Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer and Trimble Counties in Kentucky
Clark and Floyd Counties in Indiana

January 2024
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INTRODUCTION

2023 Board of Directors

SHELBY COUNTY
JUDGE DAN ISON
2023 CHAIRMAN

OLDHAM COUNTY
JUDGE DAVID VOEGELE
2022 CHAIRMAN

CITY OF ST. MATTHEWS
BERNARD BOWLING JR.
2023 VICE CHAIRMAN

CLARK COUNTY
JACK COFFMAN
2023 SECRETARY/TREASURER

Bullitt County, KY
Judge Executive Jerry Summers
Keith Griffee, Chief Financial Officer

Clark County, IN
Kevin Baity, Town Manager of Clarksville
Jack Coffman, President, Clark Co. Board of Commissioners
Treva Hodges, Mayor of Charlestown
Michael Moore, Mayor of Jeffersonville

Floyd County, IN
Jeff Gahan, Mayor of New Albany
Tim Kamer, Floyd County Commissioner

Henry County, KY
Judge Executive Scott Bates

Jefferson County, KY
Maria D. Johnson, Mayor of Shively
Carol Pike, Mayor of Jeffersontown
Byron Chapman, Mayor of Middletown

Oldham County, KY
Judge Executive David Voegele
John Black, Mayor of La Grange

Shelby County, KY
Judge Executive Dan Ison
Troy Ethington, Mayor of Shelbyville

Spencer County, KY
Judge Executive Scott Travis
Jim Travis, Magistrate

Trimble County, KY
Judge Executive John Ogburn
Diana Arnold, Trimble County Planning & Zoning
November 1, 2023 marked a significant milestone for our agency as we celebrated KIPDA’s Golden Anniversary – 50 years of service to our nine county region.

Many of the agency’s accomplishments are visible in the roads, bridges, parks, water/wastewater infrastructure, and other capital projects across the 135 communities we serve. While not as visible, yet critically important to the success of our region, KIPDA staff have provided the necessary services for tens of thousands of our aging and vulnerable community members to assure they have the supports to remain in their homes and age in place.

As I look back on the year, I am reminded of the many successes and achievements of the agency, highlights include:

• Hosting a roundtable discussion with the United States Assistant Secretary of Commerce for Economic Development, Alejandra Y. Castillo, with industry leaders to discuss EDA’s Regional Technology and Innovation Hubs program.
• Working with leaders in Bullitt County to secure and leverage over $3 million to provide 37 homes with access to potable water for the first time.
• Securing a $500,000 planning grant from the Federal Railroad Administration to assess the viability of re-establishing passenger rail connecting Louisville to Indianapolis.
• Provided 431,298 meals to older adults 60 and over through our senior nutrition program.
• Services to 386 individuals in the Participant Directed Services Waiver Program resulting in an estimated annual savings to Medicaid of $25.8 million.

These accomplishments were not achieved alone, we thank all our partners who have contributed including the strong leadership and support provided by our federal, state, and local officials.

I want to recognize the effort of Shelby County Judge Executive Dan Ison who served as the KIPDA Board of Directors’ Chairperson in 2023 and was always available to provide guidance and support. He along with other members of the KIPDA Board of Directors are committed to improving the quality of life not only in their areas, but in their neighboring communities.

Finally, I want to offer my sincere gratitude to every KIPDA employee for their contributions to our agency and in service to the region. It is an honor to serve alongside such a dedicated group of professionals.

I am excited to see what KIPDA can achieve in the next 50 years!

Jarrett Haley
Mission Statement

Working in partnership with state and local governments, we encourage the growth of our region by providing resources to help people in Kentuckiana thrive. We strengthen mobility, quality of life, and economic opportunity for all community members by supporting local officials, older adults, those with disabilities, and their caretakers.

1.2 M Population

126 Cities

9 Counties
INTRODUCTION

What is KIPDA?

**Area Agency on Aging & Independent Living**

The state has designated KIPDA as an Area Agency on Aging and Independent Living (AAAIL). As an AAAIL, KIPDA addresses the needs of older persons and those with disabilities, their caregivers and many more at the regional level.

Kentucky counties of Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer and Trimble.

**Area Development District**

KIPDA is one of fifteen Area Development Districts (ADD) in KY. As an ADD, KIPDA represents the multi-county planning districts and provides critical resources to local counties and cities.

Kentucky counties of Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer and Trimble.

**Metropolitan Planning Organization**

KIPDA serves as the Metropolitan Planning Organization for Greater Louisville. As an MPO, KIPDA is the designated decision-making body that is responsible for carrying out the metropolitan transportation planning process as defined by the current Federal Transportation Act.

Kentucky counties of Bullitt, Jefferson, and Oldham. Indiana Counties of Clark and Floyd.
INTRODUCTION

Public Engagement

KIPDA continues to increase awareness, education, and public feedback through several channels including social media, events, and committee meetings. KIPDA has social media pages on Facebook, Twitter, Instagram, and LinkedIn. To combat the digital divide, KIPDA takes advantage by attending events in the communities to be forward facing with the public. Committee meetings are live streamed and published on KIPDA’s YouTube channel. Below are examples of public engagement throughout the year.

Transportation

KIPDA updated the Citizens Guide to Transportation Planning in the summer. This informational document can be found at events where KIPDA is present. It provides links and details on how the public can get involved and stay engaged in the transportation planning process. KIPDA’s transportation committees, the Transportation Technical Coordinating Committee, and the Transportation Policy Committee meetings are live-streamed over KIPDA’s YouTube channel and via Zoom Webinar as well as held in person. This ensures the public has adequate access to participate no matter where they are in the KIPDA region.

Community & Economic Development

KIPDA CED staff held public meetings for six CDBG projects, one Land and Water Conservation Fund project, one Recreational Trails Program project, and the Shepherdsville Wastewater Treatment Plant expansion project. A public comment period was also open for the Comprehensive Economic Development Strategy. This was advertised on social media, in the KIPDA newsletter, and through the KIPDA Radio Show.

Social Services

KIPDA Social Services staff attended numerous events throughout 2023 to provide outreach, health promotion, and education about programs offered to residents of all ages in our region. These included WorldFest, Fan Fair, Vaccine Clinics, Fall Festivals, Waterfront Wednesdays, Back to School Events, and the KY State Fair.
2023 Funding Breakdown

Social Services
$24.1 M

Transportation
$3.7 M

Community & Economic Development
$840,100

General Funds
$765,656

Fiscal Year 2023 Expenses

LOCAL FUNDS
$450,471.54

FEES & OTHER
$2,625,811.94

FEDERAL FUNDS
$9,135,942.33

STATE FUNDS
$17,261,890.79
# Fiscal Year 2023 Revenue

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid</td>
<td>12,256,431.30</td>
<td>41.58%</td>
</tr>
<tr>
<td>KY Dept for Aging &amp; Independent Living</td>
<td>9,367,790.26</td>
<td>31.78%</td>
</tr>
<tr>
<td>KY Transportation Cabinet</td>
<td>2,142,229.78</td>
<td>7.27%</td>
</tr>
<tr>
<td>IN Dept of Transportation</td>
<td>1,040,168.72</td>
<td>3.53%</td>
</tr>
<tr>
<td>KY Health Benefit Exchange</td>
<td>927,020.82</td>
<td>3.15%</td>
</tr>
<tr>
<td>Fees</td>
<td>1,635,273.87</td>
<td>5.55%</td>
</tr>
<tr>
<td>Member Dues</td>
<td>244,567.90</td>
<td>0.83%</td>
</tr>
<tr>
<td>KY Dept for Local Government</td>
<td>487,385.65</td>
<td>1.65%</td>
</tr>
<tr>
<td>Contract Work</td>
<td>391,509.34</td>
<td>1.33%</td>
</tr>
<tr>
<td>Miscellaneous Revenues</td>
<td>981,738.96</td>
<td>3.33%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>29,474,116.60</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>
Programs

**Medicaid Waiver**

The Participant Directed Services (PDS) Waiver Program has been provided by KIPDA since 2006. The PDS Waiver program is for persons who are aging, have developmental or intellectual challenges, have physical disabilities, or who are otherwise unable to care for themselves independently in their home and community.

Home and Community Based Medicaid Waiver services such as PDS make it possible for individuals to remain in their home and community and empowers them to make decisions about their care and services they receive.

- **386** Participant Directed Services clients
- **$66,892/person** Annual savings to Medicaid per waiver participant
- **$25.8 M** Annual savings to Medicaid in the KIPDA region
Programs

National Family Caregiver Program

9,414 Contacts

KIPDA provides many services through the National Family Caregiver Program: individual counseling, support groups, caregiver training, respite care, legal assistance, and information services. This program also provides vouchers for supplies. KIPDA answers thousands of calls from caregivers yearly and assists clients in multiple ways.

In-Home Services

405 Clients

The Homecare program helps persons aged 60 and over to remain in their home and avoid premature placement in long-term facilities by providing case management, personal care, respite, and supplies.

Transportation Services

13,619 Non-Emergency Medical & Center Trips

KIPDA’s Transportation program supports clients by providing transportation to medical appointments and senior centers.
**Programs**

**kynector Program**

- **19,056**

**Received Assistance**

The kynector Program is comprised of health insurance Navigators throughout the community to assist individuals with enrollment into plans located on the KY Health Benefit Exchange.

**Senior Centers**

- **22,193**

**Supportive Services Clients**

KIPDA funded senior centers provide a wide range of supportive services that enhance quality of life and promote healthy, positive, and active aging. General services include advocacy, counseling, education, health and wellness programs, telephone reassurance, and more.

**Nutrition Services**

- **431,298**

**Meals Served**

The nutrition program provides balanced meals to individuals 60 years of age and older. In 2023, the network of providers served 326,107 home delivered meals and 105,191 congregate meals.

**State Health Insurance Program**

- **4,659**

**Contacts**

SHIP counselors provide educational assistance and counseling to an individual or their caregiver for Medicare enrollment and plan comparisons.
### Social Services

#### 2023 By the Numbers

**Aging**

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation Center Trips</td>
<td>10,250</td>
</tr>
<tr>
<td>Total Transportation Clients</td>
<td>314</td>
</tr>
<tr>
<td>Total Home Delivered Meals</td>
<td>326,107</td>
</tr>
<tr>
<td>Total Congregate Meals</td>
<td>105,191</td>
</tr>
<tr>
<td>Aging &amp; Disability Resource Center Served</td>
<td>3,285</td>
</tr>
<tr>
<td>Participant Directed Services Clients</td>
<td>386</td>
</tr>
<tr>
<td>Homecare Case Managed</td>
<td>366</td>
</tr>
<tr>
<td>State Health Insurance Assistance Program</td>
<td>4,659</td>
</tr>
</tbody>
</table>

**Kynect**

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applications Completed</td>
<td>19,056</td>
</tr>
<tr>
<td>Total Community Events Attended</td>
<td>946</td>
</tr>
</tbody>
</table>
Events and Outreach

Staff attended numerous events throughout 2023 to educate the community on available social services programs. In total, Social Services staff attended over 950 community events throughout the region.
COMMUNITY & ECONOMIC DEVELOPMENT

Programs

- $360M Total Funds Administered
- 507 Jobs Created or Retained

CDBG Funds
- Total Awards Granted: $4,025,880
- Total Investments: $106,831,279

ARPA - Total Local Funds Allocated: $31,884,386
ARPA Technical assistance provided to 32 cities and counties

CED Services Provided
- Planning and zoning assistance
- Technical expertise
- Education and training
- Grant assistance
- Broadband
- Community and economic development
- Hazard mitigation
- Water and wastewater project administration
2023 By the Numbers

State Revolving Loan Funds
- Total funds requested: $263,619,993
- 32 Projects
- Total amount received: $33,032,690

Total Water and Wastewater Projects
- 71 Projects

Cleaner Water Projects
- Total infrastructure investment: $185,569,283
- 44 Projects
- Total amount received: $33,032,690

FY23 Cleaner Water Priority Projects
- $320 M

FY23 Regional Drinking Water Priority Projects
- $65.3 M

KIPDA assists systems in the region with creating profiles for water and wastewater infrastructure improvements.
Trimsle County Revenue Study

KIPDA prepared a study that summarizes Trimble County’s current sources of revenue, presents additional potential sources of tax and other revenue, and makes recommendations for promising sources.

Trimsle County Fire District Analysis

KIPDA prepared an analysis that summarizes the current fire protection services covering Trimble County, presents the steps necessary to form one or more fire protection districts with emergency ambulance service, estimates revenue that may be generated, and discusses the advantages and disadvantages of establishing such a district.

Comprehensive Economic Development Strategy

The Comprehensive Economic Development Strategy was prepared for 2023-2027 with input from local leaders, stakeholders, and public comment. The CEDS is a part of a continuing economic development planning process aimed at providing an analysis of KIPDA’s economic successes and opportunities.
Reports

Henry County Comprehensive Plan

KIPDA staff is preparing an update to the Henry County Comprehensive Plan. This update fulfills the Planning Commission’s statutory duty to review and amend the plan every five years. The Comprehensive Plan serves as a guide for public and private actions and decisions to assure the appropriate development of public and private property. It outlines the vision and goals the county hopes to achieve over the next decades and is vital to how the county plans to guide its future growth and development, particularly in the areas of land use, transportation, and community facilities. It contains a wealth of data about the county’s population and economy as well as numerous maps to help the Planning Commission assess and guide development.

Quarterly Impact Reports

KIPDA prepared quarterly impact reports highlighting work that is being conducted for each county by each KIPDA division.

Trimble County Tourist and Convention Commission and Transient Room Tax Overview

KIPDA prepared an overview of tourism commissions and the transient room (motel) tax for Trimble County. The overview included an outline of the requirements to establish and maintain the commission and impose and enforce the tax, a comparison of practices in local and peer counties, and recommendations for the county. In addition, staff prepared forms of ordinance and resolutions for the county to proceed if interested.
## Community Highlights

### Elderserve Adult Day Center CDBG-CV Project

Elderserve offers a holistic approach to senior health and wellness which supports aging adults ranging from medically fragile to healthy and active. The project will renovate an unfinished 10,000 square foot space as a purpose-built medical model adult day care.

**Funding:**
- CDBG: $1,000,000
- Elderserve: $50,000

### Roe Hill Rd Area Water Main Extension & Pump Station Project

Louisville Water Company installed 12,040 feet of water main and a booster pump station to provide potable water to 37 unserved residences on Roe Hill Rd, Kerr Lane, P’Poole Lane, and Perkins Court in Bullitt County.

**Funding:**
- CDBG: $537,850
- SRF: $537,850
- ARPA: $1,275,654
- LWC: $660,000

### Bedford Wastewater Improvements Project

The project is replacing the three wastewater pump stations that are original to the wastewater system, which was constructed in the early 1980’s.

**Funding:**
- SRF: $909,500
- CWP: $250,000
- CDBG: $909,500
KIPDA serves as the Metropolitan Planning Organization (MPO) for Bullitt, Jefferson, Oldham, Clark and Floyd counties. The MPO is responsible for transportation planning in this area and all federal transportation projects therein must be included in the MPO’s Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

KIPDA also provides transportation planning services for the Kentucky Transportation Cabinet (KYTC) in the Area Development District (ADD) counties of Henry, Shelby, Spencer, and Trimble.

**TIP Projects in Kentucky**

$132,710,887
Obligated Funding for Projects

Federal funds were identified in the MPO TIP and obligated by KYTC to advance 46 projects in Jefferson, Bullitt, and Oldham counties.

**TIP Projects in Indiana**

$27,267,919
Obligated Funding for Projects

Federal funds were identified in the MPO TIP and obligated by INDOT to advance 29 projects in Clark and Floyd counties.

**TIP Transit Projects in the Region**

$5,530,615
Obligated Funding for Projects

Federal funds were identified in the MPO TIP and obligated to advance 17 projects in Jefferson, Bullitt, Oldham counties in Kentucky and Clark and Floyd counties in Indiana.
TRANSPORTATION

Updates

SS4A GRANT PROGRAM

In February, KIPDA was awarded $600,000 to significantly reduce roadway deaths and fatalities in the region with the Safe Streets and Roads for All grant. Funds are paired with a $150,000 local match contributed by the sixteen participating jurisdictions.

CORE DOCUMENT PLANS

In May, two of KIPDA’s core planning documents were adopted. The FY 2023-2026 Transportation Improvement Program and the Connecting Kentuckiana 2050 Metropolitan Transportation Plan handle the region’s short and long-term planning projects and funding.

KITE AWARD

The 9th annual KIPDA Kentucky Indiana Transportation Excellence (KITE) Award went to the City of New Albany for the East Main Street Project. A road revitalization in the heart of downtown, this project encapsulates the complete streets concept with safety, accessibility, and socioeconomic considerations.

East Main Street now boasts bump outs for traffic calming measures and reduced width of crosswalks further minimizing the time pedestrians spend on the road. Additionally, reverse-angle parking facilities allow safer vehicle movement. The project also caters to all residents with ADA-compliant curb ramps at intersections and crosswalks. Watch all four nominated projects here.

SHIFT

Provided local input to shape the next Kentucky state highway plan through The Strategic Highway Investment Formula for Tomorrow (SHIFT) process, sponsoring 69 projects and boosting scores on 27 projects throughout the region. The ADD boosted 9 projects with a total project cost of $90,274,000. The MPO boosted 18 projects with a total project cost of $394,884,897.
KIPDA continued its ongoing outreach efforts for education and public communication through many events throughout the year. A partial list of events KIPDA attended are listed below:

- California Day (EJ area)
- Russell Place of Promise Neighborhood Canvassing (EJ area)
- St Matthews Business Expo
- Portland Promise Resource (EJ area)
- CycLOUvia (2)
- Galt House Employee Health Fair
- Crowne Plaza Employee Health Fair
- Waterfront Wednesday
- Tree Fest (EJ area)
- Jeffersontown Business Expo
- Middletown Chamber of Commerce Business Expo

Demonstrating added partnership, the Indiana Department of Transportation (INDOT) submitted a grant application through the same program for the corridor between Indianapolis to Chicago. Combined, these two corridors would make for a 313-mile route that would reconnect Louisville to Chicago and be the first intercity passenger rail operations in the Louisville region in decades.
Rideshare

The regional rideshare program known as Every Commute Counts promotes sustainability and helps reduce vehicle emissions. Every Commute Counts connects the public with resources and information about commuting options in Kentuckiana.

- 2,210 Participants
- 31 Vanpools
- 271 Work Sites
- $367,000 Commuting Savings
- 572 Tons of Pollution Reduced
- 1,467,357 Miles Reduced
KIPDA has a dedicated staff of GIS professionals working to support the agency's spatial data needs and planning efforts with mapping, spatial analysis, inventories, and field data collection. The GIS staff also collects and corrects GPS data for various projects. The staff provides GIS technical assistance to the planning staff of all KIPDA divisions and the counties that make up the KIPDA region.

The GIS department took on the task earlier this year to assist in the update to the magisterial districts, voting precincts, and school districts for the KIPDA region. This work is expected to continue into next year. The CED division also purchased a drone near the end of last year for the GIS division and continues to fly it for projects.
KIPDA in the Community

- KITE Award Winner
- Aging Well Health Fair
- CycLOUvia
- Hillview Resource Center Opening
- California Day 2023
- Kentucky Main Street Program
KIPDA in the News

Work with KIPDA paying big dividends for county
By Thomas J. Barr, The Pioneer News  Dec 4, 2023
Seniors, people with disabilities receive free fans at the annual Fan Fair
Jun 10, 2023 Updated Jun 10, 2023

Kentuckiana Regional Planning and Development Agency lands funding to explore Louisville to Indianapolis passenger rail
ElderServe gets $1M to renovate Adult Day Health Center in Louisville's Russell neighborhood
Jun 12, 2023 Updated Jun 12, 2023

Court approves Magisterial Map
By Jeff Sopland The Spencer Magnet  Aug 30, 2023 Updated Dec 5, 2023
New federal program 'Tech Hubs' could create jobs, boost economic development in Kentucky

Louisville wins $21M Safe Streets and Roads for All Grant
February 01, 2023
THANK YOU TO THE SUPPORT OF OUR 2023 COMMITTEES

Aging & Disability Advisory Council
Comprehensive Economic Development Strategy Committee
Hazard Mitigation Committee
Regional Planning Council
Regional Transportation Council
Regional Water Management Council
Transportation Policy Committee
Transportation Technical Coordinating Committee