



Area Agency on Aging and Independent Living
Area Development District
Metropolitan Planning Organization



TRANSPORTATION POLICY COMMITTEE

12:30 p.m., Thursday, April 25, 2024

**KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299**

Please review the following notes:

- TPC members and the public may attend the meeting at 11520 Commonwealth Drive, Louisville KY.
- TPC members and the public may participate, observe, and comment online.
- All TPC members will be provided a unique web-link to the Zoom (video conference) in advance of the meeting should they wish to participate online.
- All TPC voting members participating online must activate their web cameras during the meeting per Kentucky Open Meetings and Open Records Statutes.
- The public may review the meeting materials and find the link to the video meeting at <https://www.kipda.org/committees-and-councils/transportation-policy-committee/meeting-information/>.
- There will be a public comment period at the beginning of the TPC meeting. The public may also submit comments in advance of the meeting by emailing KIPDA.trans@kipda.org.

AGENDA

1. *Call to Order, Welcome, Roll Call*
2. *February 2024 TPC Meeting Minutes* – Review and approval (see enclosed). **Action Requested.**
3. *Public Comment Period* – The TPC Chair will facilitate a review of comments submitted prior to the TPC meeting and entertain comments offered as part of Agenda Item #4.
4. *Public Involvement Report* – Staff will discuss the ongoing activities and opportunities for outreach in the region.
5. *TARC 2024 Update* – Staff members from TARC will present the latest trends and programs for TARC.
6. *Unified Planning Work Program* – Staff will be seeking adoption of the FY 2025 UPWP. **Action Requested**
7. *Project Management Guidebook Update* – Staff will review the latest timeline for the PMG update. **Action Requested**
8. *Planning Funds Recommendation* – Staff will announce the awards for PL funds in FY 2025. **Action Requested**

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9. Quarterly/Bi-Annual Project Report – Staff will discuss the latest proposals for cost increases.
Action Requested

10. *Administrative Modifications 10 and 11 to the FY 2023-FY 2026 Transportation Improvement Program (TIP) & CK2050 Metropolitan Transportation Plan* – Staff will present information on Administrative Modifications to the MTP and TIP.

11. *Other Business*

12. *Adjourn*

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**MEETING MINUTES
TRANSPORTATION POLICY COMMITTEE (TPC)
12:30 p.m., February 22, 2024
In-Person and Via Video Conference**

Call to Order

Chair J. Byron Chapman called the meeting to order at 12:31 p.m. After roll call was taken, it was determined that there was a quorum present.

Review and Approval of TPC Minutes

Keith Griffiee, Bullitt County, made a motion to approve the minutes for the January TPC meeting. Matt Meunier, City of Jeffersontown, seconded the motion. Motion carried with a unanimous vote.

Public Comment Period

There were three public comments:

- Jody Dahmer commented on the state of bicycle and pedestrian facilities in Shelby Park, which need maintenance;
- David Dries suggested KIPDA modify its online interactive map to match the Metropolitan Transportation Plan (MTP) and update traffic estimates; and
- Ron Schneider of the National Association of Rail Passengers urged KIPDA and TTCC/TPC members to support adding passenger rail routes to their transportation planning documents.

There was discussion. No action was required.

Public Involvement Report

Greg Burress, KIPDA staff, reported on activities undertaken to engage the public. No action was required.

Amendment 5 to the FY 2023-2026 Transportation Improvement Program (TIP) and the Connecting Kentuckiana 2050 Metropolitan Transportation Plan (MTP)

Chris Nicolas, KIPDA staff, discussed the projects and changes for proposed Amendment 5 to the TIP and MTP.

Isidro Delgado, Kentucky Transportation Cabinet (KYTC), made a motion to approve proposed Amendment 5 to the TIP. Bernie Bowling, City of St. Matthews, seconded the motion. Motion carried with a unanimous vote.

Matt Meunier, City of Jeffersontown, made a motion to approve proposed Amendment 5 to the MTP. Keith Griffiee, Bullitt County, seconded the motion. Motion carried with a unanimous vote.

Performance Management Plan Annual Safety Update

Spencer Williams, KIPDA staff, reviewed proposed modifications to the PMP Safety Targets. There was discussion. **Keith Griffiee, Bullitt County, made a motion to approve the proposed modifications with comments. Kevin Baity, Town of Clarksville, seconded the motion. Motion carried with a unanimous vote.**

Every Commute Counts FY 2025 Surface Transportation Block Grant Budget Adjustment

Andy Rush, KIPDA staff, delivered budget adjustments and funding reallocation targets. There was discussion. **Keith Griffiee, Bullitt County, made a motion to approve the budget adjustments and funding reallocation targets. Bernie Bowling, City of St. Matthews, seconded the motion. Motion carried with a unanimous vote.**

Draft FY 2025 Unified Planning Work Program (UPWP)

Andy Rush, KIPDA staff, discussed the development of the draft FY 2025 UPWP, including funding and planning activities that will be carried out by the MPO. **Isidro Delgado, KYTC, made a motion to approve the draft FY 2025 UPWP. Bernie Bowling, City of St. Matthews, seconded the motion. Motion carried with a unanimous vote.**

Amendment 6 Schedule

Chris Nicolas, KIPDA staff, provided the latest timeline for Amendment 6 to the MTP and TIP. No action was required.

Administrative Modification 9 to the FY 2023-2026 Transportation Improvement Program (TIP)

Chris Nicolas, KIPDA staff, provided information on Administrative Modification 9 to the FY 2023-2026 TIP. No action was required.

MPO Director's Report

Andy Rush, KIPDA staff, provided the following:

- FRA Corridor ID Grant paperwork was submitted.
- Update on progress of Safe Streets for All.
- Debbie Brown will be filling the customer service position in Every Commute Counts.
- TTCC in March will most likely be cancelled.
- Noted committee members who joined the meeting after roll call.

Other Business

Kyle Thorne, KIPDA staff, announced the second call for projects for the NEVI program in Kentucky.

Brady Hill, KIPDA staff, announced the TTCC Working Group on the Project Management Guidebook will meet on Monday, February 26, at KIPDA. The Kentucky bi-annual meeting will be March 4 at KIPDA. The Indiana quarterly meeting will be on March 6 in New Albany.

Adjournment

The meeting was adjourned at 2:03 p.m.

Andy Rush
Recording Secretary

Members Present:

Keith Griffiee
Tubby Purcell
Matt Meunier
Claire Johnson
Maria Johnson
Bernie Bowling
Brian Dixon
*Erica Tait
*Tonya Higdon

Representing:

Bullitt County
City of Charlestown
City of Jeffersontown
City of New Albany
City of Shively
City of St. Matthews
Clark County
Federal Highway Administration – Indiana
Federal Highway Administration – Kentucky

Agenda Item #2

Nick Creevy	Floyd County
Kathy Eaton-McKalip	Indiana Department of Transportation
Taylor Herrin	Indiana Department of Transportation – Seymour
J. Byron Chapman (Chair)	Jefferson County League of Cities
Isidro Delgado	Kentucky Transportation Cabinet
*Tom Hall	Kentucky Transportation Cabinet – District 5
Nicole George	Louisville Metro Government
Aida Copic	TARC
Kevin Baity	Town of Clarksville

Members Absent:

City of Jeffersonville
*Federal Aviation Administration – Memphis
*Federal Transit Administration – Region 4
Louisville Metro Air Pollution Control District
*Louisville Metro Planning & Design Services
Louisville Regional Airport Authority
Oldham County
*U.S. Department of Housing and Urban Development

Other Attendees

Valerie Mohr	AECOM
Jerry Summers	Bullitt County
Diana Minchen	Burgess & Niple
Helen Hacker	Greater Louisville Inc.
Vinay Polepalli	HMB
Taylor Herrin	Indiana Department of Transportation – Seymour
Elizabeth Bowling-Schiller	KIPDA
Debbie Brown	KIPDA
Greg Burress	KIPDA
Aaron Jones	KIPDA
Jarrett Haley	KIPDA
Mary Anne Hall	KIPDA
Felicia Harper	KIPDA
Zach Herzog	KIPDA
Brady Hill	KIPDA
Chris Nicolas	KIPDA
Andy Rush	KIPDA
Randy Simon	KIPDA
Kyle Thorne	KIPDA
Spencer Williams	KIPDA
Shawn Dikes	Lochmueller Group
Dirk Gowin	Louisville Metro Government
Mike King	Louisville Metro Government
Ron Schneider	National Association of Rail Passengers
Karie Koehneke	Patrick Engineering
Dan Ison	Shelby County
Elizabeth Farc	WSP
David Dries	

* Denotes Advisory Members



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Agenda Item #4

MEMORANDUM

TO: Transportation Policy Committee

FROM: Greg Burress

DATE: April 17, 2024

SUBJECT: Public Involvement Report

The attached report outlines public engagement activities and results from February and March of 2024. Strong numbers accompany KIPDA's Facebook page in February in part to the tail end of Amendment 5's public outreach campaign. Instagram notably saw an increase in twelve retained followers agency-wide. Further analytics including web page visits can be found in the report.

KIPDA staff participated in the Louisville Metro Health and Wellness Fair on March 30th. The event was designed specifically to target Diversity, Equity, and Inclusion groups and was held in a KIPDA recognized Environmental Justice Area.

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TRANSPORTATION OUTREACH REPORT



KIPDA
Kentuckiana Regional Planning
& Development Agency

SOCIAL MEDIA



February 2024

March 2024

11 Posts
31,954 Impressions
4,322 Engagements

8 Posts
840 Impressions
62 Engagements



February 2024

March 2024

12 Tweets
944 Impressions
81 Engagements

7 Tweets
488 Impressions
62 Engagements



February 2024

March 2024

13 Posts
586 Impressions
52 Engagements

7 Posts
401 Impressions
59 Engagements

*12 New Followers Gained Feb/Mar

WEBSITE UNIQUE VISITS

February 2024

March 2024

Transportation

Transportation

Main Page

Main Page

241

225

TIP Page

TIP Page

164

138

MTP Page

MTP Page

116

92

EVENTS & OTHER OUTREACH

- Louisville Metro Health and Wellness Fair
- Middletown Chamber of Commerce Meeting
- Kentucky Association of Government Communicators Meeting

2.7K

Avg. Total
Engagements per
Month

17.6K

Avg. Total Impressions
per Month



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Agenda Item #6

MEMORANDUM

TO: Transportation Policy Committee

FROM: Andy Rush

DATE: April 17, 2024

SUBJECT: FY 2025 Unified Planning Work Program (UPWP)

The Unified Planning Work Program (UPWP) identifies the transportation planning activities in the metropolitan area for the upcoming fiscal year. It is required to include an in-depth description of the activities, the cost to perform these activities, as well as the sources of funding to be utilized to perform the activities.

The UPWP must be submitted each year to KIPDA's State and Federal transportation planning partners by the end of April. A draft version of the FY 2025 version of the document was submitted to the planning partners in February after TPC approval on February 22nd. Comments have been received from multiple agencies and edits have been made based on those comments.

Due to the length of the document, it has not been included in the meeting packet. The UPWP is available for review on KIPDA's website at: <https://www.kipda.org/transportation/>

The Final FY 2025 UPWP will be presented to the committee for their approval.

Action is requested.

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Agenda Item #7

MEMORANDUM

TO: Transportation Policy Committee

FROM: Brady Hill

DATE: April 17, 2024

SUBJECT: Project Management Guidebook Update

KIPDA staff organized TTCC Working Group meetings on February 26, 2024, and March 28, 2024.

Working Group Attendees included:

Bradley Coomes, APCD
Jennifer Kern, Louisville Metro
Amanda Deatherage, Louisville Metro
Tom Hall, KYTC D5
Brian Eaton, KYTC D5
Andy Crouch, Jeffersonville

Matt Meunier, Jeffersontown
Tubby Purcell, Charlestown
Jim Urban, Oldham County
Aida Copic, TARC
Andy Rush, KIPDA
KIPDA Staff

The current version of the Project Management Guidebook (PMG) was last updated in 2022 and is in need of a minor update. After receiving preliminary survey feedback from project sponsors in the fall of 2023 and researching the policy of 13+ comparable MPOs, KIPDA staff brought forth several different recommendations to improve the policy of the current PMG and/or clarify existing PMG policy. The Working Group used these recommendations as a basis for discussion and after much discussion settled on several policy alterations. All policy changes, additions, and clarifications displayed below in blue were approved by consensus by the TTCC Working Group as recommendations for TTCC approval. The TTCC voted to recommend approval of these policy updates to the PMG on April 10, 2024.

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Kentucky Policy Adjustments:

What happens if a project phase's shift tally if the project phase is pushed forward to an earlier FY as opposed to getting pushed back to a later FY?

- If a project phase is shifted to an earlier fiscal year, then that programming movement does not count as a phase shift, but neither does the move reduce the project phase's shift tally.

What happens to project phase's shift tally if a project is removed from the TIP for breaking KIPDA's 2+1 phase shift policy, but is later re-incorporated into the TIP via a future call for projects process?

- Projects previously removed from the TIP for breaking KIPDA's 2+1 phase shift policy shall have their phase shift tally reset if the project is later re-incorporated into the TIP via the call for projects process.

If a project sponsor requests an existing project phase be shifted to a later fiscal year via the call for projects process, then should that shift count towards a project phase's shift tally, or are call for projects considered a "free" schedule re-shuffling period?

- The only time a project sponsor's request to shift an existing project phase to a later fiscal year will not count toward the existing project phase's shift tally will be when the request occurs during the call for projects specifically associated with an MTP update.

How far in advance should project sponsors be permitted to request a cost increase from the STBG Cost Increase Reserve?

- There will be four distinct calls for cost increase requests each fiscal year in February, May, August, and December. Emergency cost increase requests for project phases in the current fiscal year will also be accepted at any time between the four formal calls for cost increase requests. Project sponsors may not submit a cost increase request from the cost increase reserve for a project phase programmed in the upcoming fiscal year until the August Call for Cost Increase Requests. Project sponsors are not allowed to request a cost increase from the cost increase reserve for a project phase

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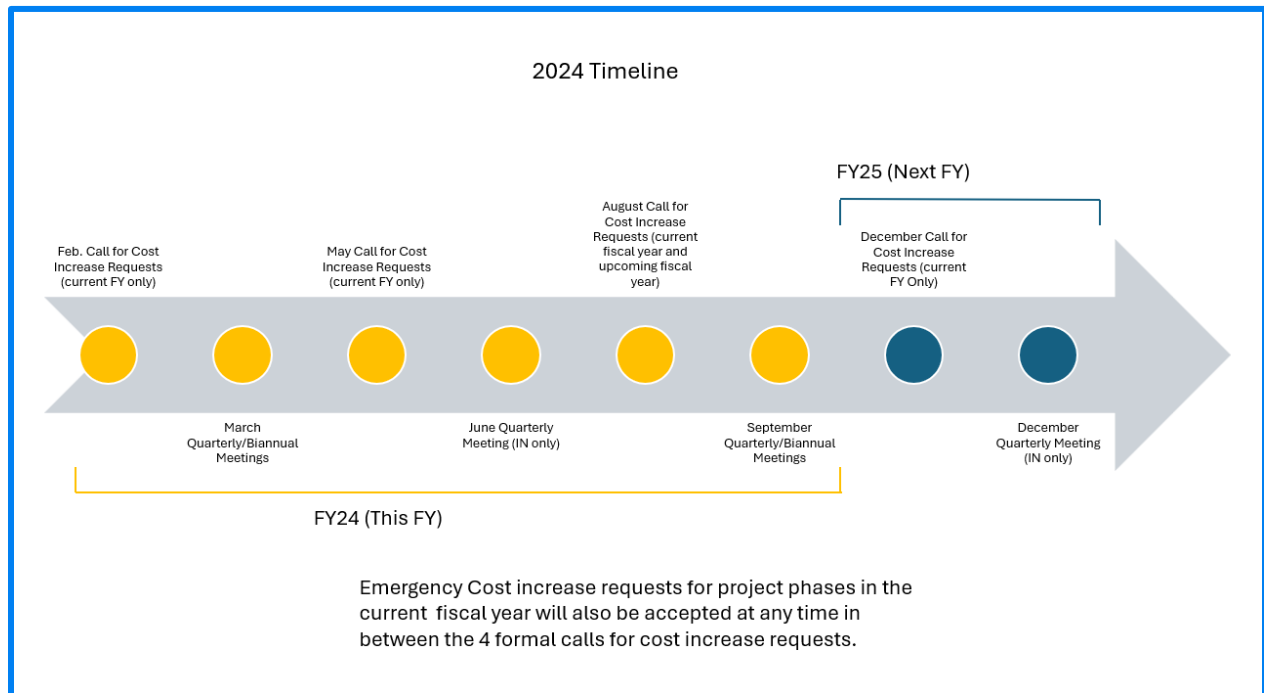




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programmed later than the upcoming fiscal year at any point. An example of the cost increase request timeline for 2024 is shown below:



TA projects and CRP projects have no less inherent value than STBG projects (a TA or CRP project could be scored higher than an STBG project for example), so why can't these projects access the STBG Cost Increase Reserve if doing so does not lead to further project delays or confusion?

- The STBG-MPO Cost Increase Reserve will be made available to existing CRP and TA projects in addition to existing STBG-MPO projects. The cost increase reserve will only be allowed for CRP and TA projects if the project sponsor is able to provide a prior commitment from KYTC that the office of administration of the project will not change after adding STBG-MPO funds (as this can lead to project delays). Additionally, the project must meet the qualifications and requirements of both federal funding sources (TA & STBG or CRP & STBG).

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Is it OK for an existing MPO-dedicated project to have its funding source swapped for another MPO-dedicated funding source during a call for projects?

- When at all possible, existing MPO-dedicated projects should not swap MPO-dedicated funding sources during a call for projects process as this can inadvertently lead to project delay. (Ex: An existing STBG-MPO project should not typically be transitioned to a CRP-MPO or TA-MPO project during a call for projects process or visa-versa.)

Indiana Policy Adjustments

- Indiana projects sponsors will work with KIPDA staff to develop a “Plan B” list of small projects and planning studies. “Plan B” projects or planning studies can quickly absorb unprogrammed KIPDA funds if an Indiana project were to falter and not achieve authorization by the end of the fiscal year. These projects are intended to be able to be implemented quickly—within 4 months or so of initial MPO-dedicated programming.
 - Examples of “Plan B” projects could include portions of small projects that don’t require hardly any environmental review (or the environmental review has already been completed)—like a traffic light timing re-configuration project where no right of way or utility relocation is required. However, the most common and practical “Plan B” project would be a planning study or data collection study.
 - The list of “Plan B” projects and planning studies exist informally outside of the TIP or MTP. If approved by the TPC, a Plan B project or planning study from the list can be added quickly as a group project if the appropriate criteria are met.

Other Administrative Adjustments and Project Guidance

- The need for a PMG update will be evaluated at least every 3 years.
- The PMG document will be updated to improve organization, grammar, design, etc., as needed.
- A PMG appendix will be added with links, charts, and other resources related to project development that may be helpful for projects sponsors.

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It is the intent of KIPDA staff to have a fully updated PMG prepared for review and approval by the May TTCC and ultimately the May TPC.

Action Requested.

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Agenda Item #8

MEMORANDUM

TO: Transportation Policy Committee
FROM: Brady Hill
DATE: April 17, 2024
SUBJECT: FY25 PL Studies Funding Recommendation

KIPDA staff presented the FY25 Call for Studies Schedule during the February TTCC and TPC meetings as shown below:

Task	Timeline
MPO director identifies available PL funds	February
Call for Studies Application Opens	March 1st
KIPDA staff presents additional details regarding the Call for Studies and answers questions from the TTCC	March 13th
Application Window Closes	April 1st
Staff analysis and project selections complete	April 15th
Announcement of awarded projects at the April TPC	April 25th
Agency contracts in place*	July 1st

Four FY 2025 PL Study applications were submitted during the application window as shown below:

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Lead Agency	Name of the Study/Data Collection Project	Overview of the Study/Data Collection	Intended Outcome of the Study/Data Collection	Federal Amount Requested	Proposed Local Match Contribution	Total Study Cost
TARC	Crosstown Economic Access Transit Corridor Study	This study would examine the opportunity to improve frequency of service along an approximately twelve-mile-long corridor spanning from 30th Street to Hurstbourne Pkwy to include existing conditions analysis, adequate level of service analysis, economic forecasting, stop placement analysis, preliminary alignment of premium transit, and corridor optimization analysis.	The intended outcome of this study would be to establish facts, preliminary stop and route adjustments, identify route optimization opportunities, and establish a preliminary stakeholder preference for Bus Rapid Transit connecting West and East Louisville. This study would serve as the preliminary document used to apply for future federal transportation grants. Additional benefits would be continued interagency cooperation between TARC, KIPDA, KYTC, and LMG.	\$ 200,000	\$ 50,000	\$ 250,000



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Lead Agency	Name of the Study/Data Collection Project	Overview of the Study/Data Collection	Intended Outcome of the Study/Data Collection	Federal Amount Requested	Proposed Local Match Contribution	Total Study Cost
Town of Clarksville	Empowering Residents and Visitors to Move Around Clarksville with Environmentally Sustainable, Aesthetically Pleasing, and Healthy Options	The goal of this project is to enhance and promote the safe travel experience for all types of users within the thoroughfare network. This study will review the Town of Clarksville's proposed future trail system and identify the safest routes to connect the discovery trail to our northern residents.	Safe travels for those utilizing alternative methods of transportation to commute throughout the Town of Clarksville. This study will provide the town with a couple of safe options to pursue while forming a connection throughout the Town of Clarksville. Identify stakeholders that will need to be worked with, along with reviewing pedestrian movements across several busy corridors.	\$ 96,000	\$ 24,000	\$ 120,000



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Lead Agency	Name of the Study/Data Collection Project	Overview of the Study/Data Collection	Intended Outcome of the Study/Data Collection	Federal Amount Requested	Proposed Local Match Contribution	Total Study Cost
Floyd County Commissioners	Paoli Pike Pedestrian/Bike Amenities Plan	Study to assess the needs for pedestrian and bicycle amenities along the Paoli Pike Corridor from Buffalo Trail to State Highway 150 and Scottsville Road from Paoli Pike to Brush College Road. Study intent to identify potential scope, parcels, right of way, and utilities needs and impacts for pedestrian/bicycle amenities.	County seeks an intended outcome of identifying appropriate scope of pedestrian/bicycle amenities in the area including parcel identification and identification of potential impacts and needs for Right of Way, and Utilities.	\$ 80,000	\$ 20,000	\$ 100,000



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Lead Agency	Name of the Study/Data Collection Project	Overview of the Study/Data Collection	Intended Outcome of the Study/Data Collection	Federal Amount Requested	Proposed Local Match Contribution	Total Study Cost
University of Louisville	University of Louisville Norfolk Southern Railroad Pedestrian and Bicycle Crossing Study	<p>Currently access into the Speed School of Engineering Campus of the Belknap campus is typically by vehicles from either Eastern Parkway or from the Brook Street Overpass, via a pedestrian crossing at Eastern Parkway, or from perimeter sidewalks along the north and east sides of the site. The existing Norfolk Southern Railroad blocks access to the Foundation owned property to the south of the railway line. The campus master plan proposes the area surrounding the Speed School buildings convert to pedestrian and bicycle only, shifting vehicular parking to future parking garages or surface lots. In addition, there are efforts currently underway to understand the development of the University Foundation owned property to the south of the railroad into a research park that would tie directly into the university initiatives related to manufacturing, cybersecurity, and other developments. The concept study for the railroad crossing proposes to convert the existing vehicular access from Eastern Parkway into pedestrian only and extend access beyond the railroad tracks to the future research park, which provides new pedestrian pathways and connectivity to both sides of the railroad.</p>	<p>The intended result is to understand the best method to provide a pedestrian crossing at the railroad, to understand the emergency access and other site limitations at the pedestrian conversion, the integration of both elements into the existing conditions, and the consideration of short- and long-term pedestrian access on the Foundation owned property. Finally, an understanding of the financial commitment so that strategies for funding sources can be considered.</p>	\$ 40,000	\$ 10,000	\$ 50,000



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Total Federal Funding Available	\$ 200,000
Total Federal Funding Requested	\$ 416,000

After evaluating the four applications using KIPDA's approved Guidance and Scoring Rubric and considering the budgetary restrictions of this call for studies, KIPDA staff recommends allocating \$202,500 of federal PL dollars toward three of the four project applications with each project sponsor committing to provide a 25% local match (75/25 split). The funding breakdown of the three recommended planning studies are shown in the table below:

Lead Agency	Name of the Study/Data Collection Project	Federal Amount Requested	Proposed Local Match Contribution	Total Study Cost
Town of Clarksville	Empowering Residents and Visitors to Move Around Clarksville with Environmentally Sustainable, Aesthetically Pleasing, and Healthy Options	\$ 90,000	\$ 30,000	\$ 120,000
Floyd County Commissioners	Paoli Pike Pedestrian/Bike Amenities Plan	\$ 75,000	\$ 25,000	\$ 100,000
University of Louisville	University of Louisville Norfolk Southern Railroad Pedestrian and Bicycle Crossing Study	\$ 37,500	\$ 12,500	\$ 50,000

Action Requested.

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Agenda Item #9

MEMORANDUM

TO: Transportation Policy Committee
FROM: Brady Hill
DATE: April 17, 2024
SUBJECT: Quarterly/Biannual Project Report

KIPDA staff held the Quarterly Indiana MPO-Dedicated Project Report Meeting on March 6, 2024, and the Biannual Kentucky MPO-Dedicated Project Report Meeting on March 4, 2024.

Indiana Quarterly Meeting:

Clark County's CR 403 and Stacy Road Intersection Improvement project is clear to proceed with its letting date scheduled for May.

New Albany's Mt. Tabor Road project is facing some potential hold ups with their water utility relocation. New Albany staff still feel confident that their FY24 utility phase will remain on schedule.

INDOT staff provided a brief training about when and how to fill out an INDOT Local Quarterly Report.

KIPDA staff provided a brief training on KIPDA's group project policy.

The group discussed potential changes to the project management guidebook pertaining to Indiana.

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Kentucky Biannual Meeting:

Reviewed the mid-fiscal year status for every FY24 MPO-dedicated project phase and future project phases as appropriate.

Nine FY24 MPO-dedicated project phases have either been authorized or are expected to receive authorization very soon. Several more project phases are on track for FY24 authorization. Project Management Guidebook policy for Kentucky was discussed.

Multiple cost increase requests were brought forward and discussed during the biannual meeting. However, since not all project sponsors could attend the biannual meeting, the group decided that no recommendation would be made at that time for the TTCC—cost increases would be discussed and decided during the April TTCC meeting.

Two Cost Increase Requests:

Project Sponsor: KYTC

Project Name: US 42

KIDPA ID: 230

Phase Needing Cost Increase: FY24 Design

Increase Requested: An increase of **\$128,000 federal** (increase of \$160,000 including match)

Justification: “It is expected that an additional \$160,000 (**\$128,000 federal**) is needed to cover KYTC participation and oversight costs through Phase II design (which will complete the design phase).”

Project Delivery History: This project has been around for 20 years but has only received MPO-dedicated funding beginning with this FY24 design phase—no phase shifts since the most recent call for projects.

Project Sponsor: Jeffersontown

Project Name: Bluegrass Commerce Park Bicycle/Pedestrian Trail Project Phase II

KIDPA ID: 2084

Phase Needing Cost Increase: FY24 Construction

Increase Requested: An increase of **\$220,000 federal** (increase of \$275,000 including match)



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Justification: Cost of materials has increased significantly since the last engineer's estimate.

Project Delivery History: Project was delayed during COVID. This construction phase has had two approved phase shifts. Pending a cost increase approval, the project is on track for FY24 authorization.

FY24 STBG Cost Increase Reserve Currently Available:
\$1,485,282

FY24 STBG Cost Increase Reserve Remaining If Both Proposed Cost Increases Are Approved:
\$1,137,282

These two cost increase requests were recommended for approval by the TTCC on April 10, 2024.

Action Requested.



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Agenda # 10

MEMORANDUM

TO: Transportation Policy Committee

FROM: Chris Nicolas

DATE: April 17, 2024

SUBJECT: Administrative Modifications 10 & 11 to the *FY 2023-2026 Transportation Improvement Program (TIP)* and *Connecting Kentuckiana 2050 Metropolitan Transportation Plan*

KIPDA staff will discuss the key updates included in Administrative Modifications 10 & 11 to the *FY 2023-2026 Transportation Improvement Program* and *Connecting Kentuckiana 2050 Metropolitan Transportation Plan*.

Qualifying criteria for administrative modifications include the following actions:

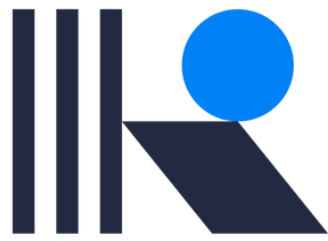
- Correcting minor data entry errors.
- Splitting or combining projects without modifying the original project intent.
- Changing or clarifying elements of a project description (with no change in funding). This change would not alter the original project's intention.
- Moving a project from one funding category to another.
- Shifting the schedule of a project or phase within the years covered by the STIP/TIP (with no impact to fiscal constraint).
- Adding Planning, Design, ROW or Utilities phases to a construction project that is already included in the STIP.
- Updating project cost estimates (within the original project scope and intent) that do not impact fiscal constraint and updating the estimated total project cost in the MTP when applicable.
- Adding projects that are considered “grouped projects” that do not require public review, redemonstration of fiscal constraint, or a conformity determination.

These modifications are presented for your information only. The changes do not affect the fiscal constraint of the Transportation Improvement Program or progress of other projects in the program.

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K I P D A

Kentuckiana Regional Planning
& Development Agency

Administrative Modification 10

March 26, 2024

Fiscal Year 2023 - 2026 Transportation
Improvement Program (TIP)

and

Connecting Kentuckiana 2050
Metropolitan Transportation Plan
(MTP)



MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9043
County:	Oldham	Parent ID:	N/A	Group ID:	2675
Project Name:	US 42	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$100,000		Total Cost Programmed in TIP to date:	\$100,000	
Description:	Installation of High Friction Surface Treatment BMP 0.63 EMP 0.83				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$90,000 (Federal) + \$10,000 (Other) = \$100,000 (Total)				
MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-955
County:	Bullitt	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 44	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$175,000		Total Cost Programmed in TIP to date:	\$175,000	
Description:	Installation of High Friction Surface Treatment BMP 7.9 EMP 8.2				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$157,500 (Federal) + \$17,500 (Other) = \$175,000 (Total)				
MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-956
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-64 (ramps 321 and 322)	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$75,000		Total Cost Programmed in TIP to date:	\$75,000	
Description:	Installation of High Friction Surface Treatment on Ramp 322 BMP 0.0 to EMP 0.166 and on Ramp 321 BMP 0.075 to EMP 0.12				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$67,500 (Federal) + \$7,500 (Other) = \$75,000 (Total)				

MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-957
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 1747	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$140,000		Total Cost Programmed in TIP to date:	\$140,000	
Description:	Installation of High Friction Surface Treatment BMP 1.82 to EMP 1.943				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$126,000 (Federal) + \$14,000 (Other) = \$140,000 (Total)				
MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-958
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 1747	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$100,000		Total Cost Programmed in TIP to date:	\$100,000	
Description:	Installation of High Friction Surface Treatment from MP 1.943 to MP 2.018				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$90,000 (Federal) + \$10,000 (Other) = \$100,000 (Total)				
MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-959
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 1931	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$75,000		Total Cost Programmed in TIP to date:	\$75,000	
Description:	Installation of High Friction Surface Treatment from MP 4.2 to MP 4.33				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$67,500 (Federal) + \$7,500 (Other) = \$75,000 (Total)				

MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-960
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 1931	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$100,000		Total Cost Programmed in TIP to date:	\$100,000	
Description:	Installation of High Friction Surface Treatment from MP 4.33 to MP 4.477				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$90,000 (Federal) + \$10,000 (Other) = \$100,000 (Total)				
MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-961
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 1931	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$175,000		Total Cost Programmed in TIP to date:	\$175,000	
Description:	Installation of High Friction Surface Treatment from MP 5.72 to MP 5.9				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$157,500 (Federal) + \$17,500 (Other) = \$175,000 (Total)				
MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9033
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 2049	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$90,000		Total Cost Programmed in TIP to date:	\$90,000	
Description:	Installation of High Friction Surface Treatment from MP 1.391 to MP 1.545				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$81,000 (Federal) + \$9,000 (Other) = \$90,000 (Total)				

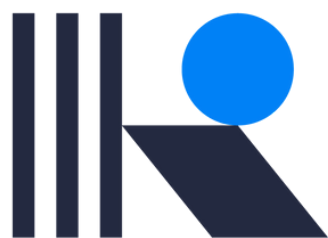
MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9034
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 61	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$400,000		Total Cost Programmed in TIP to date:	\$400,000	
Description:	Installation of High Friction Surface Treatment from MP 1.26 to MP 1.54				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$360,000 (Federal) + \$40,000 (Other) = \$400,000 (Total)				
MTP Action:					
	N/A				
TIP Action:					
	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9035
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 61	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$300,000		Total Cost Programmed in TIP to date:	\$300,000	
Description:	Installation of High Friction Surface Treatment from MP 2.0 to MP 2.24				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$270,000 (Federal) + \$30,000 (Other) = \$300,000 (Total)				
MTP Action:					
	N/A				
TIP Action:					
	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9036
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 864	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$50,000		Total Cost Programmed in TIP to date:	\$50,000	
Description:	Installation of High Friction Surface Treatment from MP 12.0 to MP 12.071				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$45,000 (Federal) + \$5,000 (Other) = \$50,000 (Total)				

MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9037
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY 907	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$155,000		Total Cost Programmed in TIP to date:	\$155,000	
Description:	Installation of High Friction Surface Treatment from MP 6.7 to MP 6.85				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$139,500 (Federal) + \$15,500 (Other) = \$155,000 (Total)				
MTP Action:					
	N/A				
TIP Action:					
	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9038
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	US 31W	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$200,000		Total Cost Programmed in TIP to date:	\$200,000	
Description:	Installation of High Friction Surface Treatment from MP 4.7 to MP 4.9				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$180,000 (Federal) + \$20,000 (Other) = \$200,000 (Total)				
MTP Action:					
	N/A				
TIP Action:					
	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9039
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	US 31W	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$200,000		Total Cost Programmed in TIP to date:	\$200,000	
Description:	Installation of High Friction Surface Treatment from MP 5.2 to MP 5.4				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$180,000 (Federal) + \$20,000 (Other) = \$200,000 (Total)				

MTP Action:	N/A				
TIP Action:	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9040
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	US 31W	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$200,000		Total Cost Programmed in TIP to date:	\$200,000	
Description:	Installation of High Friction Surface Treatment from MP 10.4 to MP 10.6				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$180,000 (Federal) + \$20,000 (Other) = \$200,000 (Total)				
MTP Action:					
	N/A				
TIP Action:					
	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9041
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	US 31W	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$84,000		Total Cost Programmed in TIP to date:	\$84,000	
Description:	Installation of High Friction Surface Treatment from MP 12.03 to MP 12.109				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$75,600 (Federal) + \$8,400 (Other) = \$84,000 (Total)				
MTP Action:					
	N/A				
TIP Action:					
	Add new Group Project				
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	NEW	State ID:	5-9042
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	US 60A	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	2024
Total Estimated Project Cost:	\$175,000		Total Cost Programmed in TIP to date:	\$175,000	
Description:	Installation of High Friction Surface Treatment from MP 4.19 to MP 4.36				
Justification:	To increase the level of safety of this segment of road				
FY 23-26 TIP Funding:	FY 2024 Construction phase with HSIP funds: \$157,500 (Federal) + \$17,500 (Other) = \$175,000 (Total)				

MTP Action:	None				
TIP Action:	Adjust TIP funding between phases				
Project Sponsor:	University of Louisville	KIPDA ID:	2982	State ID:	5-581.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	2nd Street/3rd Street/Museum Drive Intersection and Brandeis Avenue Pedestrian Improvements	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2024
Total Estimated Project Cost:	\$5,681,850		Total Cost Programmed in TIP to date:	\$5,681,850	
Description:	Improve vehicular safety and traffic flow along 2nd (KY 1020 NB) and 3rd Streets (KY 1020 SB) at the Museum Drive intersection and improve pedestrian connectivity and safety at the intersection and along West Brandeis Avenue (CS 2377F) between 3rd and 4th streets.				
Justification:	Relieve congestion and improve pedestrian safety and connectivity.				
FY 23-26 TIP Funding:	<p>FY 2024 Design phase with STBG-MPO funds: \$225,000 (Federal) + \$56,250 (Other) = \$281,250 (Total)</p> <p>FY 2024 Utilities phase with STBG-MPO funds: \$1,105,280 (Federal) + \$276,320 (Other) = \$1,381,600 (Total)</p> <p>FY 2024 Utilities phase with STBG-MPO funds: \$57,280 (Federal) + \$14,320 (Other) = \$71,600 (Total)</p> <p>FY 2024 Construction phase with STBG-MPO funds: \$2,960,000 (Federal) + \$740,000 (Other) = \$3,700,000 (Total)</p> <p>FY 2024 Construction phase with STBG-MPO funds: \$4,008,000 (Federal) + \$1,002,000 (Other) = \$5,010,000 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Correct typo in utilities funding match.				
Project Sponsor:	INDOT	KIPDA ID:	2494	State ID:	1700207
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	I-64	Funding Source:	National Highway Performance Program (NHPP)	Open to Public Date:	2027
Total Estimated Project Cost:	\$4,621,611 \$4,590,111		Total Cost Programmed in TIP to date:	\$4,621,611 \$4,590,111	
Description:	Replace superstructure on I-64, EB 00.73 miles east of US 150 at Quarry Road.				
Justification:	Superstructure replacement.				
FY 23-26 TIP Funding:	FY 2023 ROW phase with NHPP funds: \$40,500 (Federal) + \$4,500 (Other) = \$45,000 (Total) FY 2025 Preliminary Engineering phase with NHPP funds: \$90,000 (Federal) + \$10,000 (Other) = \$100,000 (Total) FY 2025 Utilities phase with NHPP funds: \$31,500 (Federal) + \$35,000 (Other) = \$66,500 (Total) FY 2025 Utilities phase with NHPP funds: \$31,500 (Federal) + \$3,500 (Other) = \$35,000 (Total) FY 2025 Construction (CN) phase with NHPP funds: \$3,461,500 (Federal) + \$384,611 (Other) = \$3,846,111 (Total)				



K I P D A

Kentuckiana Regional Planning
& Development Agency

Administrative Modification 11

April 25, 2024

Fiscal Year 2023 - 2026 Transportation
Improvement Program (TIP)

and

Connecting Kentuckiana 2050
Metropolitan Transportation Plan
(MTP)



MTP Action:	Update Total Estimated Project Cost				
TIP Action:	Cost Increase - Pending TPC Approval of Agenda Item 9				
Project Sponsor:	KYTC	KIPDA ID:	230	State ID:	5-972.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	US 42	Funding Source:	STBG-MPO	Open to Public Date:	2035
Total Estimated Project Cost:	\$12,000,000 \$12,100,000		Total Cost Programmed in TIP to date:	\$11,940,000 \$12,100,000	
Description:	US 42 safety improvements from Harrods Creek Bridge to River Road (10CCR). CHAF IP20150155.				
Justification:	Reduce traffic congestion and improve safety along US 42 from Harrods Creek Bridge to River Road. This project is needed because of current traffic congestion combined with the projected future volumes on US 42 from Harrods Creek Bridge to River Road. The traffic congestion also leads to an increase in crashes.				
FY 23-26 TIP Funding:	<p>FY 2024 Design with STBG-MPO funds: \$800,000 (Federal) + \$200,000 (Other) = \$1,000,000 (Total)</p> <p>FY 2024 Design with STBG-MPO funds: \$928,000 (Federal) + \$232,000 (Other) = \$1,160,000 (Total)</p> <p>FY 2025 ROW with STBG-MPO funds: \$664,000 (Federal) + \$166,000 (Other) = \$830,000 (Total)</p> <p>FY 2026 Utilities with STBG-MPO funds: \$2,080,000 (Federal) + \$520,000 (Other) = \$2,600,000 (Total)</p> <p>*FY 2027 Construction with STBG-MPO funds: \$6,008,000 (Federal) + \$1,502,000 (Other) = \$7,510,000 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2023-2026 TIP years					

MTP Action:	Update Total Estimated Project Cost				
TIP Action:	Cost Increase - Pending TPC Approval of Agenda Item 9				
Project Sponsor:	Jeffersontown	KIPDA ID:	2084	State ID:	5-543.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	Bluegrass Commerce Park Bicycle/Pedestrian Trail Project Phase II	Funding Source:	STBG-MPO	Open to Public Date:	2025
Total Estimated Project Cost:	\$2,002,500 \$2,277,500		Total Cost Programmed in TIP to date:	\$2,002,500 \$2,277,500	
Description:	Construct a 10 foot wide multi-use bicycle/pedestrian trail along one side of Bluegrass Parkway from Watterson Trail to Campus Place and along Campus Place from Bluegrass Parkway to Plantside Drive. The trail will be constructed with concrete. Project length is 1.61 miles.				
Justification:	The community including the businesses have expressed interest to provide both pedestrian and bicycle movement throughout the Bluegrass Commerce Park. So the City has been constructing a multi-use trail to connect Hurstbourne Parkway to Blankenbaker Parkway. Better connectivity is desired throughout the employment center in order to provide alternative means to the automobile.				
FY 23-26 TIP Funding:	FY 2024 Construction with STBG-MPO funds: \$1,510,000 (Federal) + \$377,500 (Other) = \$1,887,500 (Total) FY 2024 Construction with STBG-MPO funds: \$1,730,000 (Federal) + \$432,500 (Other) = \$2,162,500 (Total)				

MTP Action:	Update total estimated project cost				
TIP Action:	Update TIP funding				
Project Sponsor:	Floyd County Board of Commissioners	KIPDA ID:	2128	State ID:	1400550
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	Charlestown Road Complete Street - Multi-Use Trail	Funding Source:	CMAQ-MPO & HSIP-State	Open to Public Date:	2024
Total Estimated Project Cost:	\$5,163,310 \$5,132,678		Total Cost Programmed in TIP to date:	\$5,163,310 \$5,132,678	
Description:	Multi-use trail to connect County Line Road to Lewis Endres Parkway. Project is an approximately 1.5 mile pedestrian-bike trail that connects several large neighborhoods to commercial and recreational nodes along Charlestown Road. Also, the facility provides a safe mode of transportation for bike and pedestrian travel.				
Justification:	Anticipated outcome will be the creation of a facility that would increase pedestrian and biking trips along the Charlestown Road Corridor which is a minor arterial. It has been designed to increase these modes of transportation to reduce emissions and increase safety.				
FY 23-26 TIP Funding:	FY 2023 ROW with CMAQ-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total) FY 2025 Construction Engineering (CE) with HSIP State funds: \$435,494 (Federal) + \$48,388 (Other) = \$483,882 (Total) FY 2025 Construction Engineering (CE) with HSIP-State funds: \$317,925 (Federal) + \$35,325 (Other) = \$353,250 (Total) FY 2025 Construction (CN) with HSIP State funds: \$2,903,293 (Federal) + \$322,588 (Other) = \$3,225,881 (Total) FY 2025 Construction (CN) with HSIP-State funds: \$3,325,811 (Federal) + \$0 (Other) = \$3,325,811 (Total)				

MTP Action:	None				
TIP Action:	Phase shift				
Project Sponsor:	INDOT	KIPDA ID:	2847	State ID:	1900366
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	US 150 at Old Vincennes Road	Funding Source:	Surface Transportation Block Grant (STBG) - State	Open to Public Date:	2027
Total Estimated Project Cost:	\$1,094,489		Total Cost Programmed in TIP to date:	\$704,799	
Description:	Intersection Improvement with added turn lanes at intersection of US 150 and Old Vincennes Road, 0.5 miles west of I-64.				
Justification:	To allow for gaps for vehicles turning from Old Vincennes Road to US 150 and from eastbound US 150 to Old Vincennes Road in such a manner that traffic on US 150 does not significantly queue.				
FY 23-26 TIP Funding:	<p>FY 2023 ROW phase with STBG-State funds: \$16,000 (Federal) + \$4,000 (Other) = \$20,000 (Total)</p> <p>FY 2024 Preliminary Engineering phase with STBG-State funds: \$20,168 (Federal) + \$5,042 (Other) = \$25,210 (Total)</p> <p>FY 2025 Utilities phase with STBG-State funds: \$17,600 (Federal) + \$4,400 (Other) = \$22,000 (Total)</p> <p>FY 2025 Construction (CN) phase with NHPP funds: \$510,071 (Federal) + \$127,518 (Other) = \$637,589 (Total)</p> <p>FY 2026 Construction (CN) phase with NHPP funds: \$510,071 (Federal) + \$127,518 (Other) = \$637,589 (Total)</p>				

MTP Action:	None				
TIP Action:	Add TIP funding and shift utilities. Move FY25 construction to FY26.				
Project Sponsor:	INDOT	KIPDA ID:	2899	State ID:	1900162
County	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	I-64 Added Travel Lanes	Funding Source:	Various	Open to Public Date:	2027
Total Estimated Project Cost:	\$170,683,885		Total Cost Programmed in TIP to date:	\$159,895,687 \$160,085,687	
Description:	<p>Added travel lanes project on I-64 from US 150 to just north of Cherry Street with additional pavement rehabilitation extending to Main Street. Project also includes added lanes on I-265 from I-64 to north of State Street and improvements to the interchanges of I-64 at US 150 and I-265.</p>				
Justification:	To improve traffic congestion and accessibility.				
FY 23-26 TIP Funding:	<p>FY 2023 Preliminary Engineering phase with NHPP funds: \$9,379,332 (Federal) + \$5,248,368 (Other) = \$14,627,700 (Total)</p> <p>FY 2023 Utilities PE phase with NHPP funds: \$0 (Federal) + \$68,500 (Other) = \$68,500 (Total)</p> <p>FY 2024 Right of Way phase with IM funds: \$225,000 (Federal) + \$25,000 (Other) = \$250,000 (Total)</p> <p>FY 2024 Utilities PE phase with NHPP funds: \$540,000 (Federal) + \$60,000 (Other) = \$600,000 (Total)</p> <p>FY 2026 Utilities PE phase with NHPP funds: \$720,000 (Federal) + \$80,000 (Other) = \$800,000 (Total)</p>				
	<p>FY 2025 Construction phase with NHPP funds: \$19,842,336 (Federal) + \$2,204,704 (Other) = \$22,047,040 (Total)</p> <p>FY 2026 Construction phase with NHPP funds: \$110,063,202 (Federal) + \$12,229,245 (Other) = \$122,292,447 (Total)</p> <p>FY 2026 Construction phase with NHPP funds: \$129,905,538 (Federal) + \$14,433,949 (Other) = \$144,339,487 (Total)</p>				

MTP Action:	Update total estimated project cost				
TIP Action:	Update TIP funding, add PE phase, update OTP date				
Project Sponsor:	INDOT	KIPDA ID:	2967	State ID:	2100036
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	SR 64 Added Travel Lane	Funding Source:	Surface Transportation Block Grant (STBG) - State	Open to Public Date:	2032 2031
Total Estimated Project Cost:	\$21,979,552 \$21,839,942		Total Cost Programmed in TIP to date:	\$14,735,051 \$15,445,441	
Description:	Added travel lane on SR 64 from 2,150' west of the existing Oakes Road intersection to Edwardsville-Galena Road in Floyd County.				
Justification:	The purpose of this project is to improve throughput on SR 64 by improving intersection operations. Adding these travel lanes will reduce driver delay for the side roads and mainline SR 64 in the design year. The added lanes to SR 64 will continue the multi-lane cross section further west towards Georgetown to benefit commuter trips to and from I-64.				
FY 23-26 TIP Funding:	FY 2024 Preliminary Engineering phase with STBG-State funds: \$800,000 (Federal) + \$200,000 (Other) = \$1,000,000 (Total) FY 2025 Preliminary Engineering phase with STBG-State funds: \$568,312 (Federal) + \$142,078 (Other) = \$710,390 (Total) FY 2026 ROW phase with STBG-State funds: \$776,000 (Federal) + \$194,000 (Other) = \$970,000 (Total) FY 2026 Utilities phase with STBG-State funds: \$336,000 (Federal) + \$84,000 (Other) = \$420,000 (Total) FY 2026 Construction phase with STBG-State funds: \$8,836,041 (Federal) + \$2,209,010 (Other) = \$11,045,051 (Total)				

MTP Action:	None				
TIP Action:	Shift and combine FY25 CN with FY26 CN				
Project Sponsor:	INDOT	KIPDA ID:	3148	State ID:	2100019
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	I-64 Lighting	Funding Source:	NHPP	Open to Public Date:	2027
Total Estimated Project Cost:	\$8,193,961		Total Cost Programmed in TIP to date:	\$8,193,961	
Description:	Lighting improvements from the I-64/I-265 interchange to US 150.				
Justification:	This project will improve visibility and safety conditions along I-64 from the I-64/I-265 interchange to US 150.				
FY 23-26 TIP Funding:	<p>FY 2025 Construction (CN) phase with NHPP funds: \$2,628,505 (Federal) + \$292,056 (Other) = \$2,920,561 (Total)</p> <p>FY 2026 Construction (CN) phase with NHPP funds: \$4,746,060 (Federal) + \$527,340 (Other) = \$5,273,400 (Total)</p> <p>FY 2026 Construction (CN) phase with NHPP funds: \$7,374,565 (Federal) + \$819,396 (Other) = \$8,193,961 (Total)</p>				
MTP Action:	N/A				
TIP Action:	Phase shift				
Project Sponsor:	INDOT	KIPDA ID:	3153	State ID:	2200019
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	I-265 Bridge Replacement	Funding Source:	NHPP	Open to Public Date:	2027
Total Estimated Project Cost:	\$6,481,377		Total Cost Programmed in TIP to date:	\$6,481,377	
Description:	Bridge replacement on I-265 from the westbound I-265 ramp to EB I-64 over eastbound I-64 to eastbound I-265 ramp.				
Justification:	This project will replace the I-265 bridge to accommodate the I-64 added travel lanes project.				
FY 23-26 TIP Funding:	<p>FY 2025 Construction (CN) phase with NHPP funds: \$5,833,239 (Federal) + \$648,138 (Other) = \$6,481,377 (Total)</p> <p>FY 2026 Construction (CN) phase with NHPP funds: \$5,833,239 (Federal) + \$648,138 (Other) = \$6,481,377 (Total)</p>				

MTP Action:	N/A				
TIP Action:	Phase shift				
Project Sponsor:	INDOT	KIPDA ID:	3152	State ID:	2200018
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	I-64 Westbound Bridge Replacement Over Captain Frank Road	Funding Source:	NHPP	Open to Public Date:	2027
Total Estimated Project Cost:	\$5,156,009		Total Cost Programmed in TIP to date:	\$5,156,009	
Description:	Bridge replacement on I-64 westbound over Captain Frank Road.				
Justification:	This is a bridge replacement project to accommodate the I-64 added travel lanes project.				
FY 23-26 TIP Funding:	FY 2025 Construction (CN) phase with NHPP funds: \$4,640,408 (Federal) + \$515,601 (Other) = \$5,156,009 (Total) FY 2026 Construction (CN) phase with NHPP funds: \$4,640,408 (Federal) + \$515,601 (Other) = \$5,156,009 (Total)				
MTP Action:	N/A				
TIP Action:	Phase shift				
Project Sponsor:	INDOT	KIPDA ID:	3151	State ID:	2200017
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	I-64 Eastbound Bridge Replacement Over Captain Frank Road	Funding Source:	NHPP	Open to Public Date:	2027
Total Estimated Project Cost:	\$3,583,038		Total Cost Programmed in TIP to date:	\$3,583,038	
Description:	I-64 bridge replacement on I-64 eastbound over Captain Frank Road.				
Justification:	This is a bridge replacement on I-64 eastbound over Captain Frank Road to accommodate the I-64 added travel lanes project.				
FY 23-26 TIP Funding:	FY 2025 Construction (CN) phase with NHPP funds: \$3,224,734 (Federal) + \$358,304 (Other) = \$3,583,038 (Total) FY 2026 Construction (CN) phase with NHPP funds: \$3,224,734 (Federal) + \$358,304 (Other) = \$3,583,038 (Total)				

MTP Action:	None				
TIP Action:	Phase Shift FY25 CN to FY26				
Project Sponsor:	INDOT	KIPDA ID:	3150	State ID:	2200016
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	I-64 New Bridge Over I-64 EB to I-265 EB Ramp	Funding Source:	NHPP	Open to Public Date:	2027
Total Estimated Project Cost:	\$8,954,952		Total Cost Programmed in TIP to date:	\$8,954,952	
Description:	New bridge construction on I-64 over the I-64 eastbound to the I-265 eastbound ramp.				
Justification:	This project will provide a new eastbound alignment over I-64 eastbound to the I-265 eastbound ramp.				
FY 23-26 TIP Funding:	FY 2025 Construction (CN) phase with NHPP funds: \$8,059,457 (Federal) + \$895,495 (Other) = \$8,954,952 (Total) FY 2026 Construction (CN) phase with NHPP funds: \$8,059,457 (Federal) + \$895,495 (Other) = \$8,954,952 (Total)				
MTP Action:	N/A				
TIP Action:	Phase shift				
Project Sponsor:	INDOT	KIPDA ID:	3149	State ID:	2200015
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	I-64 Westbound Lane Over Quarry Road Bridge Replacement	Funding Source:	NHPP	Open to Public Date:	2027
Total Estimated Project Cost:	\$3,767,102		Total Cost Programmed in TIP to date:	\$3,767,102	
Description:	Bridge replacement of the I-64 westbound lane bridge over Quarry Road.				
Justification:	This is a bridge replacement project to accommodate the added travel lanes contract on I-64.				
FY 23-26 TIP Funding:	FY 2025 Construction (CN) phase with NHPP funds: \$3,390,392 (Federal) + \$376,710 (Other) = \$3,767,102 (Total) FY 2026 Construction (CN) phase with NHPP funds: \$3,390,392 (Federal) + \$376,710 (Other) = \$3,767,102 (Total)				

MTP Action:	None				
TIP Action:	Phase shift				
Project Sponsor:	INDOT	KIPDA ID:	2913	State ID:	2000233
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	US 150	Funding Source:	STBG-State & NHS	Open to Public Date:	2030
Total Estimated Project Cost:	\$4,776,501		Total Cost Programmed in TIP to date:	\$801,501	
Description:	Intersection improvement with new signals on US 150 at Everett Avenue, Stiller Road, and Buck Creek Road.				
Justification:	Intent of the project to improve corridor progression on US 150 by implementing intersection upgrades. This report will focus on the segment of US 150 in Floyd County, between Edwardsville-Galena Road and Old Vincennes Road in and around the Galena and the Floyds Knobs area. The original study area extended west to Snyder Chapel Road, west of Greenville in Harrison County, for modeling purposes. All relevant background data is included. The report describes the project at a preliminary level and will guide the ongoing phases of project development.				
FY 23-26 TIP Funding:	<p>FY 2024 PE phase with STBG-State funds: \$703,351 (Federal) + \$78,150 (Other) \$781,501 (Total)</p> <p>FY 2025 PE phase with STBG-State funds: \$703,351 (Federal) + \$78,150 (Other) \$781,501 (Total)</p> <p>*FY 2028 ROW phase with NHS funds: \$18,000 (Federal) + \$2,000 (Other) \$20,000 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2023-2026 TIP years					

MTP Action:	N/A				
TIP Action:	Phase shift				
Project Sponsor:	INDOT	KIPDA ID:	3050	State ID:	2200719
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	I-64 Bridge Deck Overlay	Funding Source:	NHPP	Open to Public Date:	2027
Total Estimated Project Cost:	\$2,372,840		Total Cost Programmed in TIP to date:	\$2,372,840	
Description:	Bridge deck overlay on I-64 over SR 62X/Spring Street, 0.18 west of SR 111.				
Justification:	This project will improve the conditions of the bridge and extend its service life.				
FY 23-26 TIP Funding:	<p>FY 2024 Preliminary Engineering phase with NHPP funds: \$270,000 (Federal) + \$30,000 (Other) = \$300,000 (Total)</p> <p>FY 2025 Preliminary Engineering phase with NHPP funds: \$270,000 (Federal) + \$30,000 (Other) = \$300,000 (Total)</p> <p>*FY 2027 Utilities phase with NHPP funds: \$18,000 (Federal) + \$2,000 (Other) = \$20,000 (Total)</p> <p>*FY 2027 Construction (CN) phase with NHPP funds: \$1,847,556 (Federal) + \$205,284 (Other) = \$2,052,840 (Total)</p>				
*Funds programmed in fiscal years outside of the current 2023-2026 TIP years					
MTP Action:	N/A				
TIP Action:	Phase Shift FY24 PE to FY25				
Project Sponsor:	INDOT	KIPDA ID:	3246	State ID:	2300810
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	SR 62 Bridge Deck Overlay over Fourteen Mile Creek	Funding Source:	STBG-State	Open to Public Date:	2028
Total Estimated Project Cost:	\$2,041,129		Total Cost Programmed in TIP to date:	\$310,000	
Description:	Bridge deck overlay on SR 62 Bridge over Fourteen Mile Creek, 02.86 mi E SR 3				
Justification:	Repair a post missing from the north guardrail at the east joint and correct the deficiencies in the wearing surface, deck, and superstructure to help further protect the structure and extend the service life of the bridge.				
FY 23-26 TIP Funding:	<p>FY 2024 Preliminary Engineering phase with STBG-State funds: \$240,000 (Federal) + \$60,000 (Other) = \$300,000 (Total)</p> <p>FY 2025 Preliminary Engineering phase with STBG-State funds: \$240,000 (Federal) + \$60,000 (Other) = \$300,000 (Total)</p> <p>FY 2026 ROW phase with STBG-State funds: \$8,000 (Federal) + \$2,000 (Other) = \$10,000 (Total)</p>				