



Area Agency on Aging and Independent Living  
Area Development District  
Metropolitan Planning Organization



## **AGENDA**

### **KENTUCKIANA REGIONAL PLANNING AND DEVELOPMENT AGENCY**

#### **MAY BOARD OF DIRECTORS' MEETING**

**KIPDA BURKE ROOM  
11520 COMMONWEALTH DRIVE  
LOUISVILLE, KENTUCKY 40299**

**PARTICIPATION WILL ALSO BE AVAILABLE THROUGH ZOOM  
AND THE MEETING WILL BE STREAMED ON THE AGENCY'S  
YOUTUBE PAGE.**

**THURSDAY, MAY 23, 2024 – 2:00 p.m.**

These topics will be among the items discussed and acted upon at the May Kentuckiana Regional Planning and Development Agency's Board of Directors' meeting.

- |                          |  |
|--------------------------|--|
| <b>1. CALL TO ORDER:</b> | Bernard Bowling, Jr.<br>Councilman, St. Matthews<br>Chairman |
| <b>2. ROLL CALL:</b>     | Jarrett Haley<br>Executive Director<br>KIPDA                 |
| <b>3. WELCOME:</b>       | Bernard Bowling, Jr.<br>Councilman, St. Matthews<br>Chairman |

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**4. APRIL BOARD  
MEETING MINUTES:**

Bernard Bowling, Jr.  
Councilman, St. Matthews  
Chairman

The Board will be asked to approve the April Board of Directors meeting minutes.  
Action is requested.

**5. APRIL FINANCIAL  
STATEMENTS:**

Freida Winkfield Shaw  
Director of Finance  
KIPDA

The Board will be presented with the Agency's April Financial Statements. Action is requested.

**6. CYBER INTELLIGENCE  
PRESENTATION:**

Phillip Ross  
Cyber Intelligence Analyst  
KY Dept. Of Homeland Security

The Board will hear a presentation on cyber intelligence from Phillip Ross, Cyber Intelligence Analyst with the Kentucky Department of Homeland Security.

**7. TRANSPORTATION  
POLICY COMMITTEE:**

Andy Rush  
Director of Transportation  
KIPDA

The Board will hear a report from the Transportation Policy Committee which met on Thursday, May 23, 2024, at 12:30 p.m. in the Burke Conference Room and via Zoom video conference. Action is requested.

**8. FY2025 TRANSPORTATION  
DIVISION CONTRACTS:**

Andy Rush  
Director of Transportation  
KIPDA

The Board will be asked to ratify FY2025 contracts for the Transportation Division.  
Action is requested.



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**9. REAPPORTIONMENT  
UPDATE:**

Zach Herzog  
GIS Department Manager  
KIPDA

The Board will hear an update on the Transportation Division's reapportionment activities.

**10. CONTRACT  
WITH KIA:**

Jarrett Haley  
Executive Director  
KIPDA

The Board will be asked to approve a contract with the Kentucky Infrastructure Authority (KIA). Action is requested.

**11. ADF CALL FOR  
PROJECTS:**

Dustin Duncan  
Grants Compliance Coordinator  
KIPDA

The Board will hear information on the Area Development Fund (ADF) call for projects.

**12. BRIC STAKEHOLDERS  
MEETING:**

Ryan Lloyd  
Grant Administrator & Planner  
KIPDA

The Board will hear information on an upcoming Building Resilient Infrastructure and Communities (BRIC) meeting.

**13. ELDER ABUSE &  
CVS PROGRAM:**

Paul Troy  
Crime Victim Advocate  
JFCS

The Board will hear a presentation on Elder Abuse and the CVS program from Paul Troy, Crime Victim Advocate with Jewish Family & Career Services (JFCS).



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**14. SOCIAL SERVICES  
EVENTS:**

Vesselina Romanov  
Social Services Planner  
KIPDA

The Board will hear information on Older Americans Month and an LCC event taking place in June.

**15. FY24 DIVISION OF SOCIAL  
SERVICES BUSINESS:**

Tricia Forbis  
Finance and Contracts Manager  
KIPDA

The Board will be asked to approve FY 2024 business items for the Division of Social Services. Action is requested.

**16. FY25 DIVISION OF SOCIAL  
SERVICES BUSINESS:**

Tricia Forbis  
Finance and Contracts Manager  
KIPDA

The Board will be asked to approve FY 2025 business items for the Division of Social Services. Action is requested.

**17. MAY PERSONNEL  
REPORT:**

Meagen Peden Agnew  
Director of Human Resources  
KIPDA

The Board will hear the Agency's May personnel report. Action is requested.

**19. INTERGOVERNMENTAL  
REVIEWS:**

Jarrett Haley  
Executive Director  
KIPDA

**A. Jefferson County, Kentucky, Berry Blvd SS4A  
(KIPDA File No. K30-2024)**

The applicant, Louisville Metro Government/Public Works, is requesting \$1,857,600.00 from the Department of Transportation (DOT) and \$464,400.00 in



local funds to implement new safety improvements from Manslick Rd./7<sup>th</sup> Street Rd. and Taylor Blvd. by converting the existing commercial four-way undivided roadway into a three-lane configuration with a center two-way left lane and bicycle lanes. This project will transform the residential four-lane roadway into a two-lane road with designated parking and bicycle lanes, which will enhance safety by reducing speeds, minimizing pedestrian crossings, and reallocating space for refuge islands, bicycle lanes, on-street parking, and transit stops.

**B. Jefferson County, Kentucky, LaGrange Road Corridor  
Bicycle/Pedestrian Facility Improvements  
(KIPDA File No. K31-2024)**

The applicant, Louisville Metro Government/Public Works, is requesting \$1,849,000.00 from the Department of Transportation (DOT) and \$462,250.00 in local funds to increase the pavement width along LaGrange Road by 8 feet to provide two 4' on-street bicycle lanes from Lakeland Road to Whipps Mill Road and add bicycle facilities on New LaGrange Road from Lyndon Lane to Whipps Mill Road.

**C. Jefferson County, Old LaGrange Sidewalks  
(KIPDA File No. K32-2024)**

The applicant, Louisville Metro Government/Public Works, is requesting \$597,248.00 from the Department of Transportation (DOT) and \$150,315.00 in local funds to construct sidewalks along Old LaGrange Road between Lyndon Lane and Bowen Elementary School.

**D. Jefferson County, Kentucky, Crums Lane Rightsizing  
(KIPDA File No. K33-2024)**

The applicant, Louisville Metro Government/Public Works, is requesting \$120,386.60 from the Department of Transportation (DOT) and \$30,097.40 in local funds to convert the existing four-lane undivided roadway into a three-lane configuration with a center two-way left turn lane and bicycle lanes. This project will also include signal reconstruction and access management at Cane Run Road,



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systemic signing and striping improvements at Mae Avenue, and curb extensions and access management at Cheviot Drive.

**E. Bullitt County, Kentucky, Shepherdsville City Park Town Center Enhancement Project (KIPDA File No. K34-2024)**

The applicant, City of Shepherdsville, is requesting \$250,000.00 from the Department of the Interior (DOI) and is providing \$250,000.00 to install an entrance gate, water feature, new landscaping, pathways, lighting, a Veterans Memorial, and a history wall in the park.

**F. Bullitt County, Kentucky, Shepherdsville City Park Trail Development Project (KIPDA File No. K35-2024)**

The applicant, City of Shepherdsville, is requesting \$250,000.00 from the Department of Transportation (DOT) and is providing \$62,500.00 to implement Phase 3A of the City of Shepherdsville Recreational Trails Program project, which will focus on the construction of new trails, parking facilities, and four overlooks offering stunning views of the Salt River.

**G. Bullitt County, Kentucky, Historic Memorial Multi Use Trail Segment C (KIPDA File No. K36-2024)**

The applicant, City of Mount Washington, is requesting \$3,255,053.65.00 from the Department of Transportation (DOT) and is providing \$813,764.41 to construct the following at N. Bardstown Road at the intersection of Landis Lane down to the intersection at Apollo Drive: a 12 ft. multi-use path buffered by a grass verge as a safety element, a 6 ft. sidewalk on the east side, traffic calming crosswalks and new traffic signals at most intersections, and landscaping to include pollinator friendly trees.



**H. Jefferson County, Kentucky, Louisville MSD Drainage Response Initiative  
(KIPDA File No. K37-2024)**

The applicant, Louisville & Jefferson Co. MSD, is requesting \$500,000.00 from the Environmental Protection Agency (EPA) to implement localized drainage improvements through best fit options including roadside ditch improvements, grade-to-drain site grading, green best management practices, and erosion control measures. This project will improve local water quality and help minimize disruptions from extreme weather events.

**I. Henry County, Kentucky, Jimmy Lee Green Trail Widening Project  
(KIPDA File No. K38-2024)**

The applicant, City of Eminence, is requesting \$251,958.00 from the Recreational Trails Program (RTP) and is providing \$62,989.00 to widen the existing Jimmy Lee Green Walking Trail in Eminence. 4,209 ft. of walking trail will be widened from 6 ft. to 8 ft. with concrete/gravel to improve accessibility. The trail begins at 280 E. Broadway and extends to Zelcova Drive.

**J. Henry County, Kentucky, Coach D Park Playground Turf  
(KIPDA File No. K39-2024)**

The applicant, City of Eminence, is requesting \$37,097.50 from the National Park Service (NPS) Land and Water Conservation Fund (LWCF) and is providing \$37,097.50 to replace 4,390 sq. ft. of loose rubber mulch with synthetic turf at Coach D Park playground in Eminence to improve safety and usage.

**20. EXECUTIVE DIRECTOR'S  
REPORT:**

Jarrett Haley  
Executive Director  
KIPDA

The Board will be asked to approve the Executive Director's report, including any Agency travel items. Action is requested.



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**21. OTHER BUSINESS:**

Bernard Bowling, Jr.  
Councilman, St. Matthews  
Chairman

**22. ADJOURNMENT:**

Bernard Bowling, Jr.  
Councilman, St. Matthews  
Chairman



**MINUTES**

**KENTUCKIANA REGIONAL PLANNING & DEVELOPMENT AGENCY  
(KIPDA)**

**APRIL BOARD OF DIRECTORS' MEETING**

**KIPDA BURKE ROOM  
11520 COMMONWEALTH DRIVE  
LOUISVILLE, KENTUCKY 40299**

**PARTICIPATION ALSO AVAILABLE THROUGH ZOOM  
AND STREAMED ON THE AGENCY'S YOUTUBE PAGE**

**THURSDAY, APRIL 25, 2024 – 2:00 P.M.**

The 585<sup>th</sup> meeting of the Board of Directors of the Kentuckiana Regional Planning and Development Agency met at 2:00 p.m. on Thursday, April 25, 2024. Members in attendance were:

Honorable Bernard Bowling, Jr., Chairman, City Council, St. Matthews, Jefferson County, Kentucky

Honorable Jerry Summers, Secretary/Treasurer, Bullitt County Judge/Executive, Bullitt County, Kentucky

Mr. Keith Griffie, Bullitt County Fiscal Court, Bullitt County, Kentucky

Honorable Jack Coffman, Clark County Commissioners, Clark County, Indiana

Honorable Scott Bates, Henry County Judge/Executive, Henry County, Kentucky

Mr. Krisjans Streips, representing Honorable Jeff Gahan, Mayor of New Albany, Floyd County, Indiana

Honorable John Schellenberger, Floyd County Commissioners, Floyd County, Indiana

Honorable Maria Johnson, Mayor of Shively, Jefferson County, Kentucky

Honorable Nicole George, representing Honorable Craig Greenberg, Mayor of Louisville, Jefferson County, Kentucky

Honorable Carol Pike, Mayor of Jeffersontown, Jefferson County, Kentucky

Honorable Byron Chapman, Mayor of Middletown, Jefferson County, Kentucky

Honorable Rick Tonini, Mayor of St. Matthews, Jefferson County, Kentucky

Honorable Dan Ison, Shelby County Judge Executive, Shelby County, Kentucky

Honorable Troy Ethington, Mayor of Shelbyville, Shelby County, Kentucky

Honorable Scott Travis, Spencer County Judge/Executive, Spencer County, Kentucky

Honorable Jim Travis, District 3 Magistrate, Shelby County, Kentucky

Honorable John Ogburn, Trimble County Judge/Executive, Trimble County, Kentucky

Ms. Diana Arnold, Trimble County Planning and Zoning, Trimble County, Kentucky

**OTHERS IN ATTENDANCE**

Mr. Jarrett Haley  
Ms. Freida Winkfield Shaw  
Ms. Meagen Peden Agnew  
Ms. Cheryl Vandiver  
Ms. Rachael Miller  
Mr. Paul Sangalli  
Ms. Jennifer Wahle  
Ms. Felicia Harper  
Mr. Justin Carter  
Ms. Jennifer Wilson  
Mr. Dustin Duncan  
Mr. Ryan Lloyd  
Mr. Andy Rush  
Mr. Zach Herzog  
Mr. Mick Logsdon  
Ms. Jessica Elkin  
Ms. Tricia Forbis  
Ms. Beth Morgan  
Ms. Beth Mathis  
Ms. Dia Erpenbeck  
Ms. Mitzi Wyrick  
Ms. Shellie Hampton

**REPRESENTING**

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Wyatt, Tarrant, & Combs  
KACo

**CALL TO ORDER**

Chairman Bowling called the meeting to order at 2:03 p.m.

**ROLL CALL**

Executive Director Haley called roll and stated a quorum was present.

**WELCOME**

Chairman Bowling welcomed and thanked everyone for attending the meeting.

**MINUTES**

Magistrate Travis moved to approve the minutes of the Board of Directors meeting held February 22, 2024. Judge Summers seconded. Motion carried unanimously on a voice vote.

### **MARCH FINANCIAL STATEMENTS**

Ms. Winkfield Shaw presented the March financial statements to the Board. The Summary of Elements shows that the Community and Economic Development (CED) Division has spent \$685,560; the Transportation Division has spent \$2,083,320; and the Division of Social Services (DSS) has spent \$4,052,974. The Agency-wide Line Item Revenues and Expenditures shows that the Agency's year-to-date revenues are \$21,605,504 and expenditures are \$21,661,074. The Agency has spent 64.29% of its budget as of March 2024.

The Balance Sheet shows a balance of \$ 2,704,131 in the Agency's cash account, which includes the Consumer Directed Option (CDO) Payroll. The total Accounts Receivable amount is \$ 3,006,200.53, and total liabilities are \$20, 516,270 Total Liabilities and Projects \$10,241,180.

Magistrate Travis moved to approve the report. Mr. Griffie seconded. Motion carried unanimously on a voice vote.

### **KY LEGISLATIVE UPDATE**

Ms. Shellie Hampton, Director of Government Affairs with the Kentucky Association of Counties (KACo), gave an update on the recently ended Kentucky legislative session. Many of the successes counties saw in the 2024 60-day legislative session started with conversations and task force meetings during the 2023 interim. KACo deeply appreciates the sustained commitment of county officials, advocacy partners, and other stakeholders to meet with legislators and share important perspectives from the frontlines of county government. Some of the highlights of this year's session were:

- HB 6: FY2025 – 2026 Executive Branch Budget
  - \$131.7 billion executive branch budget continues funding for many critical items provided in the previous state budget and also includes new funding relevant to county officials
- SB 91: Budget Cleanup Bill
  - amends funding bills for drafting errors and includes last minute changes; the bill also appropriates additional funding
- HB 1: One-time Funding
  - provides \$2.7 billion in one-time investments to be funded from the Budget Reserve Trust (also referred to as the rainy day fund)

- HB 265: FY2025 – 2026 Transportation Cabinet Budget
  - provides \$146.9 million in FY2025 and \$157.3 million in FY2026 for county road aid based on the revenue sharing formula
- HB 264: FY2025 – 2026 Judicial Branch Budget
  - Provides funding for judicial branch operations, including a 3% salary increase each year for eligible employees; provides funding to expand mental health court; requires courts to use the video arraignment system; and requires the Administrative Office of the Courts (AOC) to study potential ways an increase in juror pay could impact timely case deposition
- HB 829: Medical Cannabis
  - Amends Kentucky’s medical cannabis law to expedite the process of licensing cannabis businesses
- HB 596: Annexation
  - Addresses city annexation and the occupational tax revenue lost by some counties with a population of 30,000 or more
- HB 5: Safer Kentucky Act
  - Includes several measures relating to definitions of felonies, firearms, drug penalties, property damage, homeless encampments, and more

Ms. Hampton thanked the local officials at the KIPDA Board meeting for their involvement in the legislative session.

### **TRANSPORTATION POLICY COMMITTEE**

Mr. Rush stated that the Transportation Policy Committee (TPC) met on Thursday, April 25, 2024 at 12:30 p.m. in the KIPDA Burke Room and via Zoom video conference. At the meeting, the Committee approved the minutes from the February 22, 2024 TPC meeting.

The Committee heard a discussion from KIPDA staff regarding ongoing activities and opportunities in the region. Staff from Transit Authority of River City (TARC) presented the latest changes and programs at TARC.

KIPDA staff presented, and the Committee approved the adoption of the FY 2025 Unified Planning Work Program (UPWP), updates to the Project Management

## AGENDA ITEM 4

Guidebook, staff recommendations of planning funds in FY 2025, and the Quarterly/Bi-Annual Project Report.

The Committee heard information on administrative modifications to the FY 2023-FY 2026 Transportation Improvement Program (TIP) and the CK2050 Metropolitan Transportation Plan (MTP).

The next Transportation Policy Committee meeting will be held on Thursday, May 23, 2024 at 12:30 p.m. in the KIPDA Burke Room and via Zoom video conference.

Judge Ogburn moved to approve the report. Commissioner Coffman seconded. Motion carried unanimously on a voice vote.

### **UNIFIED PLANNING WORK PROGRAM**

Mr. Rush requested Board approval for the FY 2025 Unified Planning Work Program (UPWP).

<b>Unified Planning Work Program (UPWP)</b>						
<b>Action Requested</b>	<b>Agency</b>	<b>Funding Source</b>	<b>Details</b>	<b>Funding</b>		
				<b>Federal</b>	<b>Local</b>	<b>Local Match Provider</b>
Board Approval of the TPC-approved FY 2025 Unified Planning Work Program (UPWP)	INDOT & KYTC	Primarily FHWA & FTA, via INDOT & KYTC	Board approval is requested for the FY 2025 version of the KIPDA MPO's Unified Planning Work Program (UPWP). The draft version was approved by the TPC in February. Comments and corrections were received and made. The final version was approved by the TPC earlier today. This document defines the MPO's planning budget for the upcoming fiscal year.	\$4,616,731	\$1,029,183	Various (KIPDA local dues, KYTC, vanpool fares, LPAs)

Magistrate Travis moved to approve the request. Mr. Griffie seconded. Motion carried unanimously on a voice vote.

**SS4A GRANT UPDATE**

Mr. Rush stated that the Safe Streets and Roads for All (SS4A) grant is the regional safety grant that KIPDA applied for some time ago. KIPDA staff have been meeting with a consultant team since around mid-February, and a kickoff meeting was held with all stakeholders in mid-April. The meeting facilitated discussions surrounding the types of crash analysis that will be done, how community and stakeholder engagement will be done, and the schedule of the project.

The SS4A grant will cover the region as a whole and also the 16 jurisdictions within the region individually. In the summer, KIPDA and its consultant will meet with the stakeholders in each jurisdiction one-on-one to discuss plans, identify top priorities, assess crash data, etc. The hope is that projects in individual jurisdictions will be identified by this time next year because the notice of implementation funding for the SS4A grant is currently open and is expected to be open this time next year as well.

**FRA PROJECT CONSULTANT**

Mr. Rush requested Board approval for the Federal Railroad Administration (FRA) project consultant.

<b>Federal Railroad Administration (FRA) Project Consultant</b>						
<b>Action Requested</b>	<b>Agency</b>	<b>Funding Source</b>	<b>Details</b>	<b>Funding</b>		
				<b>Federal</b>	<b>Local</b>	<b>Local Match Provider</b>
Board Approval for KIPDA Staff to engage the selected contractor for Step I of the FRA Corridor Identification and Development Program planning efforts	Consultant	FRA Grant	Responses from engineering/planning firms were due to KIPDA by April 12 <sup>th</sup> for the first step on the planning efforts to examine the viability of passenger rail returning between Louisville and Indianapolis. The Selection Committee has selected a firm, and Board approval is requested to engage the selected contractor and begin contract negotiations.	\$500,000	\$0	N/A

Judge Ogburn moved to approve the request. Judge Bates seconded. Motion carried unanimously on a voice vote.

**STREETLIGHT DATA CONTRACT RENEWAL**

Mr. Rush requested Board approval for renewal of the StreetLight Data contract.

<b>StreetLight Data Contract Renewal</b>						
<b>Action Requested</b>	<b>Agency</b>	<b>Funding Source</b>	<b>Details</b>	<b>Funding</b>		
				<b>Federal</b>	<b>Local</b>	<b>Local Match Provider</b>
Board Approval of a contract with StreetLight Data, Inc.	StreetLight Data, Inc.	FHWA PL and FTA Section 5303 Funds	Board approval is requested to renew our subscription to StreetLight for a year. The current subscription period ends on 5/7/24. The traffic data provided via this subscription includes origin-destination data, traffic count data that greatly assists the MPO's planning efforts.	\$104,000	\$26,000	KIPDA

Judge Bates moved to approve the request. Judge Ogburn seconded. Motion carried unanimously on a voice vote.

**CONTRACT WITH KYTC FOR FTA SECTION 5303 FUNDS**

Mr. Rush requested Board approval of a contract with the Kentucky Transportation Cabinet (KYTC) for Federal Transit Administration (FTA) Section 5303 funds.

<b>Contract with KYTC for FTA Section 5303 Funds</b>						
<b>Action Requested</b>	<b>Agency</b>	<b>Funding Source</b>	<b>Details</b>	<b>Funding</b>		
				<b>Federal</b>	<b>Local</b>	<b>Local Match Provider</b>
Board Approval of an Authorizing Resolution for FY 2025 Section 5303 funding in Kentucky)	KYTC Office of Transportation Delivery (OTD)	Federal Transit Administration Section 5303 Grant Funding	Board approval is requested to approve the Authorizing Resolution that is required by KYTC to formally apply for FY 2025 FTA Section 5303 funding in Kentucky. This	\$250,000	\$62,500	KIPDA

## AGENDA ITEM 4

			amount is consistent with recent years and has been programmed in the KIPDA MPO's UPWP that was discussed in Agenda Item 8.			
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Commissioner Coffman moved to approve the request. Mr. Griffie seconded. Motion carried unanimously on a voice vote.

### **REGIONAL TRANSPORTATION COUNCIL**

Mr. Logsdon stated that the Regional Transportation Council (RTC) met on Thursday, April 25, 2024 at 1:00 p.m. in KIPDA Conference Room A and video Zoom video conference. At the meeting, the Council approved the minutes from the January 25, 2023 RTC meeting.

Ms. Jones, Executive Staff Advisor with the Kentucky Transportation Cabinet (KYTC) gave a presentation on the Transportation Alternatives Program (TAP) funded by the Federal Highway Administration (FHWA). Next, the Council heard updates from Henry, Shelby, Spencer, and Trimble Counties.

Mr. Logsdon updated the Council on the Biennial Highway Plan and the Six-Year Highway Plan that will fund billions of dollars in projects statewide that was recently signed by the governor. Also, KYTC is looking at three possible build concepts for a new interchange on I-64 between the Gene Snyder Freeway and Shelbyville Road and Taylorsville Lake Road or Fisherville Road. Mr. Logsdon also gave the Council information on a recent Safe Streets and Roads for All (SS4A) Steering Committee meeting that was held in April to discuss projects.

The next RTC meeting will be held on Thursday, July 25, 2024 at 1:00 p.m. in KIPDA Conference Room A and via Zoom video conference.

Judge Summers moved to approve the report. Judge Bates seconded. Motion carried unanimously on a voice vote.



**REGIONAL PLANNING COUNCIL**

Mr. Lloyd stated that the Regional Planning Council (RPC) met on Tuesday, April 9, 2024 at 11:00 a.m. in the KIPDA Burke Conference Room. At the meeting, the Council approved the minutes from the RPC meeting held on January 9, 2025.

Mr. Lloyd informed the Council that due to recent severe weather in the region, the Community and Economic Development (CED) Division is anticipating a disaster declaration from the Federal Emergency Management Agency (FEMA) soon, which will provide Hazard Mitigation Grant funding for the region. Also, CED staff are working on obtaining funding for several Cleaner Water Grants for Louisville Water Company.

Ms. Harper stated that a joint KIPDA and American Planning Association (APA) training will be held on September 7, 2024, here at KIPDA. Mr. Logsdon stated that the Biennial Highway Plan is being worked on, which aims to fund many road projects throughout the state. The Kentucky Transportation Cabinet (KYTC) has opened the second round of funding. Shelby County is looking to construct a new interchange, and there will be public meetings regarding this project on April 16 and 17.

The Council heard updates from Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer, and Trimble Counties. The guest speaker at the meeting, Ms. Boldman, Executive Director, and Legislative Agent with the Kentucky Conservation Committee (KCC) gave a presentation on the organization and its activities.

The next RPC meeting will be held on Tuesday, July 9, 2024, at 11:00 a.m. in the KIPDA Burke Room and via Zoom video conference.

Judge Summers moved to approve the report. Mayor Pike seconded. Motion carried unanimously on a voice vote.

**REGIONAL WATER MANAGEMENT COUNCIL**

Mr. Carter stated that the Regional Water Management Council met on Tuesday, April 9, 2024, at 1:30 p.m. in the KIPDA Burke Conference Room. At the meeting, the Council approved the minutes from the RPC meeting held on January 9, 2025.

Ms. Hawkins, Basin Coordinator with the Kentucky Division of Water (KDOW), gave a presentation on watershed planning assistance and available 319(H) funding. The Council then heard a presentation from Mr. Miller with the Louisville Metropolitan Sewer District (MSD) on strategies to fund stormwater needs in the region. Following that Ms. Ashford, Watershed Management Branch Manager with KDOW, gave a

presentation on the Sewer Overflow and Stormwater Reuse Municipal Grant (OSG) that is available through the Green Infrastructure Assistance Program (GIAP).

Mr. Carter updated the Council on the Cleaner Water grant program and State Revolving Fund (SRF) loan administration processes that are currently underway. He stated he is finishing up system visits and updated the Council on an upcoming Kentucky Wastewater Association (KWA) conference scheduled for next month.

Also, the Council approved the following new wastewater project in the KIPDA region:

### SX21111037 – Louisville MSD Drainage Response Initiative

- Applicant: Louisville MSD
- Estimated Total Project Cost: \$500,000 (Scalable)
- This project will improve drainage, stormwater management, and water quality through reduction of standing water, roadside flooding, stream and floodway erosion in neighborhoods susceptible to stormwater issues and increasing damage from extreme weather events.
- This project will utilize an EPA Community Grant for MSD's Drainage Response Initiative (DRI) program to address additional neighborhood drainage issues at up to 17 prioritized locations in Jefferson County.
- The DRI measures are relatively low impact, highly effective methods to improve stormwater flows to the appropriate facilities, reducing roadway overtopping, blocked culverts, standing water, erosion, and introduction of contaminants into local streams and creeks.

The next RWMC meeting will be held on Tuesday, July 9, 2024, at 1:30 p.m. in the KIPDA Burke Room and via Zoom video conference.

Magistrate Travis moved to approve the report. Mr. Griffie seconded. Motion carried unanimously on a voice vote.

**CED DIVISION CONTRACT**

Ms. Harper requested Board approval for a Community Development Block Grant (CDBG) contract with the Taylorsville for the UofL Health Center project.

<b>Contract</b>	<b>Project</b>	<b>Grant Number</b>	<b>Contract Amount</b>
<b>Community Development Block Grant</b>			
City of Taylorsville	<p>Taylorsville UofL Health Center Project:</p> <p>The proposed project will renovate an existing pharmacy space in Taylorsville to establish an urgent care clinic and healthcare center to be operated by University of Louisville Health (UofL Health). The building will maintain pharmacy services while providing shelled space for health administration and dedicated space for specialist services (including family practice) and an urgent care clinic. \$750,000</p>	23-009	\$25,000

Judge Summers moved to approve the request. Mr. Griffie seconded. Motion carried unanimously on a voice vote.

**HOMELAND SECURITY TRAINING**

Ms. Harper stated that the Kentucky Office of Homeland Security will hold a cyber security training geared toward the Kentucky water and wastewater facilities here at KIPDA on Wednesday, May 22, 2024 from 9:00 a.m. to 12:00 p.m. More information will be sent out via email once Ms. Harper receives it from the Office of Homeland Security.

**AREA DEVELOPMENT FUND APPLICATION**

Ms. Harper requested approval for an Area Development Fund application. There are two projects that have been submitted for this funding. One is in Spencer County for a park improvement project to purchase playground equipment in the amount of \$4,629.77, and the other is for landscaping at the Trimble County Courthouse in the amount of \$4,629.77.

Judge Summers moved to approve the request. Mayor Pike seconded. Judge Travis, Magistrate Travis, and Judge Ogburn abstained. Motion carried unanimously on a voice vote.

**INDIANA LEGISLATIVE UPDATE**

Ms. Harper stated that the General Assembly adjourned on March 8, 2024, a couple of the bills that became law are House Bill 1383 relating to wetlands and Senate Bill 135 relating to redistricting. House Bill 1383 makes changes to the definitions of Class 2 and Class 3 wetlands and clarifies the mitigation that must be offered to offset certain wetland activity. Senate Bill 135 establishes certain redistricting deadlines. Senate Bill 190 makes changes to the permissible use for the state disaster relief funds and changes eligibility requirements, increasing them from \$10,000 to \$25,000 for compensation of damages to individuals' property. Senate Bill 5 addresses lead water lines and expedites the replacement of lead service in Indiana. The bill also allows landlords to enroll in a program to have the pipes replaced.

There were various bills that impact taxation, including House Bills 1120 and 1121 that deal with local income taxes and property taxes. Senate Bill 183 allows county councils to exempt mobile homes from taxation. House Bill 1302 requires county executives to submit their EMS data and plan to the Department of Homeland Security who would then analyze the data and create a report to explore ways to improve EMS services and address worker shortages. House Bill 1387 proposes various changes to the Residential Housing Infrastructure Assistance Program by expanding the definition of economic development facilities to include housing facilities.

**ARPA FUNDING UPDATE**

Ms. Wilson reminded the Board that for most cities and counties in the KIPDA region, American Rescue Plan Act (ARPA) annual reports are due on April 30, 2024, which is next Tuesday. Even if all ARPA funds were spent before submitting last year's report, it is still required to submit a report this year. Please feel free to contact Ms. Wilson with any questions regarding submitting the annual report.

She also reminded the Board that all ARPA funds received must be legally obligated under a contract or purchase order by December 31, 2024, or the funds must be returned to the U.S. Treasury.

**FY24 DIVISION OF SOCIAL SERVICES BUSINESS**

Ms. Forbis requested Board ratification of the following items for the Division of Social Services:

<b>Business Action for Consideration</b>	<b>Reason for Action</b>	<b>Action Requested by the Board</b>
Kentucky Health Benefit Exchange (KHBE) Subcontract Award	KIPDA DSS is requesting the board ratify the Executive Director signing KHBE subcontract awards for Louisville Metro Office of Resilience and Community Services.	Ratify the Executive Director signing KHBE subcontract award to Louisville Metro Office of Resilience and Community Services.
FY24 Homecare Contract Awards	KIPDA DSS is requesting the board ratify the Executive Committee's approval to award new FY24 Homecare Contracts to Independence Assistance Services of the Bluegrass and Visiting Angels—Louisville Kentucky.	Ratify the Executive Committee's award of new FY24 Homecare Contracts and the Executive Director signing the contracts.
Title III-E Memoranda of Understanding (MOU) for Summer Camp Initiative	KIPDA DSS is requesting the board ratify the Executive Committee's approval of Memoranda of Understanding for the YMCA, Black Acres, Louisville Metro Parks and All About Kids Camps for Title III-E Respite Services	Ratify the Executive Committee's approval and the Executive Director's signing the Memoranda of Understanding.
Title III-E Vendor Agreements with Cleaning Companies	KIPDA DSS is requesting the board ratify the Executive Committee's approval of Vendor Agreements with Hartnack Enterprises Inc. DBA: Merry Maids of Louisville, Chris-Jay Services LLC DBA: The Cleaning authority – Louisville Derby City, and The Maids in Southern Louisville, to provide Deep Home Cleaning services to KIPDA clients through III-E ARPA Funding.	Ratify the Executive Committee's approval and the Executive Director's signing the Vendor Agreements.
Memorandum of Agreement (MOA) for Veterans	Ratify the Executive Director's signature of the Memorandum of Agreement with the Pennyriple Area Development District to	Ratify the Executive Director signing the Memorandum of

Directed Care Program	provide services on behalf of Veterans under the Veterans Directed Care Program.	Agreement for the Veterans Directed Care Program.
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Magistrate Travis moved to ratify the KHBE subcontract award. Judge Ogburn seconded. Deputy Judge George abstained from the vote. Motion carried unanimously on a voice vote.

Judge Bates moved to ratify the FY24 HomeCare contract awards. Judge Ogburn seconded. Motion carried unanimously on a voice vote.

Magistrate Travis moved to ratify the Title III-E MOU for a summer camp initiative and the Title III-E vendor agreements with cleaning companies. Judge Bates seconded. Motion carried unanimously on a voice vote.

Mr. Griffie moved to ratify the MOA for the veterans directed care program. Judge Bates seconded. Motion carried unanimously on a voice vote.

### **SOCIAL SERVICES CONTRACT AMENDMENTS**

Ms. Forbis requested Board approval for the following Social Services contract amendments.

Business Action for Consideration	Reason for Action	Action Requested by the Board	
Homecare Contract Amendments	KIPDA DSS is requesting the board approve an increase to Homecare reimbursement rates for May – June 2024.	Approve contract amendment	
Requested FY24 Homecare Contract Amendments			
Contractor Name	Service Description	Current Rate	New Rate
		KIPDA Funds	KIPDA Funds
Lifeline Homecare, Inc.	Homecare Homemaker Services	\$ 16.22	\$ 20.25
	Homecare Personal Care Services	\$ 16.22	\$ 20.25
	Homecare Respite Services	\$ 16.22	\$ 20.25
	Homecare Assisted Transportation Services	\$ 33.39	\$ 41.71
	Homecare Chore Services	\$ 17.26	\$ 21.56

**AGENDA ITEM 4**

Southern Home Care Services, Inc dba All Ways Caring Home Care	Homecare Assisted Transportation Services	\$ 29.57	\$ 31.50
Tri-County Community Action Agency	Homecare Homemaker Services	\$ 15.51	\$ 18.86

Title III-E Contract Amendment	KIPDA DSS is requesting the Board to approve an amendment to the subcontract for U of L Trager Institute for III-E Caregiver Services to add ARPA funding totaling \$61,168 for expanded services for FY24 and start-up of a new respite program	Approve contract amendment
Title III-C I Contract Amendment	KIPDA DSS is requesting the Board to approve an amendment to the subcontract for the Louisville Metro Senior Nutrition Program for C-I eligibility services to add ARPA funding totaling \$24,000.	Approve contract amendment
Title III-B Contract Amendment	KIPDA DSS is requesting the Board to approve an amendment to the subcontract for the Tri-County Community Action Agency for III-B Out and About Transportation services to add ARPA funding totaling \$40,000.	Approve contract amendment

Mr. Griffie moved to approve the Homecare contract rate increases for Lifeline Homecare, Inc., Southern Home Care Services, Inc., and Tri-County Community Action Agency. Judge Bates seconded. Judge Travis, Magistrate Travis, and Judge Ogburn abstained. Judge Bates seconded. Motion carried unanimously on a voice vote.

Judge Bates moved to approve the Title III-E contract amendment. Judge Travis seconded. Motion carried unanimously on a voice vote.

Judge Bates moved to approve the Title-III C contract amendment. Judge Ogburn seconded. Motion carried unanimously on a voice vote.

Judge Bates moved to approve the Title-III B contract amendment. Mr. Griffie seconded. Judge Travis, Magistrate Travis, and Judge Ogburn abstained. Motion carried unanimously on a voice vote.

### **SOCIAL SERVICES AREA PLAN**

Ms. Elkin requested Board ratification and signature for the Division of Social Services Area Plan. The Area Plan is a 3-year plan, and this is the last year of that 3-year plan. Board members received an email containing the Area Plan with updates highlighted in blue and orange. There are no major changes; some items were removed that could not be accomplished under ARPA and some items were added that were accomplished. Updates were also made to community partners, financials, and client counts.

Judge Summers moved to ratify the Area Plan. Mayor Pike seconded. Motion carried unanimously on a voice vote.

### **HCBS SERVICES UPDATE**

Ms. Elkin stated that the state redid applications for all six of the Medicaid waivers. There were permanent updates made to protocols and policies, such as telehealth appointments, phone calls, non-medical services, case management and financial services, rate increases, and more.

Ms. Elkin requested Board approval of a Memorandum of Understanding between KIPDA and Freedom Adult Day Health HCB PDS provider for their services.

Magistrate Travis moved to approve the request. Judge Bates seconded. Motion carried unanimously on a voice vote.

### **KIPDA FAN FAIR EVENT**

Ms. Morgan stated that KIPDA's 9<sup>th</sup> annual Fan Fair event will take place on Saturday, June 8, 2024 at the Edison Center. KIPDA is currently collecting monetary donations and tangible, brand new box fans. Last year, approximately 200 people at the



event received fans and KIPDA distributed about 350 to homebound seniors throughout the region.

Paul Masterson, owner of Masterson's Catering, generously donated \$2,000 to be a sponsor of the Fan Fair event and the Lowe's on Preston Highway partners with KIPDA sells box fans at cost for distribution.

### **APRIL PERSONNEL REPORT**

Ms. Peden Agnew presented the April Personnel Report to the Board for approval.

Departures:

- Joseph Garcia resigned as GIS Specialist, effective March 26, 2024.

New Hires:

- Kelly Yurt returned to KIPDA as ADRC Specialist I. Her start date was April 8, 2024.
- Adam Forseth will return to KIPDA as GIS Specialist on April 29, 2024.

Vacancies:

- ADRC Specialist I (Social Services Division)
- kynector, full-time position in Jefferson County (Social Services Division)
- kynector, full-time position in in Shelby, Spencer, Bullitt, and Eastern Jefferson Counties (Social Services Division)
- kynector, part-time, contract position at Elizabethtown Goodwill location (Social Services Division)

Job postings may be found on the KIPDA website at [www.kipda.org/careers](http://www.kipda.org/careers).

Staff Count:

- 80 Full-time Permanent
- 3 Part-time Permanent
- 3 Part-time Temporary

Judge Bates moved to approve the report. Judge Ogburn seconded. Motion carried unanimously on a voice vote.

**INTERGOVERNMENTAL REVIEWS****A. Trimble County, Kentucky, Connecting a Better Bedford RAISE Project (KIPDA File No. KI5-2024)**

The applicant, Trimble County Fiscal Court, is requesting \$2,244,000.00 from the U.S. Department of Transportation (DOT) to add roughly 3,500 linear feet of sidewalks connecting downtown Bedford to Trimble County Junior/Senior High School along U.S. 421. Crosswalks and rapid flashing beacons will be installed at key intersections. Downtown placemaking efforts, including brick pathways, will also be added.

**B. Jefferson County, Kentucky, Gate 114 Rehabilitation and Redundant Gate Addition (KIPDA File No. KI6-2024)**

The applicant, Louisville MSD, is requesting \$5,200,000.00 from the U.S. Environmental Protection Agency (EPA) to replace all mechanical equipment actuators at Gate 114 in the Morris Forman Water Quality Treatment Center (MFWQTC) in kind, keeping the existing concrete structure in place. A new gate structure will also be constructed on the same existing outfall to provide redundancy to Gate 114. This project is envisioned to be completed using a design-build method in which a request for proposals (RFP) will be sent to multiple entities who will compete to design the equipment replacement and redundant gate, and a second RFP competitive bid will be sent to multiple entities who will compete to construct the project.

**C. Jefferson County, Kentucky, South Fork Beargrass Creek Dry Bed – Dry Bed Capacity Restoration (KIPDA File No. KI7-2024)**

The applicant, Louisville MSD, is requesting \$2,440,316.00 from the U.S. Department of Transportation (DOT) to restore the dry bed basin capacity by removing the thick layer of silt and sediment that has accumulated over the years, reestablishing the original creek approach and retreat channel, and improving vehicle access to the intake structure.

**D. Bullitt County, Kentucky, QuikTrip – E15 and Biodiesel Addition (KIPDA File No. KI8-2024)**

The applicant, QuikTrip Corporation, is requesting \$276,000.00 from the U.S. Department of Agriculture (USDA) and is providing \$276,000.00 for a total of \$552,000.00 to install fuel infrastructure to dispense renewable fuels such as biodiesel and E15 at 703 Cedar Grove Road in Shepherdsville, Kentucky.

**E. Bullitt County, Kentucky, Maryville Park Paving Project  
(KIPDA File No. K19-2024)**

The applicant, Bullitt County Fiscal Court, is requesting \$97,995.00 from the U.S. Department of Transportation (DOT) and is providing \$24,500.00 for a total of \$122,945.00 to pave 3,700 linear feet of existing gravel walking trails at Maryville Park. This project will provide an asphalt surface along the entire length of the trail, supported by a 1.5" compacted rock base. Such material will provide for a smooth, uniform surface throughout, removing uneven patches and gaps in connection with an existing trail bridge.

**F. Shelby County, Kentucky, North Shelby County Service Area Radio  
Read Meter Replacements  
(KIPDA File No. K20-2024)**

The applicant, North Shelby Water Company, is requesting \$650,000.00 from the Coronavirus State and Local Recovery Funds to replace the roughly 1,175 existing conventional customer meters with radio read meters. The replacement area encompasses a portion of the Shelby County service area of the company. This project will be the final phase of meter replacements. Once this phase is complete, all customer water meters within Shelby County will be equipped with radio read technology. The proposed meters will be the electromagnetic type which have no moving parts and high accuracy at all flow ranges.

**G. Shelby County, Kentucky, Waddy Area Water System Improvements  
(KIPDA File No. K21-2024)**

The applicant, US 60 Water District, is requesting \$650,000.00 from the Coronavirus State and Local Fiscal Recovery Funds to install approximately 5,500 linear feet of 6-inch water line and appurtenances to replace existing aging and undersized water lines adjacent to the southeastern portion of Scott Pike. In addition, sections of undersized 3-inch asbestos cement (AC) water line adjacent to Waddy Road (KY-395) and 2-inch PVC adjacent to the northwestern portion of Scott Pike will be eliminated by reconnecting meters and lateral mains to existing 6-inch mains along those same sections. All aging service lines and meter settings in the project area will also be replaced.

**H. Bullitt County, Kentucky, Hillview Park Exercise Equipment Installation  
(KIPDA File No. K22-2024)**

The applicant, City of Hillview, is requesting \$37,153.00 from the Land and Water Conservation Fund (LWCF) State and Local Assistance Program and is providing \$37,153.00 to install stationary exercise equipment as part of a fitness trail at Hillview City Park, located at 283 Crestwood Lane. Equipment will be purchased and installed

in early 2025, pending grant approval. Hillview Parks and Recreation will oversee installation and maintenance of the equipment.

**I. Oldham County, Kentucky, KY 22/Clore Lane Intersection Improvements Project (KIPDA File No. K23-2024)**

The applicant, Oldham County Fiscal Court, is requesting \$3,433,333.00 from the U.S. Department of Transportation (DOT) and is providing \$858,333.00 to align Woolridge Avenue and Clore Lane with left turn lanes and right turn pockets on both streets, as well as add dedicated left turn lanes on KY 22. Trees and vegetation will also be cleared for increased visibility.

**J. Jefferson County, Kentucky, Bass-Shirley Stormwater Improvements (KIPDA File No. K24-2024)**

The applicant, Louisville MSD, is requesting \$1,300,000.00 from the Environmental Protection Agency (EPA) to complete Phase I and II of this project to include the installation of box culverts under Shirley Avenue and two new retention basins. One basin will be located between Shirley Avenue and Bass Road, and the other basin will be located at 6415 Bass Road.

**K. Trimble County, Kentucky, Trimble County Park Splash Pad Installation (KIPDA File No. K25-2024)**

The applicant, Trimble County Fiscal Court, is requesting \$237,544.00 from the National Park Service (NPS) Land and Water Conservation Fund (LWCF) and is providing \$237,543.00 to install a splash pad at Trimble County Park in Bedford, the only county park serving county residents. The 68' by 52' splash pad will be overseen by Trimble County Parks and Recreation. Installation will begin upon the award of the LWCF grant, scheduled for fall 2024.

**L. Jefferson County, Kentucky, Prospect Putney Boardwalk Multi-Modal Trail (KIPDA File No. K26-2024)**

The applicant, City of Prospect, is requesting \$800,000.00 from the U.S. Department of Transportation (DOT) and is providing \$200,000.00 to construct and elevated, multi-modal trail in Putney Pond Park to connect two Prospect neighborhoods and increase connectivity for city residents. The City of Prospect will own and maintain the trail, which will be a wooden boardwalk to ensure the trail remains above the floodplain. Construction will begin upon approval of the grant award, slated for late fall 2024.

**M. Jefferson County, Kentucky, Slugger Field Safety Security System  
(KIPDA File No. K27-2024)**

The applicant, Louisville-Jefferson County Metro Government, is requesting \$350,180.00m from the U.S. Department of Homeland Security (DHLS) to update the very outdated alarm system, camera system, and access control badge system at Louisville Slugger Field.

Judge Summers moved to approve the Intergovernmental Reviews. Mr. Griffie seconded. Motion carried unanimously on a voice vote.

**EXECUTIVE DIRECTOR'S REPORT**

**A. TRAVEL:**

**For Ratification**

KAED Kentucky Collaboration Conference

- a. April 24 – 26, 2024
- b. Somerset, KY
- c. Registration – \$350
- d. Per Diem - \$36 per day w/documented receipts - \$0
- e. Hotel - \$144
- f. Travel – Car - \$71
- g. One staff member attended: Ethan Schrage
- h. Total estimate - \$656.00

Judge Summers moved to ratify the above travel request. Judge Bates seconded. Motion carried unanimously on a voice vote.

**For Approval**

KY Association of Government Communicators Spring Conference

- a. May 1, 2024
- b. Bowling Green, KY
- c. Registration – \$85
- d. Per Diem - \$36 per day w/documented receipts - \$0
- e. Hotel - \$0
- f. Travel – Car - \$105
- g. One staff member attending: Greg Burress
- h. Total estimate - \$190.00

### ADD Directors & CED Directors Joint Meeting

- a. May 8 – 10, 2024
- b. Gilbertsville, KY
- c. Registration – \$0
- d. Per Diem - \$36 per day w/documented receipts - \$82
- e. Hotel - \$178
- f. Travel – Car - \$65 in gas
- g. One staff member attending: Jarrett Haley
- h. Total estimate - \$325.00

### KPHRA Spring Conference

- a. May 15 – 17, 2024
- b. Georgetown, KY
- c. Registration – \$350
- d. Per Diem - \$36 per day w/documented receipts - \$88
- e. Hotel - \$616
- f. Travel – Car - \$56
- g. One staff member attending: Meagen Peden Agnew
- h. Total estimate - \$1,110.00

### Embracing the Next Best Years of Your Life Conference

- a. May 16, 2024
- b. Lexington, KY
- c. Registration – \$10
- d. Per Diem - \$36 per day w/documented receipts - \$0
- e. Hotel - \$0
- f. Travel – Car - \$60
- g. Two staff members attending: Amanda Davis, Mary Anne Hall
- h. Total estimate for both - \$140.00

### NADO Annual Board of Directors Conference

- a. June 4 – 7, 2024
- b. Santa Fe, NM
- c. Registration – \$250
- d. Per Diem - \$44 per day w/documented receipts - \$108
- e. Hotel - \$598
- f. Travel – Air - \$604
- g. One staff member attending: Jarrett Haley
- h. Total estimate - \$1,560.00

Judge Bates moved to approve the above travel requests. Mayor Pike seconded.  
Motion carried unanimously on a voice vote.

**B. MEETINGS:**

Transportation Technical  
Coordinating Committee  
May 8, 2024 – 12:00 p.m.  
KIPDA Burke Room & Zoom  
11520 Commonwealth Drive  
Louisville, KY 40299

Transportation Policy Committee  
May 23, 2024 – 12:30 p.m.  
KIPDA Burke Room & Zoom  
11520 Commonwealth Drive  
Louisville, KY 40299

May KIPDA Board of Directors  
May 23, 2024 – 2:00 p.m.  
KIPDA Burke Room & Zoom  
11520 Commonwealth Drive  
Louisville, KY 40299

**OTHER BUSINESS**

Judge Ogburn thanked the county judges in attendance at the Board meeting and the others who assisted in Trimble County after the tornado that hit on March 14, 2024.

**ADJOURNMENT**

Chairman Bowling called the adjournment of the meeting at 3:40 p.m.

Judge Summers moved that the meeting be adjourned. Judge Ogburn seconded. Motion carried unanimously on a voice vote.

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**Honorable Bernard Bowling, Jr.**  
**City Council, St. Matthews**

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**Date**

**Chairman, KIPDA Board of Directors**  
**Office – KIPDA Board of Directors**

# AGENDA ITEM 5

<b>KIPDA FY 24 Summary of Elements</b>	<b>FY 24 Budget</b>	<b>Expenses 4/30/2024</b>	<b>Budget Balance</b>	<b>% of Budget to Date</b>
Community & Economic Dev	201,811	201,686	125	99.94%
DLG - CDBG	12,397	12,378	19	99.85%
EDA	116,058	100,221	15,837	86.35%
Program Administration	221,029	181,212	39,817	81.99%
ARPA Projects	73,783	51,839	21,944	70.26%
CWP	91,195	57,729	33,466	63.30%
WRIS Maintenance	61,000	60,961	39	99.94%
BRIC	13,894	12,545	1,349	90.29%
BEAD	45,407	18,376	27,031	40.47%
MSD Multi	18,253	17,089	1,164	93.62%
MSD Ash Ave	8,277	9,177	(900)	110.87%
MSD Ohio River	5,672	-	5,672	0.00%
Elderserve CDBG	9,018	8,864	154	98.29%
Angel's Envy CDBG	8,230	2,396	5,834	29.11%
Haven Recovery CDBG	4,775	-	4,775	0.00%
Bullitt Cty Roe Hill CDBG	5,814	832	4,982	14.31%
HMGP Lebanon Junction Pump Station	2,358	2,418	(60)	102.54%
Angel's Envy EDA	12,665	5,103	7,562	40.29%
Weiland CDBG	3,465	2,396	1,069	69.15%
<b>CED Totals</b>	<b>915,101</b>	<b>745,222</b>	<b>169,879</b>	<b>81.44%</b>
System Monitoring	413,280	359,079	54,201	86.89%
Long Range Plan	583,241	454,884	128,357	77.99%
Short Range Plan	330,029	241,659	88,370	73.22%
Administration	351,472	286,904	64,568	81.63%
MPO Contracts	230,838	196,557	34,281	85.15%
Commuter Pool	1,664,966	637,427	1,027,539	38.28%
Statewide Planning	83,454	73,102	10,352	87.60%
Local Road Updates	21,800	19,485	2,315	89.38%
Air Pollution - CMAQ	250,000	-	250,000	0.00%
SS4A Safe Streets	750,000	18,750	731,250	2.50%
City of Jtown Gaslight Square	80,000	-	80,000	0.00%
Metro Bike Implementation Plan	300,000	-	300,000	0.00%
<b>Transportation Totals</b>	<b>5,059,080</b>	<b>2,287,847</b>	<b>2,771,233</b>	<b>45.22%</b>
Area Agency Admin - Title III	305,908	233,222	72,686	76.24%
ARPA Admin	23,189	28,087	(4,898)	121.12%
SHIP Admin	9,000	6,796	2,204	75.51%
ESMP Admin	74,258	49,963	24,295	67.28%
KY Caregivers Admin	19,325	16,632	2,693	86.06%
Homecare Admin	370,165	353,747	16,418	95.56%
Title III B In-House Services	173,031	130,592	42,439	75.47%
III C 2 In-House Services	215,672	154,903	60,769	71.82%
III E Caregivers In-house	207,338	147,836	59,502	71.30%
SHIP In-House Services	95,554	78,967	16,587	82.64%
HC Assessment & Case Mgmt.	852,190	657,784	194,406	77.19%
KY Caregivers In-House	102,101	89,170	12,931	87.34%
ADRC	426,685	301,086	125,599	70.56%
ADRC Medicaid	200,000	153,172	46,828	76.59%
MIPPA	85,750	48,490	37,260	56.55%
DAIL Special Services	77,000	60,522	16,478	78.60%
ARPA In-House Services - Title III	4,301	4,173	128	97.02%
Medicaid Support Broker & Fin Mgmt.	1,385,187	1,205,772	179,415	87.05%
KHBE	2,271,539	757,557	1,513,982	33.35%
GWEP Grant	18,000	537	17,463	2.98%
<b>Social Services Totals</b>	<b>6,916,193</b>	<b>4,479,008</b>	<b>2,437,185</b>	<b>64.76%</b>
Local Funds Other	32,000	28,991	3,009	90.60%
Capital Purchase	40,000	40,000	-	100.00%
Local Funds - Transfer for Program	-	323,833	-	-
<b>Agency Operating Costs</b>	<b>12,962,374</b>	<b>7,904,901</b>	<b>5,057,473</b>	<b>60.98%</b>
<b>Aging - Program Related</b>	<b>20,730,213</b>	<b>16,262,883</b>	<b>4,467,330</b>	<b>78.45%</b>
<b>TOTAL</b>	<b>33,692,587</b>	<b>24,167,784</b>	<b>9,524,803</b>	<b>71.73%</b>



# AGENDA ITEM 5

## Agencywide Line Item Revenues and Expenditures

Kentuckiana Regional Planning & Dev Agcy  
 Period: 7/1/2023 to 4/30/2024  
 With Indirect Detail

Run Date: 05/21/2024  
 Run Time: 1:29:13 pm  
 Page 1 of 6

Code	Description	Budget	Current	YTD	Un/Over	% Bud
<b>Revenues</b>						
40000	Bullitt County	36,035.00	3,002.92	30,029.16	6,005.84	83.33 %
40100	Charlestown	2,844.00	237.00	2,370.00	474.00	83.33 %
40200	Clark County	8,464.00	705.33	7,053.34	1,410.66	83.33 %
40300	Clarksville	9,579.00	798.25	7,982.50	1,596.50	83.33 %
40400	Floyd County	4,597.00	383.08	3,830.84	766.16	83.33 %
40500	Henry County	3,153.00	262.75	2,627.50	525.50	83.33 %
40700	Jeffersonville	10,549.00	879.08	8,790.84	1,758.16	83.33 %
40800	Louis/Jeff Metro Gov't	249,633.00	20,802.75	208,027.50	41,605.50	83.33 %
40900	New Albany	17,543.00	1,461.92	14,619.16	2,923.84	83.33 %
41000	Oldham County	29,631.00	2,469.25	24,692.50	4,938.50	83.33 %
41100	Shelby County	9,667.00	805.58	8,055.84	1,611.16	83.33 %
41200	Spencer County	3,920.00	326.67	3,266.66	653.34	83.33 %
41300	Trimble County	1,704.00	142.00	1,420.00	284.00	83.33 %
41410	LWC Eagles Rd CWP	1,180.00	552.07	1,465.67	(285.67)	124.21 %
41411	La Grange CWP	45.00	(0.15)	43.50	1.50	96.67 %
41414	LWC Oak St CWP	2,768.00	388.66	1,317.53	1,450.47	47.60 %
41415	LWC Muhammad Ali CWP	2,590.00	452.30	1,851.01	738.99	71.47 %
41416	Shelbyville CWP	9,046.00	3,211.31	6,202.69	2,843.31	68.57 %
41417	MSD Multi Pump Station Projects	18,253.00	353.38	17,089.09	1,163.91	93.62 %
41418	MSD Ash Ave Area Interceptor Project	8,277.00	2,589.75	9,177.22	(900.22)	110.88 %
41419	MSD Ohio River Lift Station Project	5,672.00	0.00	0.00	5,672.00	0.00 %
41420	Oldham County Water CWP	437.00	(0.88)	241.70	195.30	55.31 %
41424	City of Bedford CWP	727.00	563.00	805.58	(78.58)	110.81 %
41426	OCWD Storage Tank US 42	0.00	(1.48)	402.78	(402.78)	0.00 %
41427	North Interceptor Sewer Project Round 1	5,225.00	1,206.14	3,631.61	1,593.39	69.50 %
41428	OCWD Highway 1694	1,817.00	326.71	376.16	1,440.84	20.70 %
41429	North Interceptor Sewer Project Round 2	2,410.00	(257.99)	2,410.00	0.00	100.00 %
41430	Madison Water Line Replacement	7,597.00	393.97	2,819.44	4,777.56	37.11 %
41431	Elderserve CDBG	9,018.00	3,734.75	8,864.42	153.58	98.30 %
41432	OWCD Shelby Det Center RD2 CWP	9,146.00	585.51	5,612.44	3,533.56	61.36 %
41434	TCWD1 US421 CWP	4,833.00	228.45	3,866.64	966.36	80.00 %
41435	HCWD2 Water Tank Prj	363.00	79.98	241.70	121.30	66.58 %
41438	Trimble Carmon Creek Rd/Louden Ln Wtrlir	10.00	(0.04)	9.66	0.34	96.60 %
41439	Shelbyville 36 Gravity Sewer Prj	10.00	(0.04)	9.66	0.34	96.60 %
41440	Simpsonville WWTP Project	9,643.00	312.49	2,985.00	6,658.00	30.96 %
41441	HCWD2 Cane Run Rd Upgrade Round 2	278.00	(1.01)	272.26	5.74	97.94 %
41442	BRIC	13,894.00	(45.75)	12,545.21	1,348.79	90.29 %
41443	HCWD2 Filter Rehab #1 Round 2	2,063.00	159.51	1,210.54	852.46	58.68 %
41444	LWC Tom Wallace	3,911.00	(7.25)	1,986.11	1,924.89	50.78 %
41445	CWP John Lee Rd Extension Round 2	2,035.00	(0.95)	261.36	1,773.64	12.84 %
41446	CWP Eagles Rd Extension Round 2	1,180.00	1,306.79	1,306.79	(126.79)	110.74 %
41447	CWP Muhammad Ali MRRP Round 2	4,599.00	2,277.82	4,771.55	(172.55)	103.75 %
41448	CWP Sylvania NO. 6 Extension Round 2	5,929.00	(24.31)	6,664.61	(735.61)	112.41 %
41449	CWP Hwy 1694 Extension Round 2	2,930.00	(3.09)	849.41	2,080.59	28.99 %
41451	Shelbyville Road Pump Station	4,360.00	(2.93)	805.56	3,554.44	18.48 %
41452	Salt River BPS to Chapeze BPS	6,062.00	(19.36)	5,307.71	754.29	87.56 %
41453	Haven Recovery CDBG	4,775.00	0.00	0.00	4,775.00	0.00 %
41454	BEAD	45,407.00	3,401.03	18,375.59	27,031.41	40.47 %
41455	Bullitt Cty Roe Hill CDBG	5,814.00	77.91	832.29	4,981.71	14.32 %
41460	Angel's Envy CDBG	8,230.00	953.07	2,395.78	5,834.22	29.11 %
41611	Weiland CDBG	3,465.00	552.32	2,395.80	1,069.20	69.14 %

# AGENDA ITEM 5

## Agencywide Line Item Revenues and Expenditures

Kentuckiana Regional Planning & Dev Agcy  
 Period: 7/1/2023 to 4/30/2024  
 With Indirect Detail

Run Date: 05/21/2024  
 Run Time: 1:29:14 pm  
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Code	Description	Budget	Current	YTD	Un/Over	% Bud
41620	City of Eminence ARPA	4,171.00	(16.16)	4,430.50	(259.50)	106.22 %
41621	City of Forest Hills ARPA	741.00	(0.26)	73.84	667.16	9.96 %
41622	City of New Castle ARPA	666.00	(2.69)	738.42	(72.42)	110.87 %
41623	City of Westwood ARPA	666.00	147.68	147.68	518.32	22.17 %
41624	City of Shepherdsville ARPA	8,449.00	168.45	4,615.11	3,833.89	54.62 %
41630	City of Shelbyville ARPA	18,490.00	8,058.62	11,986.48	6,503.52	64.83 %
41632	City of Prospect ARPA	1,334.00	0.00	0.00	1,334.00	0.00 %
41633	City of Douglass Hills ARPA	666.00	0.00	0.00	666.00	0.00 %
41640	City of Pleasureville ARPA	1,507.00	(5.39)	1,476.84	30.16	98.00 %
41641	City of Hillview ARPA	10,196.00	(38.52)	10,559.31	(363.31)	103.56 %
41642	City of Richlawn ARPA	334.00	369.19	369.19	(35.19)	110.54 %
41643	City of Graymoor-Devondale ARPA	334.00	369.19	369.19	(35.19)	110.54 %
41650	City of Middletown ARPA	4,505.00	(5.39)	1,476.84	3,028.16	32.78 %
41651	City of Hurstbourne ARPA	2,131.00	0.00	0.00	2,131.00	0.00 %
41652	City of Rolling Fields ARPA	334.00	369.19	369.19	(35.19)	110.54 %
41653	City of Houston Acres ARPA	753.00	(2.70)	738.39	14.61	98.06 %
41660	City of St. Regis Park ARPA	1,507.00	(5.39)	1,476.84	30.16	98.00 %
41661	City of Lebanon Junction ARPA	1,841.00	363.80	1,846.03	(5.03)	100.27 %
41662	City of Rolling Hills ARPA	334.00	369.19	369.19	(35.19)	110.54 %
41663	City of Indian Hills ARPA	1,841.00	363.80	1,846.03	(5.03)	100.27 %
41670	City of Pewee Valley ARPA	666.00	738.42	738.42	(72.42)	110.87 %
41671	City of Lyndon ARPA	1,841.00	363.82	1,846.02	(5.02)	100.27 %
41672	City of Shively ARPA	1,665.00	0.00	15.40	1,649.60	0.92 %
41673	City of Lincolnshire ARPA	68.00	73.84	73.84	(5.84)	108.59 %
41680	Spencer Cty ARPA	2,230.00	(3.36)	923.01	1,306.99	41.39 %
41681	City of Meadow Vale ARPA	666.00	(2.70)	738.39	(72.39)	110.87 %
41682	City of Taylorsville ARPA	1,409.00	(0.26)	73.84	1,335.16	5.24 %
41683	City of Parkway Village ARPA	1,507.00	(5.39)	1,476.84	30.16	98.00 %
41690	City of Plantation ARPA	1,665.00	179.20	1,661.43	3.57	99.79 %
41692	City of Watterson Park ARPA	1,266.00	735.99	1,403.00	(137.00)	110.82 %
41750	HMGP Lebanon Junction Pump Station	2,358.00	384.65	2,417.56	(59.56)	102.53 %
42000	DLG - CDBG Federal	6,199.00	879.12	6,189.20	9.80	99.84 %
42100	DLG - CDBG Match	6,199.00	879.12	6,189.20	9.80	99.84 %
42200	DLG - Unmatched	422,839.00	8,433.09	382,897.23	39,941.77	90.55 %
42800	WRIS	61,000.00	(21.64)	60,961.16	38.84	99.94 %
42899	EDA - State	23,212.00	2,393.58	20,044.13	3,167.87	86.35 %
42900	EDA - Federal	92,847.00	9,574.33	80,176.55	12,670.45	86.35 %
42901	Angel's Envy EDA	12,665.00	1,215.39	5,103.08	7,561.92	40.29 %
43000	KY FHWA	1,349,600.00	75,474.63	807,537.30	542,062.70	59.84 %
43100	KY FTA	250,000.00	13,980.92	149,588.20	100,411.80	59.84 %
43300	KY Statewide Program	83,454.00	5,746.86	65,791.91	17,662.09	78.84 %
43400	KY STP	1,204,973.00	36,082.01	461,343.99	743,629.01	38.29 %
43500	KTC Match	74,103.00	4,717.21	50,471.63	23,631.37	68.11 %
43700	SS4A Safe Streets & Roads for All	600,000.00	0.00	15,000.00	585,000.00	2.50 %
43800	INDOT CMAQ	200,000.00	0.00	0.00	200,000.00	0.00 %
44000	IN FHWA	385,161.00	21,539.61	230,462.13	154,698.87	59.84 %
44100	IN FTA	72,996.00	4,082.24	43,677.65	29,318.35	59.84 %
44400	IN STP	127,000.00	3,800.84	48,597.42	78,402.58	38.27 %
44600	Vanpool Fees	332,993.00	9,970.71	127,485.35	205,507.65	38.28 %
44700	Other Match	280,000.00	0.00	3,750.00	276,250.00	1.34 %
44800	TARC Share FTA	27,000.00	1,718.75	18,389.73	8,610.27	68.11 %
45000	Local Road Updates	21,800.00	4,440.29	19,485.20	2,314.80	89.38 %

# AGENDA ITEM 5

## Agencywide Line Item Revenues and Expenditures

Kentuckiana Regional Planning & Dev Agcy  
 Period: 7/1/2023 to 4/30/2024  
 With Indirect Detail

Run Date: 05/21/2024  
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Code	Description	Budget	Current	YTD	Un/Over	% Bud
45900	KHBE - FED	976,762.00	0.00	0.00	976,762.00	0.00 %
45901	KHBE - STATE	0.00	39,753.65	384,555.62	(384,555.62)	0.00 %
45903	KHBE - KCHIP	863,185.00	27,246.25	250,567.38	612,617.62	29.03 %
45904	KHBE - SNAP	431,592.00	8,503.84	89,849.15	341,742.85	20.82 %
46000	III B Admin FED	56,677.00	0.00	56,677.00	0.00	100.00 %
46010	III B Admin STATE	25,772.00	0.00	25,773.00	(1.00)	100.00 %
46021	III B Admin ARPA	23,189.00	1,710.32	7,653.39	15,535.61	33.00 %
46100	III B Support Svcs FED	662,831.00	69,346.84	222,243.46	440,587.54	33.53 %
46110	III B Support Svcs STATE	134,965.00	0.00	134,965.00	0.00	100.00 %
46120	III B Support Svcs FED Carryover	497,517.00	0.00	497,517.38	(0.38)	100.00 %
46130	III B Ombudsman FED	50,970.00	7,504.85	33,404.07	17,565.93	65.54 %
46135	III B Ombudsman FED Carryover	28,431.00	0.00	28,431.00	0.00	100.00 %
46140	III B Ombudsman STATE	3,887.00	0.00	3,887.00	0.00	100.00 %
46160	III B Supp ARPA Fed	984,207.00	35,772.88	213,078.65	771,128.35	21.65 %
46165	III B Ombuds ARPA	34,478.00	3,702.81	14,667.22	19,810.78	42.54 %
46200	III C 1 Services FED	575,839.00	0.00	310,347.66	265,491.34	53.89 %
46210	III C 1 Admin FED	75,984.00	0.00	45,800.24	30,183.76	60.28 %
46220	III C 1 Admin STATE	25,328.00	0.00	25,328.00	0.00	100.00 %
46230	III C 1 Svcs STATE	20,277.00	0.00	20,277.00	0.00	100.00 %
46240	III C 1 Svcs FED Carryover	190,127.00	0.00	190,127.57	(0.57)	100.00 %
46262	III C 1 Admin ARPA	13,113.00	9,567.26	9,567.26	3,545.74	72.96 %
46263	III C 1 Svcs ARPA	652,302.00	96,009.90	360,486.10	291,815.90	55.26 %
46300	III C 2 Svcs FED	935,865.00	0.00	935,865.00	0.00	100.00 %
46310	III C 2 Admin FED	51,016.00	9,259.45	43,576.38	7,439.62	85.42 %
46320	III C 2 Admin STATE	17,005.00	0.00	17,005.00	0.00	100.00 %
46323	III C 2 Admin ARPA	13,113.00	0.00	0.00	13,113.00	0.00 %
46325	III C 2 Svcs Expanded Senior Meals Program	0.00	0.00	241,668.98	(241,668.98)	0.00 %
46334	III C 2 State Funded Meals	0.00	208,331.02	208,331.02	(208,331.02)	0.00 %
46340	III C 2 Svcs STATE	70,348.00	0.00	70,348.00	0.00	100.00 %
46350	III C 2 Svcs FED Carryover	8,795.00	0.00	8,795.14	(0.14)	100.00 %
46361	III C 2 Svcs ARPA	893,652.00	59,620.57	370,663.30	522,988.70	41.48 %
46400	III D Prev Health Svcs FED	41,350.00	0.00	0.00	41,350.00	0.00 %
46420	III D Prev Health FED Carryover	58,729.00	9,217.51	15,377.91	43,351.09	26.18 %
46421	III D Prev Health Svcs ARPA	98,363.00	0.00	0.00	98,363.00	0.00 %
46500	III E CG Supp Svcs FED	276,034.00	40,675.43	83,234.67	192,799.33	30.15 %
46510	III E Admin FED	27,900.00	420.16	22,446.59	5,453.41	80.45 %
46540	III E CG Supp Svcs STATE	167,962.00	0.00	156,386.83	11,575.17	93.11 %
46550	III E CG Supp Svcs FED Carryover	250,210.00	9,653.00	242,620.01	7,589.99	96.97 %
46570	III E GP Supp Svcs STATE	0.00	0.00	11,575.17	(11,575.17)	0.00 %
46580	III E GP Supp Svcs FED Carryover	0.00	1,565.22	7,590.36	(7,590.36)	0.00 %
46591	III E Supp ARPA	315,921.00	818.32	3,352.75	312,568.25	1.06 %
46600	VII Elderabuse FED	8,310.00	280.23	8,043.45	266.55	96.79 %
46601	VII Elderabuse FED Carryover	1,499.00	0.00	1,499.01	(0.01)	100.00 %
46602	VII Elderabuse STATE	547.00	0.00	547.00	0.00	100.00 %
46700	Homecare Admin	370,165.00	28,977.19	353,746.54	16,418.46	95.56 %
46710	HC Svcs - Non Meals	2,721,978.00	195,367.90	1,762,903.02	959,074.98	64.77 %
46740	ESMP Admin	74,258.00	3,555.63	49,963.02	24,294.98	67.28 %
46750	ESMP Svcs	990,103.00	18,031.02	925,665.55	64,437.45	93.49 %
47000	NSIP July- Sept	18,481.00	0.00	18,480.74	0.26	100.00 %
47050	NSIP Oct - Sept	204,832.00	22,760.74	159,325.18	45,506.82	77.78 %
47400	SHIP Admin FED	9,000.00	568.34	6,795.51	2,204.49	75.51 %
47410	SHIP Svcs FED	101,000.00	4,394.15	82,569.92	18,430.08	81.75 %

# AGENDA ITEM 5

## Agencywide Line Item Revenues and Expenditures

Kentuckiana Regional Planning & Dev Agcy  
 Period: 7/1/2023 to 4/30/2024  
 With Indirect Detail

Run Date: 05/21/2024  
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Code	Description	Budget	Current	YTD	Un/Over	% Bud
47500	ADRC Medicaid FED	100,000.00	6,325.00	57,825.00	42,175.00	57.83 %
47510	ADRC Medicaid STATE	100,000.00	6,325.00	57,825.00	42,175.00	57.83 %
47600	VII Ombudsman FED	22,246.00	5,647.52	20,966.23	1,279.77	94.25 %
47602	VII Ombudsman FED Carryover	21,967.00	0.00	21,966.58	0.42	100.00 %
47603	VII Ombudsman STATE	1,152.00	0.00	1,152.00	0.00	100.00 %
47604	VII Ombudsman ARPA	3,377.00	0.00	0.00	3,377.00	0.00 %
47610	GWEP #1	18,000.00	(1.98)	537.31	17,462.69	2.99 %
47700	Medicaid Client Costs	11,366,060.00	1,107,782.12	10,063,307.52	1,302,752.48	88.54 %
47710	Medicaid Staff Costs	1,385,187.00	116,543.79	1,211,346.46	173,840.54	87.45 %
47750	Medicaid Client Fees	0.00	385.00	4,510.00	(4,510.00)	0.00 %
47800	LTC Ombudsman	164,924.00	2,631.35	129,871.48	35,052.52	78.75 %
47920	ADVC DAIL Grant	77,000.00	13,508.07	57,070.25	19,929.75	74.12 %
47930	INNU DAIL Grant	4,301.00	381.61	3,487.67	813.33	81.09 %
48000	KY Caregivers Program	242,573.00	28,855.03	257,024.63	(14,451.63)	105.96 %
48400	GF Transfer Exps in excess of Revenue	0.00	6,436.07	70,083.74	(70,083.74)	0.00 %
48700	MIPPA Ends AUGUST	9,180.00	0.00	8,841.31	338.69	96.31 %
48710	MIPPA Starts SEPTEMBER	76,570.00	6,698.13	40,100.73	36,469.27	52.37 %
49000	Homecare Client Fees	0.00	1,225.93	7,443.47	(7,443.47)	0.00 %
49500	Interest Income	12,000.00	1,068.72	10,097.26	1,902.74	84.14 %
49700	Transfer from General Fund	60,000.00	23,112.11	253,748.83	(193,748.83)	422.91 %
49800	In-kind Match	50,000.00	0.00	0.00	50,000.00	0.00 %
49890	Miscellaneous CDO	0.00	(1,854.43)	(4,552.50)	4,552.50	0.00 %
49900	Miscellaneous	0.00	(1,539.29)	(659.17)	659.17	0.00 %
<b>Revenues</b>		<b>34,079,906.00</b>	<b>2,509,636.38</b>	<b>24,115,140.79</b>	<b>9,964,765.21</b>	<b>70.76 %</b>

### Expenses

50000	Salaries	4,684,641.00	338,270.17	3,819,525.11	865,115.89	81.53 %
50500	Fringe Benefits	2,647,719.00	171,448.80	1,903,872.60	743,846.40	71.91 %
51500	Internet Fees	17,976.00	1,498.00	14,905.10	3,070.90	82.92 %
51600	Equipment & Computer Maintenance	12,618.00	0.00	7,442.98	5,175.02	58.99 %
51700	Temporary Services	246,592.00	7,931.33	159,811.58	86,780.42	64.81 %
51800	Postage/Shipping	24,331.00	1,663.33	15,726.37	8,604.63	64.64 %
51900	Subscriptions & Publications	7,711.00	193.94	4,023.26	3,687.74	52.18 %
52000	Insurance - Other	40,604.00	0.00	40,378.90	225.10	99.45 %
52100	Registration Fees	28,040.00	7,160.00	28,473.90	(433.90)	101.55 %
52200	Software Maintenance &/or License	254,163.00	4,024.82	254,929.34	(766.34)	100.30 %
52300	Membership Dues	14,612.00	6,985.00	28,374.74	(13,762.74)	194.19 %
52400	Legal	8,806.00	2,879.00	13,677.51	(4,871.51)	155.32 %
52500	Advertising	45,153.00	8,576.97	32,757.41	12,395.59	72.55 %
52600	Audit	51,000.00	8,500.00	42,500.00	8,500.00	83.33 %
52800	Contract Services	2,256,815.00	61,955.18	396,212.77	1,860,602.23	17.56 %
52900	Drug Screens/TB Test	4,560.00	80.00	1,445.00	3,115.00	31.69 %
53000	Background Checks	4,585.00	(63.25)	3,725.61	859.39	81.26 %
53100	Fifth Third Bank Fees	9,650.00	709.10	7,961.40	1,688.60	82.50 %
53200	Telephone	44,622.00	3,810.59	36,214.92	8,407.08	81.16 %
53400	Car Expenses & Related	3,472.00	310.81	2,337.64	1,134.36	67.33 %
53600	Travel in Region	78,486.00	4,436.74	44,038.13	34,447.87	56.11 %
53700	Board Travel	1,691.00	0.00	2,000.04	(309.04)	118.28 %
53800	Travel out of Region	49,890.00	3,785.83	25,981.77	23,908.23	52.08 %
53900	Utilities	25,759.00	1,927.20	20,967.86	4,791.14	81.40 %
54000	Meeting Expense	5,335.00	0.00	2,156.12	3,178.88	40.41 %
54100	Office Maintenance	75,187.00	3,234.69	40,455.20	34,731.80	53.81 %

# AGENDA ITEM 5

## Agencywide Line Item Revenues and Expenditures

Kentuckiana Regional Planning & Dev Agcy  
 Period: 7/1/2023 to 4/30/2024  
 With Indirect Detail

Run Date: 05/21/2024  
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Code	Description	Budget	Current	YTD	Un/Over	% Bud
54200	Equipment Rental	5,871.00	783.04	5,081.00	790.00	86.54 %
54300	Office Rent	80,196.00	6,734.61	66,727.05	13,468.95	83.20 %
54400	Office Supplies	27,970.00	2,475.24	19,022.91	8,947.09	68.01 %
54500	Van Maintenance Supplies	10,686.00	375.00	2,761.90	7,924.10	25.85 %
54600	Printing	16,479.00	145.00	7,966.93	8,512.07	48.35 %
54700	Copying	15,266.00	439.20	5,542.25	9,723.75	36.30 %
54900	Depreciation	20,022.00	2,670.30	13,351.50	6,670.50	66.68 %
55000	Vanpool Subsidies	54,334.00	0.00	48,802.00	5,532.00	89.82 %
55100	Emergency Ride Home	500.00	0.00	92.18	407.82	18.44 %
55200	Outreach Materials	221,301.00	20,543.13	103,272.83	118,028.17	46.67 %
55300	Fleet Operating Expense	290,435.00	19,930.10	221,476.18	68,958.82	76.26 %
55400	Vanpool Bank Fees	17,126.00	1,348.28	14,028.66	3,097.34	81.91 %
55500	Minor Equipment	60,615.00	344.00	53,606.07	7,008.93	88.44 %
58800	Interpreters	3,257.00	222.97	2,700.86	556.14	82.92 %
59000	Miscellaneous	37,778.00	794.53	34,181.25	3,596.75	90.48 %
59100	Assets Purchased w/Grant	9,080.00	0.00	0.00	9,080.00	0.00 %
59300	Equipment Purchases	18,672.00	0.00	671.75	18,000.25	3.60 %
59500	Transfer from General Fund	40,000.00	29,548.18	363,832.57	(323,832.57)	909.58 %
60000	Supplies - HC	0.00	0.00	282.89	(282.89)	0.00 %
60100	Guardian Med Monitoring - HC	10,000.00	1,030.00	11,110.00	(1,110.00)	111.10 %
60110	VRI - HC	0.00	1,749.45	17,263.60	(17,263.60)	0.00 %
60200	Home Repair	80,000.00	0.00	46.14	79,953.86	0.06 %
61200	PMF - HC	0.00	0.00	12,223.60	(12,223.60)	0.00 %
61300	HDIS - HC	0.00	15,865.52	37,259.66	(37,259.66)	0.00 %
61600	Louisville Wheels, Inc. - III B	195,063.00	9,424.00	88,836.00	106,227.00	45.54 %
62100	Catholic Charities - Elderabuse	10,356.00	280.23	10,089.46	266.54	97.43 %
62200	Catholic Charities - III B	75,514.00	7,504.85	65,722.07	9,791.93	87.03 %
62210	Catholic Charities -- IIIB ARPA	0.00	3,702.81	14,667.22	(14,667.22)	0.00 %
62250	Catholic Charities - VII OMB ARPA	0.00	0.00	2,039.67	(2,039.67)	0.00 %
62300	Catholic Charities - Ombudsman	48,742.00	5,647.52	42,045.14	6,696.86	86.26 %
62400	Catholic Charities - LTC	161,858.00	2,631.35	126,805.34	35,052.66	78.34 %
62900	Uber Health - III B	0.00	1,973.13	9,583.14	(9,583.14)	0.00 %
63100	Highlands Community Ministries - III B	32,994.00	3,436.99	29,177.21	3,816.79	88.43 %
63150	Highlands Community Ministries - III B ARP/	0.00	100.00	1,100.00	(1,100.00)	0.00 %
63200	Highlands Community Ministries - III D	2,279.00	0.00	0.00	2,279.00	0.00 %
63210	Highland Community Ministries - ADVC	0.00	500.00	5,000.00	(5,000.00)	0.00 %
63400	Jewish Family & Career Services - III E	127,648.00	11,466.00	95,711.00	31,937.00	74.98 %
63600	Jewish Family & Career Service - III B	166,969.00	3,099.95	158,904.10	8,064.90	95.17 %
63650	Jewish Family & Career Service - III B ARPA	0.00	845.30	21,834.90	(21,834.90)	0.00 %
63655	JFCS III B Expanded Service ARPA	0.00	11,404.00	43,781.00	(43,781.00)	0.00 %
63660	Jewish Family & Career Services - ARPA Nor	0.00	0.00	12,801.48	(12,801.48)	0.00 %
63700	JFCS - ADVC	0.00	500.00	5,000.00	(5,000.00)	0.00 %
63900	Legal Aid Society - III B	38,250.00	0.00	38,250.00	0.00	100.00 %
63950	Legal Aid Society - ARPA	0.00	10,404.00	27,324.00	(27,324.00)	0.00 %
64000	Louisville Metro - III C	911,689.00	106,382.99	966,792.94	(55,103.94)	106.04 %
64210	Masterson's - NSIP	223,313.00	22,760.74	177,800.51	45,512.49	79.62 %
64220	Louisville Metro Parks - III D	6,684.00	0.00	0.00	6,684.00	0.00 %
64300	Multi-Purpose - III B	176,826.00	11,917.00	154,082.10	22,743.90	87.14 %
64310	MPCAA - ADVC	0.00	500.00	5,000.00	(5,000.00)	0.00 %
64320	Multi-Purpose ARPA Non-Services	0.00	4,574.93	9,719.79	(9,719.79)	0.00 %
64450	UofL Trager Institute ARPA III E	0.00	17,199.24	17,199.24	(17,199.24)	0.00 %
64490	UofL Trager Institute - III E	98,584.00	0.00	94,291.77	4,292.23	95.65 %

# AGENDA ITEM 5

## Agencywide Line Item Revenues and Expenditures

Kentuckiana Regional Planning & Dev Agcy  
 Period: 7/1/2023 to 4/30/2024  
 With Indirect Detail

Run Date: 05/21/2024  
 Run Time: 1:29:13 pm  
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Code	Description	Budget	Current	YTD	Un/Over	% Bud
64700	Tri-County - III B	165,216.00	24,286.30	209,465.46	(44,249.46)	126.78 %
64710	Tri-County III B Travel Services	118,917.00	0.00	0.00	118,917.00	0.00 %
64800	Tri-County - III D	20,481.00	9,217.51	15,377.90	5,103.10	75.08 %
64810	TCCAA - ADVC	0.00	500.00	5,000.00	(5,000.00)	0.00 %
65000	U of L Medication Management	2,140.00	0.00	390.00	1,750.00	18.22 %
65500	Bullitt - Vouchers	0.00	540.00	6,768.00	(6,768.00)	0.00 %
65550	Shelby - Vouchers	0.00	54.00	540.00	(540.00)	0.00 %
67300	CDO Client Payroll	10,742,069.00	1,055,426.66	9,595,168.93	1,146,900.07	89.32 %
67400	CDO Employer Taxes	491,853.00	45,248.76	374,885.47	116,967.53	76.22 %
67500	CDO Goods Purchased	132,138.00	7,106.70	93,253.12	38,884.88	70.57 %
67700	Vouchers FCG & KY Caregivers	97,744.00	19,592.02	130,204.11	(32,460.11)	133.21 %
67900	Get There - IIIB Trans	75,000.00	1,800.00	28,640.00	46,360.00	38.19 %
68000	Homecare	508,203.48	0.00	0.00	508,203.48	0.00 %
68110	TCCAA - HC	87,793.48	12,300.88	87,793.48	0.00	100.00 %
68120	Lifeline - HC	364,613.65	34,656.07	364,613.65	0.00	100.00 %
68130	Masterson's - HC	176,982.75	18,031.42	176,982.75	0.00	100.00 %
68140	Southern - HC	249,656.06	31,272.12	249,656.06	0.00	100.00 %
68180	Commonwealth Care - HC	187,946.58	19,870.87	187,946.58	0.00	100.00 %
68210	TCCAA III B ADC	8,000.00	618.00	5,666.00	2,334.00	70.83 %
68300	Special Program Purchases	0.00	0.00	981.19	(981.19)	0.00 %
69000	Respite - Other	0.00	0.00	2,745.00	(2,745.00)	0.00 %
69200	Support Services - Other	105,599.00	4,995.30	88,538.33	17,060.67	83.84 %
69400	Support Services - GP	10,974.00	0.00	0.00	10,974.00	0.00 %
69500	Program Costs	3,066.00	0.00	0.00	3,066.00	0.00 %
71000	Legal Aid - Caregivers	11,490.00	1,351.00	10,770.00	720.00	93.73 %
76000	Jewish Community Assoc of Louisville	57,550.00	4,763.11	54,632.82	2,917.18	94.93 %
76100	Masterson's - III C	2,276,920.00	207,741.15	2,000,039.23	276,880.77	87.84 %
76200	Multi-Purpose - III C	125,012.00	9,627.01	98,332.23	26,679.77	78.66 %
76300	Tri-County - III C	173,844.00	13,367.20	124,488.26	49,355.74	71.61 %
76310	Tri-County III ARPA Non-Services	0.00	3,772.21	19,190.71	(19,190.71)	0.00 %
79200	Northern Kentucky Area Agency on Aging -	20,958.00	0.00	20,958.00	0.00	100.00 %
79900	Unallocated	108,637.00	0.00	0.00	108,637.00	0.00 %
79910	Unallocated CED	27,101.00	0.00	0.00	27,101.00	0.00 %
79920	Unallocated Social Services	3,067,713.00	0.00	0.00	3,067,713.00	0.00 %
79930	Unallocated Transportation	334,594.00	0.00	0.00	334,594.00	0.00 %
<b>Expenses</b>		<b>33,692,587.00</b>	<b>2,506,710.12</b>	<b>24,167,784.40</b>	<b>9,524,802.60</b>	<b>71.73 %</b>
<b>Agency Balance</b>		<b>387,319.00</b>	<b>2,926.26</b>	<b>(52,643.61)</b>		

## Balance Sheet

Kentuckiana Regional Planning & Dev Agcy  
Period From : 7/1/2023 to 4/30/2024

Run Date: 5/21/24  
Run Time: 1:50:58 pm

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### Assets:

10100	Cash Account	848,738.18
10110	CDO Payroll Account	1,853,934.65
10200	A/R CDO Credit Card	(95.02)
11500	GASB 68 Pension Outflow	2,729,997.00
11600	GASB 75 OPEB Outflows	1,647,934.00
12000	Accounts Receivable	(42,334.16)
12100	Accounts Receivable - Other	5,063.57
12110	A/R - CDO Other	1,000.27
12200	A/R DAIL	1,932,672.63
12300	A/R Medicaid	(65,414.01)
12400	A/R Transportation	402,262.25
12500	A/R Contracts	(46,671.27)
12600	A/R DLG	159,012.33
12900	A/R CDO Patient Liability	487.68
15100	Prepaid Expenses	22,898.51
15200	Prepaid Postage	(1,026.72)
16000	Fixed Assets	1,436,364.58
16500	Accumulated Depreciation	(1,282,677.90)
<b>Total Assets:</b>		<b>9,602,146.57</b>

### Liabilities:

20000	Accounts Payable	739,790.76
20200	FICA Tax W/H	(1,924.73)
20400	Local Tax W/H	3,458.69
20500	GASB 68 Deferred Inflow Pension	1,718,302.00
20510	GASB 68 Pension Liability	10,856,316.00
20520	GASB 75 OPEB Liability	2,963,428.00
20530	GASB 75 Deferred Inflows OPEB	1,835,071.00
20900	Vision - 125K	(8.60)
21000	Medical Ins - 125K	(54.83)
21300	AFLAC W/H	258.36
21400	Dental - 125K	1,055.44
21500	Life Insurance - After Tax	0.20
21600	AFLAC - 125K	(240.28)
21900	FSA - Medical	(41.66)
23100	Retirement W/H	40,075.32
24000	Debt - Employee	(261.88)
24900	Fan Donations	6,667.06
25100	CDO Federal Tax W/H	803.30
25200	CDO State Tax W/H	13,468.12
25300	CDO Local Tax W/H	8,265.68
25400	CDO FICA Tax W/H & Accrued	(11,364.69)
25500	State Unemployment Ins (CDO)	(15,091.63)
25600	Federal Unemployment (CDO)	12,033.41
26000	Accrued Payroll	(40,075.32)
26100	Accrued Travel Expenses	2,800.78

## Balance Sheet

Kentuckiana Regional Planning & Dev Agcy  
Period From : 7/1/2023 to 4/30/2024

Run Date: 5/21/24  
Run Time: 1:50:58 pm

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26500	Accrued Annual Leave	242,151.66
26700	A/P - Other Contracts	111,677.46
27300	A/P Tarc	8,614.59
27400	Vanpool Fees Due Tarc	20,005.50
27410	Deferred Vanpool Fees	247,568.64
27420	Deferred Hite Creek Revenue	77,744.97
27450	Deferred ARPA Contract Funds	237,541.08
27460	Deferred Bedford SRF/CDBG	4,747.94
27480	Deferred Weiland CDBG	2,428.17
27500	Vanpool Deposits	15,050.36
27550	Deferred Match	146,250.00
27610	GWEP #1	14,462.69
27710	Mental Health Grant	14,946.52
27720	MOWA	4,840.38
27800	Edith Grigsby	341.99
27930	Deferred PDS-CDO Medicaid Staff Fees	369,575.42
<b>Total Liabilities:</b>		<b>19,650,677.87</b>

### Projects

30200	Inventory Project	0.01
30300	CED ARPA Contracts	(0.02)
30700	Contract Work	0.02
31000	MPO Operations	0.01
32000	Aging	2,892.10
36400	Special Projects	(0.02)
36800	KHBE Project	0.01
38000	General Fund	(55,110.98)
39000	Fund Balance	2,775,241.13
39100	GASB 68 Pension Equity	(10,446,985.00)
39200	GASB 75 OPEB Equity	(2,548,201.00)
<b>Total Projects</b>		<b>(10,272,163.74)</b>
<b>Total Liabilities and Projects</b>		<b>9,378,514.13</b>
<b>Net Difference to be Reconciled</b>		<b>223,632.44</b>
<b>Total Adjustment</b>		<b>223,632.44</b>
<b>Unreconciled Balance</b>		<b>0.00</b>



**Balance Sheet**

Kentuckiana Regional Planning & Dev Agcy  
Period From : 7/1/2023 to 4/30/2024

Run Date: 5/21/24  
Run Time: 1:50:58 pm  
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**Reconciling Items .....**

(1)	Paid Salaries are Timesheets show Difference	3,595,892.66 3,808,825.69 212,933.03
(2)	Leave accrued this year	10,699.42
(3)	Fringe Pool is Fringe allocated Difference	1,903,872.69 1,903,872.60 (0.09)
(4)	Indirect Pool is Indirect Allocated Difference	1,457,971.09 1,457,971.17 0.08

Total adjustments

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223,632.44

**Transportation Division Contracts - May 2024**

Action Requested	Agency	Funding Source	Details	Funding		
				Federal	Local	Local Match Provider
FY 2025 INDOT Contract						
Board Ratification of the FY 2025 Contract between the Indiana Dept. of Transportation and KIPDA	INDOT	FHWA PL Funding, FHWA CMAQ Funding, FHWA STBG Funding & FTA Section 5303 Funding	Board ratification is requested for the FY 2025 version of the annual contract between INDOT and KIPDA. All funding has been included in the KIPDA MPO’s FY 2025 Unified Planning Work Program (UPWP). The Metropolitan Planning (PL) funds and Section 5303 funds go toward Metropolitan Transportation Planning by the MPO, CMAQ funds are for the Louisville Metro Air Pollution Control District’s KAIRE Program, and the STBG funds go toward the operations of the regional rideshare program that KIPDA operates.	PL: \$340,134  Section 5303: \$72,997  CMAQ: \$200,000  STBG: \$127,000	PL: \$80,809  Section 5303: \$11,241  CMAQ: \$50,000  STBG: \$31,750	PL & Section 5303: Primarily KIPDA Local Dues  CMAQ: LMAPCD  STBG: ECC vanpool fares

## AGENDA ITEM 8

KIPDA ADD Transportation Planning Contract						
Board Ratification of the FY 2025 Contract between KIPDA and KYTC to fund the (rural) Transportation Planning program	KYTC	KYTC	Board ratification is requested for the FY 2025 version of the annual contract between KYTC and KIPDA for the Area Development District's Transportation Planning program.	\$83,454 (State funds from KYTC)	\$9,273	KIPDA Local Dues

FY 2025 KYTC Rideshare Contract						
Action Requested	Agency	Funding Source	Details	Funding		
				Federal	Local	Local Match Provider
Board Ratification of the FY 2025 Contract between KIPDA and KYTC to fund the regional rideshare program	KYTC	FHWA Surface Transportation Block Grant (STBG) Program funds	Board ratification is requested for the FY 2025 version of the annual contract between KYTC and KIPDA for the Every Commute Counts Regional Rideshare Program.	\$977,000	\$244,250	Vanpool Fares

## CED Contract for KIPDA Board Approval

May 23, 2024

Contract	KIA Memorandum of Agreement	Amount
Kentucky Infrastructure Authority	<p>The Area Development District shall perform support services for the area water management planning council including a water supply and wastewater planner that serves as the long-range planning representative and assists individual utilities with project planning and development activities. The coordinator will update and enter new project profiles into the water resource information system after approval from the area water management planning council.</p> <p>The Area Development District shall perform services related to the verification and update of the water resource information system including verification of current data and update for all water and wastewater infrastructure that has been constructed since completion of the last inventory.</p>	\$109,740

**KIPDA DIVISION OF SOCIAL  
SERVICES DIVISION BUSINESS  
FY 2024**

The Division of Social Services is requesting approval by the Board for the following items.

<b>Business Action for Consideration</b>	<b>Reason for Action</b>	<b>Action Requested by the Board</b>
FY24 ARPA Contract Awards	KIPDA DSS is requesting Board approval to award the recommended contracts for Wheelchair Accessible Vehicles and Senior Center Interactive Gaming Consoles	Review and approve the Advisory Council's recommendations for FY24 ARPA Contract Awards
<b><u>Contractor Name</u></b> Mid South Bus Center	<b><u>Product Description</u></b> Four (4) 2023 Forest River Vans FRV-2, five (5) passenger, Driver/Co-Pilot + 2 Wheelchair positions	<b><u>Total Price</u></b> \$331,428.00
Eyecllick, Inc.	Nine (9) Obie Senior Projector Interactive Gaming Centers (Includes 12 month subscription & mobile cart)	\$73,710.00
POLCO Contract	KIPDA DSS is requesting the Board ratify the Executive Director's signature on the POLCO contract. This contract is for a three-year subscription to provide a Community Assessment Survey for Older Adults and resulting statistical data to be used to update KIPDA's Area Plan. This is being purchased through the use of ARPA funds totaling \$37,675.	Ratify Executive Director's signature
CAPABLE Program	KIPDA DSS is requesting the Board to approve participation in the	Authorize the Executive Director

## AGENDA ITEM 15

	<p>CAPABLE Program, an evidence-based program which qualifies for Title III-D funding. KIPDA has been offered a grant from the Weinberg Foundation, working with the local Habitat for Humanity, to provide the Capable Program to Jefferson County residents. This program will assist with minor home modifications and goal setting to help older adults remain in their homes. FY24 Title III-D funds will be used to purchase a two-year license for this program totaling \$21,000. Additionally, approval is requested to enter into contracts with CAPABLE and Habitat for Humanity for this program.</p>	<p>to sign contracts with CAPABLE and Habitat for Humanity.</p>
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**KIPDA DIVISION OF SOCIAL  
SERVICES DIVISION BUSINESS  
FY 2025**

The Division of Social Services is requesting approval by the Board for the following items.

<b>Business Action for Consideration</b>	<b>Reason for Action</b>	<b>Action Requested by the Board</b>
FY25-26 DAIL Contracts	KIPDA DSS is requesting the Board ratify the Executive Director signing FY25-26 Contracts for Title III, Title VII, Homecare, State Long Term Care Ombudsman, Medicaid ADRC, SHIP and INNU Suicide Prevention	Ratify Executive Director signing FY25-26 DAIL Contracts

### May Personnel Report

#### Departures:

- Annemarie Sacra resigned as GIS Specialist, effective May 16, 2024.
- Sheila Harber, ADRC Specialist, will retire on May 31, 2024.

#### New Hires:

- Eronmonsele Esekhaigbe was hired as Transportation Planning Analyst, effective May 13, 2024.

#### Vacancies:

- ADRC Specialist I (Social Services Division)
- kynector, full-time position in Jefferson County (Social Services Division)
- kynector, full-time position in in Shelby, Spencer, Bullitt, and Eastern Jefferson Counties (Social Services Division)
- Michelle P. Waiver Case Manager (Social Services Division)

Job postings may be found on the KIPDA website at [www.kipda.org/careers](http://www.kipda.org/careers).

#### Staff Count:

- 80 Full-time Permanent
- 3 Part-time Permanent
- 4 Part-time Temporary



## EXECUTIVE DIRECTOR'S REPORT

May 23, 2024

### A. TRAVEL:

#### For Approval

KCJEA, KCADD, & KADD

- a. June 12 - 13, 2024
- b. Lexington, KY
- c. Registration – \$0
- d. Per Diem - \$36 per day w/ documented receipts - \$54
- e. Hotel - \$225
- f. Travel – Car - \$56 in gas
- g. One staff member attending: Jarrett Haley
- h. Total estimate - \$335.00

Meals on Wheels Conference & Expo

- a. August 11 – 15, 2024
- b. Baltimore, MD
- c. Registration – \$700
- d. Per Diem - \$44 per day w/ documented receipts - \$108
- e. Hotel - \$702
- f. Travel – Air - \$460
- g. One staff member attending: Ricci Hurst
- h. Total estimate - \$1,970.00

### B. MEETINGS:

Transportation Technical  
Coordinating Committee  
June 12, 2024 – 12:00 p.m.  
KIPDA Burke Room & Zoom  
11520 Commonwealth Drive  
Louisville, KY 40299

Transportation Policy Committee  
June 27, 2024 – 12:30 p.m.  
KIPDA Burke Room & Zoom  
11520 Commonwealth Drive  
Louisville, KY 40299

June KIPDA Board of Directors  
June 27, 2024 – 2:00 p.m.  
KIPDA Burke Room & Zoom  
11520 Commonwealth Drive  
Louisville, KY 40299