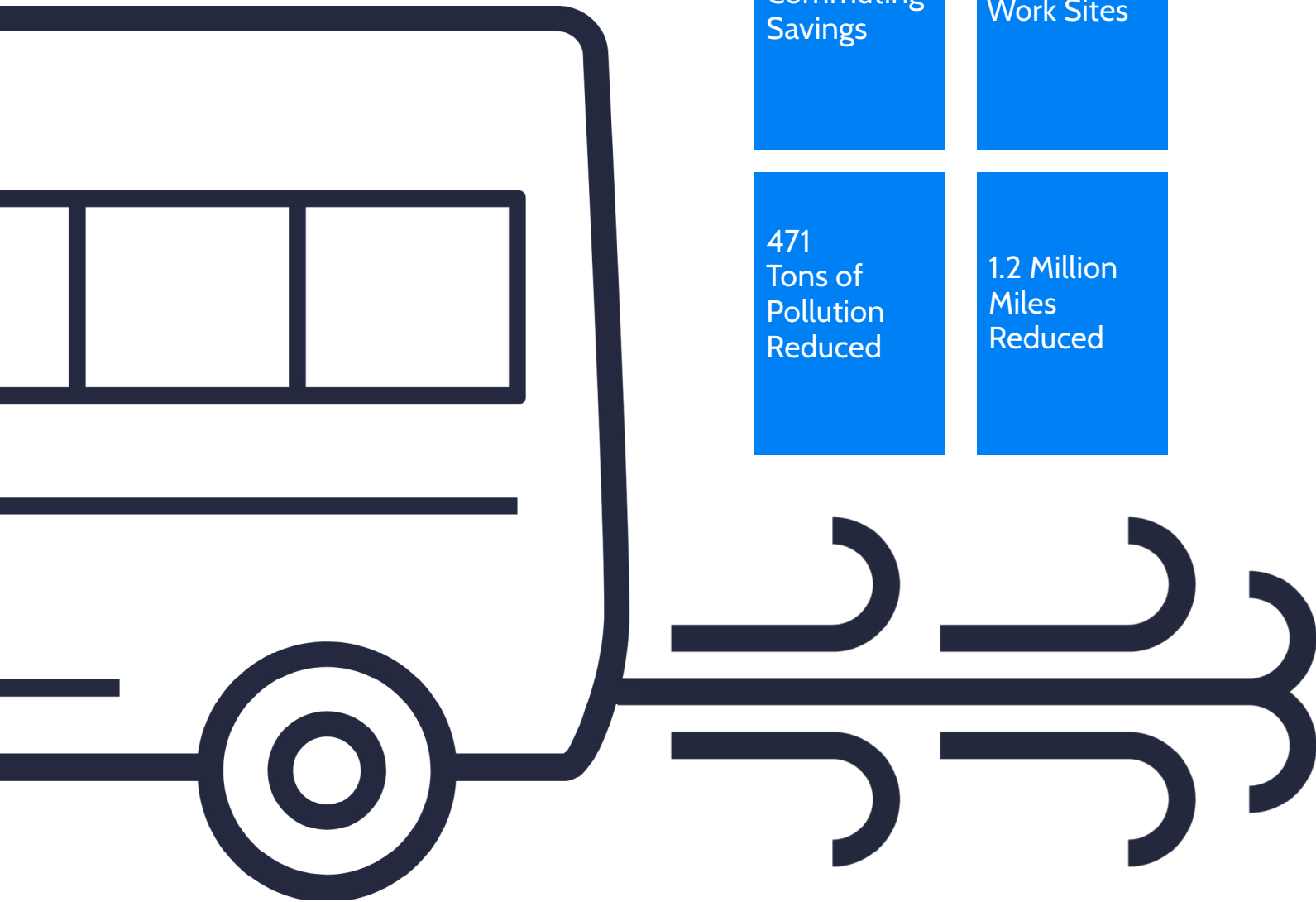
- Louisville Metro Health and Wellness Fair
- Tree Fest
- Bedford and Milton School Career Fair
- Guest Lecturer at UofL
- Waterfront Wednesday
- Bourbon, Brews, and BBQ Festival  
Shepherdsville
- Western Block Party
- Oldham County Day
- Black Men's Health Fair and Wellness Walk
- WorldFest
- St Matthews Business Expo
- City of Middletown Fair
- UofL Sustainability Day
- Break the Stigma Wellness Walk

# TRANSPORTATION

## Rideshare

The Every Commute Counts regional rideshare program promotes sustainability and helps reduce vehicle emissions. [Every Commute Counts](#) connects the public with resources and information about commuting options in Kentuckiana.

2,424 Participants	30 Vanpools
\$686,810 Commuting Savings	277 Work Sites
471 Tons of Pollution Reduced	1.2 Million Miles Reduced



# KIPDA in the Community



Break the Stigma Walk



Goodwill West Louisville  
Opportunity Center



Kentucky Rural Water Association  
Conference



Governor's Local Issues Conference



Black Men's Wellness Day



KY Stormwater Association Conference

# KIPDA in the News

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## City seeks grant for \$22M project

KIPDA grants Trimble \$100K to study Hardy Creek Watershed

By CINDY WARRICK Paxton Media Group Oct 10, 2024 📰 0

## Federal Funds Supporting New Indiana Passenger Rail Exploration

County gives thanks to help offered by KIPDA

By THOMAS J. BARR, The Pioneer News Nov 28, 2024

## KIPDA surveys needs of seniors in region

Aug 1, 2024

Tri-County Community Action Agency has free transportation available for seniors

## City secures major loan for sewer upgrades

By THOMAS J. BARR, The Pioneer News Oct 17, 2024

Volunteer need to serve on council for seniors

By David Voegelé For the Oldham Era Dec 5, 2024



# **THANK YOU TO THE SUPPORT OF OUR 2024 COMMITTEES**

**Aging & Disability Advisory Council**

**Comprehensive Economic Development Strategy Committee**

**Hazard Mitigation Committee**

**Regional Planning Council**

**Regional Transportation Council**

**Regional Water Management Council**

**Transportation Policy Committee**

**Transportation Technical Coordinating Committee**