



K I P D A

Kentuckiana Regional Planning
& Development Agency

Administrative Modification 4

Fiscal Year 2023 - 2026 Transportation Improvement Program (TIP)

September 18, 2023



TIP Action:	Update TIP funding				
Project Sponsor:	Mount Washington	KIPDA ID:	2479	State ID:	5-3216.00
County	Bullitt	Parent ID:	N/A	Group ID:	N/A
Project Name:	Historic Memorial Multi-Use Trail	Funding Source:	STBG-MPO	Open to Public Date:	2024
Total Estimated Project Cost:	\$4,763,002		Total Cost Programmed in TIP to date:	\$4,763,002	
Description:	Construct multi-use path and pedestrian walkway along segment C of the Historic Memorial Multi-Use Trail including a Rest Plaza at Landis Lane and US 31EX. In addition, improve safety along the segment by reducing drainage hazards and installing a roundabout at Landis Lane.				
Justification:	To improve bicycle and pedestrian transportation within Mount Washington including safety elements. These facilities will be accompanied by a new signal on the north end of the project at Landis Lane in order to safely get pedestrian traffic from the east sidewalk to the west multi-use path and the connecting rest plaza and other trails.				
FY 23-26 TIP Funding:	FY 2023 Design phase with STBG-MPO funds: \$79,172 (Federal) + \$19,793 (Other) = \$98,965 (Total) FY 2023 Right of Way phase with STBG-MPO funds: \$281,000 (Federal) + \$70,250 (Other) = \$351,250 (Total) FY 2023 Right of Way phase with STBG-MPO funds: \$497,630 (Federal) + \$124,408 (Other) = \$622,038 (Total) FY 2024 Construction phase with STBG-MPO funds: \$1,676,642 (Federal) + \$419,161 (Other) = \$2,095,803 (Total) FY 2024 Construction phase with STBG-MPO funds: \$1,460,012 (Federal) + \$365,003 (Other) = \$1,825,015 (Total) FY 2025 Construction phase with STBG-MPO funds: \$870,787 (Federal) + \$217,697 (Other) = \$1,088,484 (Total) FY 2025 Construction phase with STBG-State funds: \$118,000 (Federal) + \$29,500 (Other) = \$147,500 (Total)				
TIP Action:	Add new project phases and Update TIP Funding				
Project Sponsor:	Louisville Metro	KIPDA ID:	2733	State ID:	5-80252.00
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	Reimagine 9th Street	Funding Source:	Various	Open to Public Date:	2027
Total Estimated Project Cost:	\$24,640,000 \$28,548,000		Total Cost Programmed in TIP to date:	\$24,640,000 \$28,548,000	
Description:	This project will transform 9th Street/Roy Wilkins Avenue just west of the downtown Louisville from the Main Street to Broadway from a six-lane thoroughfare with extremely wide right-of-way into a "Complete Street." Improvements to be considered during the Design process include: Reduce the number and width of lanes, convert one-way traffic to two-way (with a two-way left turn lane) on Muhammad Ali Blvd. and Chestnut St./River Park Drive, eliminate negative offset left-turn lanes, adequately dimensioned turn bays, traffic signal upgrades, expanded fiber throughout the corridor, protected/permissive left turns at signals, sidewalk expanded up to 20-foot wide, curb extensions, pedestrian refuge islands, pedestrian scale lighting, crosswalk visibility enhancements, tabled intersections, protected bike lanes, improved signage, bus shelters, kiosks with real-time bus information, dedicated bus lanes, bus bulbs, increased tree canopy, bioswales, and improved storm drainage.				
Justification:	Eliminate the physical and psychological barrier that the "9th Street divide" creates between Louisville's Central Business District and the West End neighborhoods; create a safe and accessible travel experience for all users including pedestrians, cyclists and transit riders; increase economic vitality through creating a safe, attractive and comfortable environment; provide opportunities for parks and open spaces, playgrounds, recreation access, street tree canopy and storm water management features; and provide a safe and efficient corridor for vehicle and freight travel.				

FY 23-26 TIP Funding:

FY 2023 Planning phase with Local funds:
\$0 (Federal) + \$75,000 (Other) = \$75,000 (Total)

FY 2023 Design phase with State funds:
\$0 (Federal) + \$500,000 (Other) = \$500,000 (Total)

FY 2023 Design phase with Local funds:
\$0 (Federal) + \$250,000 (Other) = \$250,000 (Total)

FY 2024 Planning phase with Local funds:
\$0 (Federal) + \$100,000 (Other) = \$100,000 (Total)

FY 2024 Design phase with Local funds:
\$0 (Federal) + \$1,000,000 (Other) = \$1,000,000 (Total)

FY 2024 ROW phase with Local funds:
\$0 (Federal) + \$110,000 (Other) = \$110,000 (Total)

FY 2024 Utilities phase with Local funds:
\$0 (Federal) + \$200,000 (Other) = \$200,000 (Total)

FY 2025 Planning phase with Local funds:
\$0 (Federal) + \$100,000 (Other) = \$100,000 (Total)

FY 2025 Design phase with Local funds:
\$0 (Federal) + \$250,000 (Other) = \$250,000 (Total)

FY 2025 ROW phase with Local funds:
\$0 (Federal) + \$110,000 (Other) = \$110,000 (Total)

FY 2025 Utilities phase with Local funds:
\$0 (Federal) + \$200,000 (Other) = \$200,000 (Total)

FY 2025 Construction phase with RAISE funds:
\$1,558,400 (Federal) + \$204,000 (Other) = \$1,762,400 (Total)

~~FY 2025 Construction phase with RAISE funds:
\$3,000,000 (Federal) + \$750,000 (Other) = \$3,750,000 (Total)~~

FY 2025 Construction phase with Community Project Funding:
\$3,000,000 (Federal) + \$750,000 (Other) = \$3,750,000 (Total)

FY 2026 Planning phase with Local funds:
\$0 (Federal) + \$100,000 (Other) = \$100,000 (Total)

FY 2026 Construction phase with RAISE funds:
\$6,233,600 (Federal) + \$0 (Other) = \$6,233,600 (Total)

FY 2026 Construction phase with STBG-MPO funds:
\$3,896,000 (Federal) + \$974,000 (Other) = \$4,870,000 (Total)

*FY 2027 Planning phase with Local funds:
\$0 (Federal) + \$100,000 (Other) = \$100,000 (Total)

*FY 2027 Construction phase with RAISE funds:
\$6,233,600 (Federal) + \$816,000 (Other) = \$7,049,600 (Total)

*FY 2028 Planning phase with Local funds:
\$0 (Federal) + \$25,000 (Other) = \$25,000 (Total)

*FY 2028 Construction phase with RAISE funds:
\$1,558,400 (Federal) + \$204,000 (Other) = \$1,762,400 (Total)