

## Administrative Modification 5 Fiscal Year 2023 - 2026 Transportation Improvement Program (TIP)

October 04, 2023

TIP Action:	Update TIP funding						
Project Sponsor:	Floyd County	KIPDA ID:	2951	State ID:	2100081		
County:	Floyd	Parent ID:	N/A	Group ID:	N/A		
Project Name:	Countywide Bridge Inspection and Inventory Program for Cycle Years 2022-2025	Funding Source:	Bridge	Open to Public Date:	2025		
Total Estimated Project Cost:		<del>1,462</del> 5,830	Total Cost Programmed in TIP to date:	\$261,462 \$206,830			
Description:	Inspect and rate all county br	idges in Floyd County.					
Justification:	Necessary/required inspectio	n of bridges throughout Floyd	County.				
FY 23-26 TIP Funding:	FY 2023 PE phase with Bridge funds: \$66,457 (Federal) + \$16,615 (Other) = \$83,072 (Total)  FY 2023 PE phase with Bridge funds: \$8,846 (Federal) + \$2,211 (Other) = \$11,057 (Total)  FY 2024 PE phase with Bridge funds: \$61,802 (Federal) + \$15,451 (Other) = \$77,253 (Total)  FY 2024 PE phase with Bridge funds: \$73,052 (Federal) + \$18,263 (Other) = \$91,315 (Total)  FY 2025 PE phase with Bridge funds: \$4,655 (Federal) + \$1,164 (Other) = \$5,819 (Total)  FY 2025 PE phase with Bridge funds: \$7,312 (Federal) + \$1,828 (Other) = \$9,140 (Total)						
TIP Action:	Update TIP funding	I					
Project Sponsor:	Louisville Metro	KIPDA ID:	163	State ID:	05-91.02		
County	Jefferson	Parent ID:	N/A	Group ID:	N/A		
Project Name:	River Road	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2025		
Total Estimated Project Cost:	\$34,762,894 Total Cost Programmed in TIP to date:						
Description:	Widen River Road from 2 to 4 lanes from east of Beargrass Creek near Pope Avenue to Zorn Avenue. To include bike lanes and shared use path. Project length is 1.5 miles.						
Justification:	This project will improve access to downtown Louisville and the waterfront.						
FY 23-26 TIP Funding:	FY 2024 Construction phase with STBG-State funds: \$4,784,907 (Federal) + \$1,196,227 (Other) = \$5,981,134 (Total)  FY 2024 Utilities phase with STBG-MPO funds: \$2,000,000 (Federal) + \$500,000 (Other) = \$ 2,500,000 (Total)  FY 2024 Utilities phase with STBG-MPO funds: \$2,800,000 (Federal) + \$700,000 (Other) = \$ 3,500,000 (Total)  FY 2024 Construction phase with STBG-MPO funds: \$15,729,715 (Federal) + \$3,552,000 (Other) = \$19,281,715 (Total)  FY 2024 Construction phase with STBG-MPO funds: \$14,929,715 (Federal) + \$3,352,000 (Other) = \$18,281,715 (Total)						

TIP Action:	Update TIP funding						
Project Sponsor:	TARC	KIPDA ID:	3169	State ID:			
County:	Jefferson	Parent ID:	585	Group ID:	N/A		
Project Name:	Non-Fixed Route ADA Paratransit Service	Funding Source:	Transit Capital	Open to Public Date:	2026		
Total Estimated Project Cost:	\$1 <del>6,7</del> 2 \$20,37		Total Cost Programmed in TIP to date:	d \$1 <del>6,746,226</del> \$20,377,280			
Description:	The capital cost portion of paratransit operations and maintenance						
Justification:	This project supports the provision of contracted paratransit service. The expected outcome is the most cost-effective use of scarce taxpayer dollars for the provision of that service.						
FY 23-26 TIP Funding:	Gollars for the provision of that service.  FY 2023 Transit Capital phase with Section 5307 funds: \$2,600,000 (Federal) + \$650,000 (Other) = \$3,250,000 (Total)  FY 2024 Transit Capital phase with Section 5307 funds: \$3,598,994 (Federal) + \$899,748 (Other) = \$4,498,742 (Total)  FY 2024 Transit Capital phase with Section 5307 funds: \$4,567,275 (Federal) + \$1,141,819 (Other) = \$5,709,094 (Total)  FY 2025 Transit Capital phase with Section 5307 funds: \$3,598,994 (Federal) + \$899,748 (Other) = \$4,498,742 (Total)  FY 2025 Transit Capital phase with Section 5307 funds: \$4,567,274 (Federal) + \$1,141,819 (Other) = \$5,709,093 (Total)  FY 2026 Transit Capital phase with Section 5307 funds: \$3,598,994 (Federal) + \$899,748 (Other) = \$4,498,742 (Total)  FY 2026 Transit Capital phase with Section 5307 funds: \$3,598,994 (Federal) + \$899,748 (Other) = \$4,498,742 (Total)  FY 2026 Transit Capital phase with Section 5307 funds: \$3,598,994 (Federal) + \$899,748 (Other) = \$5,709,093 (Total)						

TIP Action:	Update TIP funding						
Project Sponsor:	INDOT	KIPDA ID:	3194	State ID:	2200050		
County:	Clark	Parent ID:	N/A	Group ID:	N/A		
Project Name:	SR 60 & Perry Crossing Road Intersection Improvement	Funding Source:	NHPP NHS	Open to Public Date:	2028		
Total Estimated Project Cost:	\$3, <del>207,022</del> \$3,626,722		Total Cost Programmed in TIP to date:	\$ <del>3,207,022</del> \$3,626,722			
Description:	Intersection improvement at	SR 60 and Perry Crossing Ro	ad.				
Justification:	This project will address safet	y concerns at the intersection	n of SR 60 and Perry Crossing	Road.			
FY 23-26 TIP Funding:	FY 2023 PE phase with NHPP funds: \$400,000 (Federal) + \$100,000 (Other) = \$500,000 (Total)  FY 2024 PE phase with NHS funds: \$827,730 (Federal) + \$91,970 (Other) = \$919,700 (Total)  FY 2025 ROW phase with NHPP funds: \$80,000 (Federal) + \$20,000 (Other) = \$100,000 (Total)  FY 2025 ROW phase with NHS funds: \$90,000 (Federal) + \$10,000 (Other) = \$100,000 (Total)						
TIP Action:	Update TIP funding						
Project Sponsor:	INDOT	KIPDA ID:	3054	State ID:	2200052		
County:	Clark	Parent ID:	N/A	Group ID:	2680		
Project Name:	SR 60 at St. Joe Road West Intersection Improvement	Funding Source:	NHPP NHS	Open to Public Date:	2028		
Total Estimated Project Cost:	\$360,000 \$1,030,100		Total Cost Programmed in TIP to date:	\$360,000 \$1,030,100			
Description:	Intersection improvement with added turn lanes at SR 60 and St. Joe Road West.						
Justification:	This project will improve safety concerns at the intersection of SR 60 and St. Joe Road West.						
FY 23-26 TIP Funding:	FY 2023 PE phase with NHPP funds: \$240,000 (Federal) + \$60,000 (Other) = \$300,000 (Total)  FY 2024 PE phase with NHS funds: \$873,090 (Federal) + \$97,010 (Other) = \$970,100 (Total)  FY 2025 ROW phase with NHPP funds: \$48,000 (Federal) + \$12,000 (Other) = \$60,000 (Total)  FY 2025 ROW phase with NHS funds: \$54,000 (Federal) + \$6,000 (Other) = \$60,000 (Total)						

TIP Action:	Update TIP funding						
Project Sponsor:	INDOT	KIPDA ID:	2913	State ID:	2000233		
County:	Floyd	Parent ID:	N/A	Group ID:	N/A		
Project Name:	US 150	Funding Source:	STBG-ST NHS	Open to Public Date:	<del>2025</del> 2027		
Total Estimated Project Cost:	\$2,046,241 \$2,487,654		Total Cost Programmed in TIP to date:	\$2,046,241 \$2,212,654			
Description:	Intersection improvement wi	ith new signals on US 150 at I	Everett Avenue, Steiller Road, a	and Buck Creek Road.			
Justification:	US 150 in Floyd County, between original study area extended	ween Edwardsville-Galena Ro west to Snyder Chapel Road,	US 150 by implementing intersoluted and Old Vincennes Road in a west of Greenville in Harrison iminary level and will guide the	and around the Galena and the County, for modeling purpos	Floyds Knobs area. The es. All relevant background		
FY 23-26 TIP Funding:	FY 2023 PE phase with STBG \$492,070 (Federal) + \$123,01 FY 2024 PE phase with NHS \$703,351 (Federal) + \$78,150 FY 2024 ROW phase with ST \$16,000 (Federal) + \$4,000 (foderal) + \$4,000 (foderal) + \$2,000 (	## (Other) = \$615,088 (Total)  funds:  0 (Other) = \$781,501 (Total)  FBG-State funds:  Other) = \$20,000 (Total)  HS funds:	•				
	FY 2025 Construction phase with STBG-State funds: \$1,128,922 (Federal) + \$282,231 (Other) = \$1,411,153 (Total)  FY 2026 Construction phase with NHS funds: \$1,270,038 (Federal) + \$141,115 (Other) = \$1,411,153 (Total)						

TIP Action:	Update TIP funding						
Project Sponsor:	INDOT	KIPDA ID:	2900	State ID:	1900118		
County:	Floyd	Parent ID:	N/A	Group ID:	N/A		
Project Name:	US 150	Funding Source:	STBG-State HSIP-State	Open to Public Date:	2024		
Total Estimated Project Cost:	<del>\$2,351,585</del> <b>\$3,362,084</b>		Total Cost Programmed in TIP to date:	\$ <del>2,351,585</del> \$2,742,584			
Description:	Intersection improvement wi	Intersection improvement with added turn lanes at the intersection of Scenic Valley/Brush College Road.					
Justification:	To improve the geometrics to allow for safer and more efficient operation without adjacent residential impacts. Certain trucks cannot turn from US 150 westbound to northbound on Scenic Highway to go eastbound on Brush College without impacting the adjacent or opposing lanes.						
FY 23-26 TIP Funding:	FY 2023 ROW phase with STBG-State funds: \$200,000 (Federal) + \$50,000 (Other) = \$250,000 (Total)  FY 2024 C phase with STBG-State funds: \$1,681,268 (Federal) + \$420,317 (Other) = \$2,101,585 (Total)  FY 2024 C phase with HSIP-State funds: \$2,468,326 (Federal) + \$274,258 (Other) = \$2,742,584 (Total)						
TIP Action:	Correction to TIP funding						
Project Sponsor:	Clarksville	KIPDA ID:	2541	State ID:	1801597		
County	Clark	Parent ID:	N/A	Group ID:	N/A		
Project Name:	Jeffersonville 9th Street/Clarksville Montgomery Avenue Multimodal Connection	Funding Source:	Transportation Alternatives (TA-MPO)	Open to Public Date:	2023		
Total Estimated Project Cost:	\$3,308,348 Total Cost Programmed \$3,308,348 \$2,964,000 in TIP to date: \$2,909,671						
Description:	Design and construction of multimodal connection between Jeffersonville and Clarksville's Arts Districts, underneath I-65 along Montgomery Avenue and 9th Street. The design will include new sidewalks, bicycle paths, lighting, and other aesthetic amenities. Project length is 0.64 miles.						
Justification:	The construction of I-65 has created a significant barrier to community connectivity between Jeffersonville and Clarksville in the Southern Indiana region. In an effort to recreate the connectivity once enjoyed by this area, both communities intend to partner in order to provide a safe, attractive bicycle and pedestrian connection for residents in each community. There are very few alternative transportation options available connecting these two communities, due to restrictions created by the interstate corridor. Citizens and visitors will have a safe route provided to them to cross between communities and Arts and Cultural Districts without using motorized transportation. in conjunction with other projects that Jeffersonville and Clarksville are undertaking, this improvement will provide an additional path to the Ohio River Greenway.						
FY 23-26 TIP Funding:	FY 2023 Construction phase with TA-MPO funds: \$688,981 (Federal) + \$172,245 (Other) = \$861,226 (Total)  FY 2023 Construction phase with TA-MPO funds: \$390,755 (Federal) + \$97,689 (Other) = \$488,444 (Total)  FY 2023 Construction phase with CRRSAA funds: \$964,459 (Federal) + \$241,115 (Other) = \$1,205,574 (Total)  FY 2023 Construction phase with CRRSAA funds: \$1,262,685 (Federal) + \$315,671 (Other) = \$1,578,356 (Total)						