

## **Administrative Modification 1**

## Fiscal Year 2023 - 2026 Transportation Improvement Program (TIP)

July 3, 2023

TIP Action:	Modify TIP funding, modify total	al project cost, update	open to public (OTP) date		
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	1017	State ID:	5-136.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-265	Funding Source:	NHPP	Open to Public Date:	2024 2025
Total Estimated Project Cost:	\$6,030,00 \$9,030,00		Total Cost Programmed in TIP to date:	• /	30,000 80,000
Description:	Clean and paint all steel bridge CHAF ID: 20190129.	s and steel bearings on	the Gene Snyder Freeway (	IOCCR)(SD).	
Justification:	To maintain the network in sta	ate of good repair			
FY 23-26 TIP Funding:	FY 2023 Design phase with ST \$24,000 (Federal) + \$6,000 (C FY 2024 Construction phase v \$4,800,000 (Federal) + \$1,200 FY 2024 Construction phase v \$7,200,000 (Federal) + \$1,800	ther) = \$30,000 (Total with NHPP funds: ,000 (Other) = \$6,000, with NHPP funds:	9 <del>00 (Total)</del>		
TIP Action:	Add to TIP by Group Projects	category: Safety Improv	vements		
Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	2886	State ID:	5-9019.40
County:	Jefferson	Parent ID:	N/A	Group ID:	2679
Project Name:	KY 1934 & KY 1727 Intersection Improvements	Funding Source:	Highway Safety Improvement Program (HSIP) - State	Open to Public Date:	2025
Total Estimated Project Cost:	\$614,000	0	Total Cost Programmed in TIP to date:	\$614	4,000
Description:	Improvements to reduce confl Jefferson KY-1934 BMP: 7.052	•	safety at the intersection of	KY 1934 and KY 1727.	
		astructura			
Justification:	Improve safety on existing infra	asti uctui e			

TIP Action:	Add to TIP by Group Projects	category: Safety Improv	vements		
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Project Sponsor:	Kentucky Transportation Cabinet (KYTC)	KIPDA ID:	2887	State ID:	5-9019.90
County:	Jefferson	Parent ID:	N/A	Group ID:	2679
Project Name:	KY 1934 & KY 2051 Intersection Improvements	Funding Source:	Highway Safety Improvement Program (HSIP) - State	Open to Public Date:	2025
Total Estimated Project Cost:	\$475,000		Total Cost Programmed in TIP to date:	\$4	75,000
Description:	Improvements to reduce confli Jefferson KY-1934 BMP: 7.540	•	safety at the intersection of	KY 1934 and KY 2051.	
Justification:	To improve safety on existing i	nfrastructure.			
FY 23-26 TIP Funding:	FY 2023 Construction phase w \$427,500 (Federal) + \$47,500		otal)		
TIP Action:	Modify TIP Funding, update O	TP, add Design phase, s	hift Construction phase		
Project Sponsor:	University of Louisville (U of L)	KIPDA ID:	2225	State ID:	05-3218.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2673
Project Name:	Pedestrian Improvements: Lighting	Funding Source:	Surface Transportation Block Grant (STBG-MPO)	Open to Public Date:	<del>2023</del> 2024
Total Estimated Project Cost:	\$449,086 \$756,125		Total Cost Programmed in TIP to date:	•	<del>49,088</del> 56,125
Description:	Install or retrofit 400 or more sidewalk locations.	lighting fixtures throug	hout campus including the "	L Trail", Humanities Bui	lding and other campus
Justification:	The purpose of the improvement accessing the university's acade		•		ous community and others
FY 23-26 TIP Funding:	FY 2023 Design phase with ST \$15,260 (Federal) + \$3,815 (O FY 2023 Construction phase w \$359,270 (Federal) + \$89,818 FY 2024 Construction phase w	ther) = \$19,075 (Total vith STBG-MPO funds: (Other) = \$449,088 (T			
	\$589,640 (Federal) + \$147,410		Total)		

TIP Action:	Modify TIP Funding, update O	ΓP, add Design phase, s	hift Construction phase		
Project Sponsor:	University of Louisville (U of L)	KIPDA ID:	2585	State ID:	05-3220.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2673
Project Name:	Pedestrian Improvements: ADA Curb Cuts & Ramps	Funding Source:	Surface Transportation Block Grant (STBG-MPO)	Open to Public Date:	2 <del>023</del> 2024
Total Estimated Project Cost:	\$437,500 \$725,558		Total Cost Programmed in TIP to date:	\$437,500 \$725,558	
Description:	Install or upgrade ADA accessi	ble curb cuts/ramps th	roughout Belknap Campus.		
Justification:	The purpose of the improvement accessing the university's acade		•		pus community and other
FY 23-26 TIP Funding:	FY 2023 Design phase with ST \$45,878 (Federal) + \$11,470 (0 FY 2023 Construction phase w \$350,000 (Federal) + \$87,500 FY 2024 Construction phase w \$534,568 (Federal) + \$133,642	Other) = \$57,348 (Tot with STBG-MPO funds: (Other) = \$437,500 (To with STBG-MPO funds:	<del>'otal)</del>		

TIP Action:	Modify TIP funding, change fun	ding source, update O	TP, update phases		
Project Sponsor:	KYTC	KIPDA ID:	3115	State ID:	5-10068.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	I-65 Bridge at Jacob, Broadway, Gray St	Funding Source:	Federal Bridge Program (FBP) Bridge Replacement - On System (BRO)	Open to Public Date:	<del>2030</del> 2026
Total Estimated Project Cost:	<del>\$46,310,</del> 0 \$63,150,0		Total Cost Programmed in TIP to date:	• •	<del>310,000</del> 150,000
Description:	Bridge project in Jefferson Co	unty on (056B00191N)	I-65 AT Jacob, Broadway, G	ray St (Potential CMGC	Delivery Project)
Justification:	Increase safety for all users. M	aintain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase v \$60,000 (Federal) + \$15,000 ( FY 2024 Utilities phase with B \$60,000 (Federal) + \$15,000 ( FY 2024 Construction phase v \$50,400,000 (Federal) + \$12,6 FY 2025 Design phase with FB	Other) = \$75,000 (Total RO funds: Other) = \$75,000 (Total vith BRO funds: 00,000 (Other) = \$63,0	al)		
	\$3,368,000 (Federal) + \$842,0 *FY 2027 Construction phase	with FBP funds:	` ,		
	\$16,880,000 (Federal) + \$4,20 *FY 2028 Construction phase \$16,880,000 (Federal) + \$4,20	with FBP funds:			

TIP Action:	Modify TIP funding, change fun	ding source, update O	TP, update phases		T
Project Sponsor:	КҮТС	KIPDA ID:	3117	State ID:	5-10069.00
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	I-65 Bridge at E Chesnut St	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	<del>2030</del> 2026
Total Estimated Project Cost:	\$15,983,0 \$20,125,0		Total Cost Programmed in TIP to date:	•	, <del>983,000</del> ,125,000
Description:	Bridge project in Jefferson Cou	inty on (056B00192N)	I-65 at E Chestnut St (Poter	ntial CMGC Delivery Pr	oject)
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.	
	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (6 FY 2024 Utilities phase with BI \$60,000 (Federal) + \$15,000 (6	Other) = \$50,000 (Tot	,		
FY 23-26 TIP Funding:	FY 2024 Construction phase w \$16,000,000 (Federal) + \$4,000		00,000 (Total)		
	*FY 2027 Design phase with B \$1,162,400 (Federal) + \$290,6		<del>90 (Total)</del>		
	*FY 2028 Construction phase \$11,624,000 (Federal) + \$2,90		<del>30,000 (Total)</del>		

TIP Action:	Modify TIP funding, change fun	ding source, update O	ΓΡ, update phases				
Project Sponsor:	күтс	KIPDA ID:	3114	State ID:	5-10067.00		
County:	Jefferson	Parent ID:	N/A	Group ID:	2675		
Project Name:	I-65 Bridge at St Catherine St	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	<del>2027</del> 2026		
Total Estimated Project Cost:		\$3,927,000					
Description:	Bridge project in Jefferson Cou	unty on (056B00184N)	I-65 at St Catherine St (Pote	ential CMGC Delivery P	roject)		
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.			
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (c) FY 2024 Utilities phase with BI \$60,000 (Federal) + \$15,000 (c) FY 2024 Construction phase v \$5,600,000 (Federal) + \$1,400 FY 2025 Design phase with BR \$285,600(Federal) + \$71,400 (c) FY 2025 Construction phase v \$2,856,000 (Federal) + \$714,00 (c)	Other) = \$50,000 (Tot RO funds: Other) = \$75,000 (Tot with BRO funds: ,000 (Other) = \$7,000, Ofunds: Other) = \$357,000 (Total)	al) 000 (Total) <del>otal)</del>				

TIP Action:	Modify TIP funding, change fun	ding source, update O	TP, update phases		
Project Sponsor:	KYTC	KIPDA ID:	3112	State ID:	5-10065.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at US 60A (Eastern Parkway)	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	2026 2028
Total Estimated Project Cost:	\$ <del>6,094,00</del> \$10,625,0		Total Cost Programmed in TIP to date:	\$6,09 \$10,62	,
Description:	Bridge project in Jefferson Cou	unty on (056B00180N)	I-65 at US 60A (Eastern Parl	way) (Potential CMGC D	Delivery Project)
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (6 FY 2024 Utilities phase with BI \$60,000 (Federal) + \$15,000 (6 FY 2024 Construction phase w \$8,400,000 (Federal) + \$2,100 FY 2026 Design phase with BR \$443,200 (Federal) + \$110,800 FY 2026 Construction phase w \$4,432,000 (Federal) + \$1,108	Other) = \$50,000 (Tot RO funds: Other) = \$75,000 (Tot with BRO funds: ,000 (Other) = \$10,500 .O funds: O (Other) = \$554,000 ( with BRO funds:	al) 0,000 (Total) T <del>otal)</del>		

TIP Action:	Modify TIP funding, change fun	ding source, update O	TP, update phases		
Project Sponsor:	КҮТС	KIPDA ID:	3123	State ID:	5-10073.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at KFEC Gate 6	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	<del>2028</del> 2026
Total Estimated Project Cost:	\$4,455,00 \$7,625,00		Total Cost Programmed in TIP to date:	• 1	455,000 625,000
Description:	Bridge project in Jefferson Cou	unty on (056B00211N)	I-65 at KFEC Gate 6 (Poten	tial CMGC Delivery Pro	oject)
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (6 FY 2024 Utilities phase with BI \$60,000 (Federal) + \$15,000 (6 FY 2024 Construction phase w \$6,000,000 (Federal) + \$1,500 FY 2026 Design phase with BR \$324,000 (Federal) + \$81,000 FY 2026 Construction phase w \$3,240,000 (Federal) + \$810,00	Other) = \$50,000 (Tot RO funds: Other) = \$75,000 (Tot with BRO funds: ,000 (Other) = \$7,500, O funds: (Other) = \$405,000 (Total)	al) 000 (Total)		

TIP Action:	Modify TIP funding, change fun	ding source, update O	ΓP, update phases		
Project Sponsor:	күтс	KIPDA ID:	3120	State ID:	5-10072.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at Manning Rd	Funding Source:	Federal Bridge Program (FBP Bridge Replacement - On System (BRO)	Open to Public Date:	<del>2028</del> 2026
Total Estimated Project Cost:	\$ <del>6,204,0</del> ( \$7,625,00		Total Cost Programmed in TIP to date:		<del>204,000</del> <del>225,000</del>
Description:	Bridge project in Jefferson Cou	unty on (056B00210N)	I-65 at Manning Rd (Potentia	al CMGC Delivery Proje	ect)
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (c) FY 2024 Utilities phase with Bi \$60,000 (Federal) + \$15,000 (c) FY 2024 Construction phase v \$6,000,000 (Federal) + \$1,500 FY 2026 Design phase with FB \$451,200 (Federal) + \$112,800 FY 2026 Construction phase v \$4,512,000 (Federal) + \$1,128	Other) = \$50,000 (Total RO funds: Other) = \$75,000 (Total with BRO funds: ,000 (Other) = \$7,500, P funds: O (Other) = \$564,000 ( with FBP funds:	al) 000 (Total) Total)		

TIP Action:	Modify TIP funding, change fun	ding source, update O	TP, update phases		
Project Sponsor:	күтс	KIPDA ID:	3119	State ID:	5-10071.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at Phillips Ln	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	2026 2028
Total Estimated Project Cost:	\$4,554,00 \$7,925,00		Total Cost Programmed in TIP to date:		554,000 925,000
Description:	Bridge project in Jefferson Cou	unty on (056B00209N)	I-65 at Phillips Ln (Potential	CMGC Delivery Projec	t)
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (c FY 2024 Utilities phase with B \$60,000 (Federal) + \$15,000 (c FY 2024 Construction phase w \$6,240,000 (Federal) + \$1,560 FY 2026 Design phase with FB \$331,200 (Federal) + \$82,800 FY 2026 Construction phase w \$3,312,000 (Federal) + \$82,800	Other) = \$50,000 (Tot RO funds: Other) = \$75,000 (Tot vith BRO funds: ,000 (Other) = \$7,800, P funds: (Other) = \$414,000 (Total	al) 000 (Total) <del>'otal)</del>		

TIP Action:	Add to TIP by Group Projects	category: Roadway and	Bridge Preservation and Re	ehabilitation	<u> </u>
Project Sponsor:	КҮТС	KIPDA ID:	TBD	State ID:	5-10099.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at Brook/Muhammad Ali	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	2026
Total Estimated Project Cost:	\$12,625,000 Total Cost Programmed \$12 in TIP to date:		2,625,000		
Description:	Bridge project in Jefferson Cou	unty on (056B00193N)	I-65 at Brook/Muhammad A	uli (Potential CMGC Del	livery Project)
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (FY 2024 Utilities phase with Black, \$60,000 (Federal) + \$15,000 (FY 2024 Construction phase w \$10,000,000 (Federal) + \$2,50	Other) = \$50,000 (Total RO funds: Other) = \$75,000 (Total with BRO funds:	al)		

TIP Action:	Add to TIP by Group Projects	category: Roadway and	d Bridge Preservation and Re	habilitation	
Project Sponsor:	КҮТС	KIPDA ID:	TBD	State ID:	5-10100.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at Muhammad Ali SB On-Ramp	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	2026
Total Estimated Project Cost:	\$925,000		Total Cost Programmed in TIP to date:	\$925,000	
Description:	Bridge project in Jefferson Cou	inty on (056B00194N)	I-65 At Muhammad Ali SB o	n-ramp (Potential CMG	C Delivery Project)
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	\$40,000 (Federal) + \$10,000 (0)  FY 2024 Utilities phase with BI \$60,000 (Federal) + \$15,000 (0)  FY 2024 Construction phase w \$640,000 (Federal) + \$160,000	RO funds: Other) = \$75,000 (Tot vith BRO funds:	al)		
TIP Action:	Add to TIP by Group Projects	category: Roadway and	Bridge Preservation and Re	habilitation	
Project Sponsor:	КҮТС	KIPDA ID:	TBD	State ID:	5-10101.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 NB Bridge at Floyd St	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	2026
Total Estimated Project Cost:	\$1,325,00	00	Total Cost Programmed in TIP to date:	\$1,3	25,000
Description:	Bridge project in Jefferson Cou	inty on (056B00195N)	I-65 NB at Floyd St (Potentia	al CMGC Delivery Proje	ect)
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (G FY 2024 Utilities phase with BI \$60,000 (Federal) + \$15,000 (G FY 2024 Construction phase w \$960,000 (Federal) + \$240,000	Other) = \$50,000 (Tot RO funds: Other) = \$75,000 (Tot vith BRO funds:	al)		

TIP Action:	Add to TIP by Group Projects	category: Roadway and	d Bridge Preservation and Re	habilitation	
Project Sponsor:	КҮТС	KIPDA ID:	TBD	State ID:	5-10102.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 NB Bridge at E Liberty Street	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public  Date:	2026
Total Estimated Project Cost:	\$2,625,00	00	Total Cost Programmed in TIP to date:	\$2,	625,000
Description:	Bridge project in Jefferson Cou	unty on (056B00197R)	I-65 NB at E Liberty St (Pote	ential CMGC Delivery P	'roject)
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (6 FY 2024 Utilities phase with BI \$60,000 (Federal) + \$15,000 (6 FY 2024 Construction phase w \$2,000,000 (Federal) + \$500,00	Other) = \$50,000 (Tot RO funds: Other) = \$75,000 (Tot with BRO funds:	al)		
TIP Action:	Add to TIP by Group Projects	category: Roadway and	d Bridge Preservation and Re	habilitation	
Project Sponsor:	күтс	KIPDA ID:	TBD	State ID:	5-10103.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at Oak Street	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	2026
Total Estimated Project Cost:	\$8,125,00	00	Total Cost Programmed in TIP to date:	\$8,	125,000
Description:	Bridge project in Jefferson Cou	unty on (056B00186N)	I-65 at Oak St (Potential CN	1GC Delivery Project)	
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (0 FY 2024 Utilities phase with BI \$60,000 (Federal) + \$15,000 (0 FY 2024 Construction phase w \$6,400,000 (Federal) + \$1,600	Other) = \$50,000 (Tot RO funds: Other) = \$75,000 (Tot with BRO funds:	al)		

TIP Action:	Add to TIP by Group Projects	category: Roadway and	I Bridge Preservation and Re	habilitation	
Project Sponsor:	КҮТС	KIPDA ID:	TBD	State ID:	5-10104.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at Brandeis Ave	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	2026
Total Estimated Project Cost:	\$5,725,00	0	Total Cost Programmed in TIP to date:	\$5,	725,000
Description:	Bridge project in Jefferson Cou	nty on (056B00182N)	I-65 at Brandeis Ave (Potent	tial CMGC Delivery Pro	oject)
Justification:	Increase safety for all users. Ma	intain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (C FY 2024 Utilities phase with BF \$60,000 (Federal) + \$15,000 (C FY 2024 Construction phase w \$4,480,000 (Federal) + \$1,120,	Other) = \$50,000 (Total RO funds: Other) = \$75,000 (Total rith BRO funds:	al)		
TIP Action:	Add to TIP by Group Projects	category: Roadway and	I Bridge Preservation and Re	habilitation	I
Project Sponsor:	KYTC	KIPDA ID:	TBD	State ID:	5-10105.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at University Blvd	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	2026
Total Estimated Project Cost:	\$5,425,00	0	Total Cost Programmed in TIP to date:	\$5,	425,000
Description:	Bridge project in Jefferson Cou	nty in (056B00181N) I	-65 at University Blvd (Poter	ntial CMGC Delivery Pr	oject)
Justification:	Increase safety for all users. Ma	intain the existing tran	sportation network in a stat	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (C FY 2024 Utilities phase with BF \$60,000 (Federal) + \$15,000 (C FY 2024 Construction phase w \$4,240,000 (Federal) + \$1,060,	Other) = \$50,000 (Total RO funds: Other) = \$75,000 (Total rith BRO funds:	al)		

	Add to TIP by Group Projects	category: Roadway and	d Bridge Preservation and Rel	habilitation	
Project Sponsor:	KYTC	KIPDA ID:	TBD	State ID:	5-10106.00
County	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at Bradley Ave	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	2026
Total Estimated Project Cost:	\$6,625,00	00	Total Cost Programmed in TIP to date:	\$6,62	5,000
Description:	Bridge project in Jefferson Cou	unty on (056B00212N)	I-65 at Bradley Ave (Potentia	al CMGC Delivery Projec	t)
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a state	e of good repair.	
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (6 FY 2024 Utilities phase with BI \$60,000 (Federal) + \$15,000 (6 FY 2024 Construction phase w \$5,200,000 (Federal) + \$1,300	Other) = \$50,000 (Tot RO funds: Other) = \$75,000 (Tot with BRO funds:	al)		
TIP Action:	Add to TIP by Group Projects	category: Roadway and	d Bridge Preservation and Rel	habilitation	
Project Sponsor:	КҮТС	KIPDA ID:	TBD	State ID:	5-946.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-71 Ramp 332	Funding Source:	HSIP-State	Open to Public Date:	2024
Total Estimated Project Cost:	\$105,000	0	Total Cost Programmed in TIP to date:	\$105	5,000
	Installation of High Friction Sur		•	7	
Description:	connecting the Gene Snyder Fi	reeway (I-265 WB) to	1-71 36 BIMP 0.0 to EIMP 0.26	,	
Description:  Justification:	To increase level of safety to v		1-71 35 BIYIF 0.0 to EIYIF 0.26	,	

TIP Action:	Add to TIP by Group Projects	category: Roadway and	Rridge Preservation and Re	hahilitation	
Project Sponsor:	KYTC	KIPDA ID:	TBD	State ID:	5-947.00
County:	lefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY-1747	Funding Source:	HSIP-State	Open to Public Date:	2024
Total Estimated Project Cost:	\$140,000	)	Total Cost Programmed in TIP to date:	\$14	0,000
Description:	Installation of High Friction Sui	rface Treatment on KY	-1747 BMP 15.3 to EMP 15.6	•	
Justification:	To increase level of safety to v	ehicles in segment of K	Y-1747		
FY 23-26 TIP Funding:	FY 2023 Construction phase w \$126,000 (Federal) + \$14,000		otal)		
TIP Action:	Add to TIP by Group Projects	category: Roadway and	Bridge Preservation and Re	habilitation	
Project Sponsor:	КҮТС	KIPDA ID:	TBD	State ID:	5-948.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 ramp 523	Funding Source:	HSIP-State	Open to Public Date:	2024
Total Estimated Project Cost:	\$97,000		Total Cost Programmedin TIP to date:	\$97,000	
Description:	Installation of High Friction Sur connecting I-264 WB to I-65 S		•	irport BMP 0.3 to EMP (	).55
Justification:	To increase level of safety to v	ehicles travelling this ra	ımp		
FY 23-26 TIP Funding:	FY 2023 Construction phase w \$87,300 (Federal) + \$9,700 (O		)		
TIP Action:	Add to TIP by Group Projects	category: Roadway and	Bridge Preservation and Re	habilitation	
Project Sponsor:	КҮТС	KIPDA ID:	TBD	State ID:	5-949.00
County	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY-61, I-65 ramps 511 and 512	Funding Source:	HSIP-State	Open to Public  Date:	2024
Total Estimated Project Cost:	\$250,000	)	Total Cost Programmed in TIP to date:	\$25	0,000
Description:	Installation of High Friction Sur SB to I-264 EB near the Louisv NB to I-264 EB near the Louis	ille Muhammad Ali Inte	rnational Airport BMP 0 to I	EMP 0.276, and on I-65 r	•
Justification:	To increase level of safety to v	ehicles travelling this se	egment of KY-61 and on thes	e two ramps (511 and 5	12) of I-65
FY 23-26 TIP	FY 2023 Construction phase w	vith HSIP-State funds:			

TIP Action:	Add to TIP by Group Projects	category: Roadway and	I Bridge Preservation and Re	habilitation	
Project Sponsor:	КҮТС	KIPDA ID:	TBD	State ID:	5-950.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	KY-1065	Funding Source:	HSIP-State	Open to Public Date:	2024
Total Estimated Project Cost:	\$76,000	)	Total Cost Programmed in TIP to date:	\$7	6,000
Description:	Installation of High Friction Su	rface Treatment on KY	-1065 BMP 5.4 to EMP 5.65		
Justification:	To increase level of safety to v	ehicles travelling this se	gment of KY-1065		
FY 23-26 TIP Funding:	FY 2023 Construction phase v \$68,400 (Federal) + \$7,600 (C		)		
TIP Action:	Add to TIP by Group Projects	category: Roadway and	I Bridge Preservation and Re	habilitation	
Project Sponsor:	күтс	KIPDA ID:	TBD	State ID:	5-951.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 and KY-1747	Funding Source:	HSIP-State	Open to Public Date:	2024
Total Estimated Project Cost:	\$120,000	0	Total Cost Programmed in TIP to date:	\$12	20,000
Description:	Installation of High Friction Su Muhammad Ali International A			•	ear the Louisville
Justification:	To increase level of safety to v	ehicles travelling this ra	imp and this road segment		
FY 23-26 TIP Funding:	FY 2023 Construction phase v \$108,000 (Federal) + \$12,000		otal)		
TIP Action:	Add to TIP by Group Projects	category: Roadway and	Bridge Preservation and Re	habilitation	
Project Sponsor:	KYTC	KIPDA ID:	TBD	State ID:	5-952.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 and KY-841	Funding Source:	HSIP-State	Open to Public Date:	2024
Total Estimated Project Cost:	\$145,000	0	Total Cost Programmed in TIP to date:	\$14	45,000
Description:	Installation of High Friction Sur (I-265 WB) to I-65 SB BMP 0.0				
Justification:	To increase level of safety to v	ehicles travelling on thi	s ramp and on this segment	of road	
FY 23-26 TIP	FY 2023 Construction phase v \$130,500 (Federal) + \$14,500				

TIP Action:	Modify TIP funding, change open to public date, shift construction phase, add new right-of-way and utilities phase, and cancel phase						
Project Sponsor:	КҮТС	KIPDA ID:	IPDA ID: 3195	State ID:	5-10064.00		
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A		
Project Name:	I-65 Bridge at Hill, CSX RR & Burnett	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	<del>2025</del> 2026		
Total Estimated Project Cost:	\$25,168,00 \$23,825,00		Total Cost Programmed in TIP to date:	• /	68,000 25,000		
Description:	Bridge project in Jefferson Cou (Potential CMGC Delivery Pro		I-65 at Hill, CSX RR & Burne	ett.			
Justification:	Increase safety for all users. Ma	intain the existing tran	sportation network in a stat	e of good repair.			
	FY 2023 Design phase with BR \$1,830,400 (Federal) + \$457,60 FY 2024 Right of Way phase w	00 (Other) = \$2,288,00	9 <del>0 (Total)</del>				
	\$60,000 (Federal) + \$15,000 (C	Other) = \$75,000 (Tota	al)				
FY 23-26 TIP Funding:	FY 2024 Utilities phase with BF \$600,000 (Federal) + \$150,000		Total)				
	FY 2023 Construction phase w \$18,304,000 (Federal) + \$4,576		<del>30,000 (Total)</del>				
	FY 2024 Construction phase w \$18,400,000 (Federal) + \$4,600		20 000 (T + 1)				

TIP Action:	Modify TIP funding, change open to public date, shift construction phase, add new right-of-way and utilities phase, and cancel de phase							
Project Sponsor:	KYTC	KIPDA ID:	3196	State ID:	5-10066.00			
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A			
Project Name:	I-65 Bridge at E Kentucky & S Brook St	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	<del>2025</del> 2026			
Total Estimated Project Cost:	\$31,467,00 \$35,500,00		Total Cost Programmed in TIP to date:	\$31,46 \$35,50				
Description:	Bridge project in Jefferson Cou (Potential CMGC Delivery Pro		I-65 at East Kentucky & Sour	th Brook Street.				
Justification:	Increase safety for all users. Ma	intain the existing tran	sportation network in a state	e of good repair.				
FY 23-26 TIP Funding:	FY 2023 Design phase with BR: \$2,301,600 (Federal) + \$575,40  FY 2024 Right of Way phase w \$80,000 (Federal) + \$20,000 (COMPANION OF THE PROPERTY OF THE PROPE	00 (Other) = \$2,877,0 ith BRO funds: Other) = \$100,000 (To SO funds: Other) = \$400,000 (To ith BRO funds:	otal)					
	FY 2024 Construction phase w \$28,000,000 (Federal) + \$7,000	ith BRO funds:						

TIP Action:	Modify TIP funding, change oper phase	en to public date, shift o	construction phase, add new	right-of-way and utilities	phase, and cancel de
Project Sponsor:	КҮТС	KIPDA ID:	3035	State ID:	5-10070.00
County:	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	I-65 Bridge at NS Railroad	Funding Source:	Bridge Replacement - On System (BRO)	Open to Public Date:	<del>2025</del> 2026
Total Estimated Project Cost:	\$13,244,0 \$16,125,0		Total Cost Programmed in TIP to date:	\$ <del>13,2</del> 4 \$16,12	<del>14,000</del> 25,000
Description:	Bridge project in Jefferson Cou	unty on (056B00205N)	I-65 at Norfolk Southern Ra	ilroad (Potential CMGC I	Delivery Project).
Justification:	Increase safety for all users. Ma	aintain the existing tran	sportation network in a state		
Justification:	Increase safety for all users. Ma  FY 2023 Design phase with BR  \$963,200 (Federal) + \$240,800	:O funds:			
Justification:	FY 2023 Design phase with BR	<del>.O funds:</del> <del>) (Other) = \$1,204,000</del> vith BRO funds:	<del>(Total)</del>		
Justification:  FY 23-26 TIP Funding:	FY 2023 Design phase with BR \$963,200 (Federal) + \$240,800 FY 2024 Right of Way phase w	<del>O funds:</del> <del>O (Other) = \$1,204,000</del> vith BRO funds: Other) = \$50,000 (Tot	<del>l (Total)</del> al)		
FY 23-26 TIP	FY 2023 Design phase with BR \$963,200 (Federal) + \$240,800 FY 2024 Right of Way phase w \$40,000 (Federal) + \$10,000 (FY 2024 Utilities phase with B	O funds: O (Other) = \$1,204,000  With BRO funds: Other) = \$50,000 (Tot RO funds: Other) = \$75,000 (Tot  With BRO funds:	al)		

TIP Action:	Modify TIP funding and OTP d	ate			
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2899	State ID:	1900162
County:	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	I-64 Added Travel Lanes	Funding Source:	Various	Open to Public Date:	<del>2026</del> 2027
Total Estimated	\$46,807,8	1 <del></del>	Total Cost	\$46,8	07,800
Project Cost:	\$138,229,0	021	Programmedin TIP to	\$138,2	229,021
Description:	Added travel lanes project on Street and improvements to the	ne interchanges of I-64	at US 150 and I-265.		
	The addition of the mainline th	,		•	50 and I-265
Justification:	interchanges will provide impr driver delay west of I-265	oved densities, levels of	service and travel times with	n significant reduction in	
	FY 2023 Preliminary Engineeri \$13,500,000 (Federal) + \$1,50	01			

TIP Action:	Correct Construction Phase Fi	scal Year			
Project Sponsor:	Floyd County	KIPDA ID:	1558	State ID:	1700788
County:	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	Replacement of Bridge 51	Funding Source:	Surface Transportation Block Grant (STBG-MPO)	Open to Public Date:	2027
Total Estimated Project Cost:	\$7,000,00	0	Total Cost Programmed in TIP to date:	\$6,0	613,708
Description:	Replacement of Bridge 51 over approximately 0.312 miles.	Silver Creek and reco	onstruction of approaches on	Blackiston Mill Road. T	otal project length is
Justification	The proposed replacement brick Road over Silver Creek and culbridge structure itself is the resouthern approach in the Town Sufficiency Rating.	rrently serves as a criti sponsibility of Floyd Co	ical link between the City of punty, with the northern app	New Albany and the To	own of Clarksville. The of New Albany and the
FY 23-26 TIP Funding:	FY 2024 Right of Way phase w \$1,200,000 (Federal) + \$300,00 FY 2024 Construction phase w FY 2026 Construction phase w \$3,608,183 (Federal) + \$1,000,	00 (Other) = \$1,500,00 with STBG-MPO funds: with STBG-MPO funds:	, ,		
TIP Action:	Correct open to public date				
Project Sponsor:	TARC	KIPDA ID:	TBD	State ID:	TBD
County:	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	Purchase Replacement Fixed Route Buses	Funding Source:	Section 5307	Open to Public Date:	2023 2024
Total Estimated Project Cost:	\$7,750,00	0	Total Cost Programmed in TIP to Date:	\$7,	750,000
			diesel and/or extended rang	ge battery electric buse	s using FY 2023
Description:	Purchase up to fourteen (14) 4 apportioned funds.	0-foot low-floor, clean			3 43116 1 1 2023
Description:  Justification	. , ,	that have been in serv	•	· · ·	pected useful lives. The

TIP Action:	Modify TIP funding				
THE PECIOIN	, ,	T	 		
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	3033	State ID:	2001597
County	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	I-65 Small Structure	Funding Source:	National Highway Performance Program (NHPP)	Open to Public Date:	2025
Total Estimated Project Cost:	\$ <del>67,086</del> \$824,38		Total Cost Programmedin TIP to date:	•	<del>.7,086</del> 24,380
Description:	Small structure paved invert o	n I-65, 3.42 mile north	of SR 160		
Justification:	This project will improve the o	condition of the structu	re and extend its service life.		
		vith NHPP funds:			
FY 23-26 TIP Funding:	\$67,086 (Federal) + \$6,709 (C FY 2024 Construction phase v \$741,942 (Federal) + \$82,438	other) = \$67,086 (Total with NHPP funds:			
	FY 2024 Construction phase v	other) = \$67,086 (Total with NHPP funds:			
Funding:  TIP Action:	FY 2024 Construction phase v \$741,942 (Federal) + \$82,438	other) = \$67,086 (Total with NHPP funds:		State ID:	2001598
Funding:	FY 2024 Construction phase v \$741,942 (Federal) + \$82,438 Modify TIP funding	other) = \$67,086 (Total with NHPP funds: (Other) = \$824,380 (T	otal)	State ID: Group ID:	2001598
Funding:  TIP Action:  Project Sponsor:	FY 2024 Construction phase v \$741,942 (Federal) + \$82,438 Modify TIP funding Indiana Department of Transportation (INDOT)	vith NHPP funds: (Other) = \$824,380 (T	3034  N/A  National Highway  Performance Program  (NHPP)		
Funding:  TIP Action:  Project Sponsor:  County:	FY 2024 Construction phase v \$741,942 (Federal) + \$82,438 Modify TIP funding Indiana Department of Transportation (INDOT)	vith NHPP funds: (Other) = \$824,380 (T  KIPDA ID:  Parent ID:  Funding Source:	3034  N/A  National Highway  Performance Program	Group ID:  Open to Public  Date:	2676
Funding:  TIP Action:  Project Sponsor:  County:  Project Name:  Total Estimated	FY 2024 Construction phase v \$741,942 (Federal) + \$82,438  Modify TIP funding  Indiana Department of Transportation (INDOT)  Clark  I-65 Small Structure	vith NHPP funds: (Other) = \$824,380 (T  KIPDA ID:  Parent ID:  Funding Source:	N/A  National Highway  Performance Program  (NHPP)  Total Cost  Programmed  in TIP to date:	Group ID:  Open to Public  Date:	2676 2025
Funding:  TIP Action:  Project Sponsor:  County:  Project Name:  Total Estimated Project Cost:	FY 2024 Construction phase v \$741,942 (Federal) + \$82,438  Modify TIP funding  Indiana Department of Transportation (INDOT)  Clark  I-65 Small Structure  \$101,71 \$658,23	vith NHPP funds: (Other) = \$824,380 (T  KIPDA ID:  Parent ID:  Funding Source:	N/A  National Highway Performance Program (NHPP)  Total Cost Programmed in TIP to date:	Group ID:  Open to Public Date:  \$10	2676 2025
Funding:  TIP Action:  Project Sponsor:  County:  Project Name:  Total Estimated Project Cost:  Description:	FY 2024 Construction phase v \$741,942 (Federal) + \$82,438  Modify TIP funding  Indiana Department of Transportation (INDOT)  Clark  I-65 Small Structure  \$101,71 \$658,23.  Small structure paved invert o	vith NHPP funds: (Other) = \$824,380 (T  KIPDA ID:  Parent ID:  Funding Source:  In 1-65, 0.67 mile north with NHPP funds: Condition of the structure vith NHPP funds: Other) = \$101,711 (To	3034  N/A  National Highway  Performance Program  (NHPP)  Total Cost  Programmed  in TIP to date:  of SR 160  re and extend its service life.	Group ID:  Open to Public Date:  \$10	2676 2025

TIP Action:	Modify TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	3142	State ID:	2001599
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	I-65 Small Structure Pipe Lining	Funding Source:	National Highway Performance Program (NIHPP)	Open to Public Date:	2025
Total Estimated Project Cost:	\$298,22° \$454,92°		Total Cost Programmed in TIP to date:	· ·	9 <del>8,229</del> 64,927
Description:	Small structure pipe lining on I	-65, 9.21 miles north of	SR 311		
Justification:	This project will improve the c	ondition of the structur	re and extend its service life		
FY 23-26 TIP Funding:	FY 2024 Construction phase w \$268,406 (Federal) + \$29,823 FY 2024 Construction phase w \$409,434 (Federal) + \$45,493	<del>(Other) = \$298,229 (To</del> vith NHPP funds:	·		
	I				
TIP Action:	Modify TIP funding  Indiana Department of				
Project Sponsor:	Transportation (INDOT)	KIPDA ID:	3032	State ID:	2001595
County:	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	I-65 Small Structure Pipe Lining	Funding Source:	National Highway Performance Program (NHPP)	Open to Public Date:	2025
Total Estimated Project Cost:	\$473,460 \$615,113		Total Cost Programmed in TIP to date:	•	<del>73,466</del> 5,113
Description:	Small structure pipe lining on I	-65, 3.54 miles north of	SR 160		
Justification:	This project will improve the c	onditions of the small s	tructure and extend its serv	rice life.	
	FY 2024 Construction phase w	vith NHPP funds: (Other) = \$473,466 (To	otal)		

··	LL L. TIDE II				
TIP Action:	Update TIP Funding		2144		
Project Sponsor:	TARC	KIPDA ID:	3164	State ID:	
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Architectural and Engineering Services	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2026
Total Estimated Project Cost:	\$419,860 \$514,895		Total Cost Programmed in TIP to date:	·	1 <del>9,860</del> 14,895
Description:	Architectural & engineering co	nsulting for TARC ren	ovation projects at Union Sta	ation and other TARC fa	acilities.
Justification:	These projects will improve TA	ARC's energy and oper	rational efficiency, allowing the	e agency to focus resour	rces on customer service.
FY 23-26 TIP Funding:	FY 2023 Transit Capital phase \$83,972 (Federal) + \$20,993 (G FY 2023 Transit Capital phase \$160,000 (Federal) + \$40,000 (FY 2024 Transit Capital phase \$83,972 (Federal) + \$20,993 (G FY 2025 Transit Capital phase \$83,972 (Federal) + \$20,993 (G FY 2026 Transit Capital phase \$83,972 (Federal) + \$20,993 (G	Other) = \$104,965 (Towith Section 5307 fund (Other) = \$200,000 (Towith Section 5307 fund Other) = \$104,965 (Towith Section 5307 fund Other) = \$104,965 (Towith Section 5307 fund Other) = \$104,965 (Towith Section 5307 fund	ds: Otal) ds: otal) ds: otal) ds: otal)		

TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3167	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Hardware	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$450,000 \$1,350,00		Total Cost Programmed in TIP to date:	•	<del>0,000</del> 50,000
Description:	Purchase computer hardware	to support operations	and administration.		
Justification:	TARC will purchase hardware	necessary to replace sy	ystems vital to the provision	of service.	
FY 23-26 TIP Funding:	FY 2023 Transit Capital phase \$80,000 (Federal) + \$20,000 (6 FY 2023 Transit Capital phase \$800,000 (Federal) + \$200,000 FY 2024 Transit Capital phase \$80,000 (Federal) + \$20,000 (6 FY 2025 Transit Capital phase \$100,000 (Federal) + \$25,000 FY 2026 Transit Capital phase \$100,000 (Federal) + \$25,000	Other) = \$100,000 (To with Section 5307 fund (Other) = \$1,000,000 with Section 5307 fund Other) = \$100,000 (To with Section 5307 fund (Other) = \$125,000 (To with Section 5307 fund	ds: (Total) ds: tal) ds: tal) ds: fotal)		

TIP Action:	Update TIP funding and add de	tails to description			
Project Sponsor:	TARC	KIPDA ID:	3168	State ID:	
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Software	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$500,000 \$3,625,00		Total Cost Programmed in TIP to date:	•	00,000 25,000
Description:	Purchase computer software t	o support operations a	und administration. Specifically	y, this project will suppo	rt the replacement of
Justification:	TARC will procure new and re TARC's existing CAD/AVL sys operations and the provision of	tem is 15 years old, be	yond end of life and no longe		L is critical to TARC
	FY 2023 Transit Capital phase \$100,000 (Federal) + \$25,000 FY 2023 Transit Capital phase	<del>(Other) = \$125,000 (</del> 7	<del>-otal)</del>		
	\$100,000 (Federal) + \$25,000	(Other) = \$125,000 (T	<del>'otal)</del> ds:		
FY 23-26 TIP Funding:	\$100,000 (Federal) + \$25,000 FY 2023 Transit Capital phase	(Other) = \$125,000 (Total with Section 5307 fund (Other) = \$3,250,00 with Section 5307 fund (Other) = \$300	<del>Total)</del> ds: 00 (Total) ds:		
	\$100,000 (Federal) + \$25,000 FY 2023 Transit Capital phase \$2,600,000 (Federal) + \$650,0 FY 2024 Transit Capital phase	(Other) = \$125,000 (Tother) = \$125,000 (Tother) = \$3,250,00 (Other) = \$125,000 (Tother) = \$125,000 (Tother	<del>Total)</del> ds: 00 (Total) ds: Total)		

TIP Action:	Update TIP funding and re-phr	rase project description			
Project Sponsor:	TARC	KIPDA ID:	3172	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Security Enhancements	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$ <del>992,80</del> \$1,000,2		Total Cost Programmed in TIP to date:	•	<del>92,805</del> 000,250
Description:	Purchase facilities and bus sur- Purchase security equipment f		vehicles		
Justification:	TARC will procure new and re TARC will acquire, replace or and customers.	•	•		
	FY 2023 Transit Capital phase \$192,064 (Federal) + \$48,016	(Other) = \$240,080 (T	<del>'otal)</del>		
		with Section 5307 fund	de.		
	\$198,020 (Federal) + \$49,505	with Section 5307 fund (Other) = \$247,525 (T			
FY 23-26 TIP Funding:		(Other) = \$247,525 (T with Section 5307 fund	otal)		
	\$198,020 (Federal) + \$49,505 FY 2024 Transit Capital phase	(Other) = \$247,525 (T with Section 5307 fund (Other) = \$245,061 (T with Section 5307 fund	otal) ds: otal) ds:		

TIP Action:	Update TIP funding and add de	etails to description			
Project Sponsor:	TARC	KIPDA ID:	3176	State ID:	
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Rehab Administrative Building/ Maintenance Facilities	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$2,000,0 \$4,625,0		Total Cost Programmed in TIP to date:	• /	<del>25,000</del>
Description:	Rehabilitate an administrative Rehabilitate an administrative	,		maintaining a state of goo	o <del>d repair.</del>
Justification:	TARC will apply these funds to This project will renovate or a maintain a state of good repair condition.	ehabilitate a portion or	component of a TARC facili	ty in order to reduce op	
	FY 2023 Transit Capital phase \$400,000 (Federal) + \$100,00 FY 2023 Transit Capital phase \$2,500,000 (Federal) + \$625,0 FY 2024 Transit Capital phase	0 (Other) = \$500,000 ( with Section 5307 fund 000 (Other) = \$3,125,00	<del>Total)</del> ds: 00 (Total)		

TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3170	State ID:	
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Preventive Maintenance Program	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$44,974,3 \$45,668,9		Total Cost Programmed in TIP to date:		<del>74,313</del> 68,988
Description:	Maintenance of transit vehicles	and support vehicles			
Justification:	Preventive maintenance to ens This project ensures the safety			-	oy TARC.
FY 23-26 TIP Funding:	FY 2023 Transit Capital phase \$4,000,000 (Federal) + \$1,000 FY 2023 Transit Capital phase \$4,555,740 (Federal) + \$1,138 FY 2024 Transit Capital phase \$10,659,817 (Federal) + \$2,66 FY 2025 Transit Capital phase \$10,659,817 (Federal) + \$2,66	with Section 5307 fund ,935 (Other) = \$5,694, with Section 5307 fund 4,954 (Other) = \$13,32 with Section 5307 fund 4,954 (Other) = \$13,32	ds: 675 (Total) ds: 24,771 (Total) ds: 24,771 (Total)		

TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3169	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Non-Fixed Route ADA Paratransit Service	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$ <del>17,994,9</del> \$16,746,2		Total Cost Programmed in TIP to date:		<del>994,968</del> 746,226
Description:	Paratransit operations and ma The capital cost portion of par		d maintenance		
Justification:	TARC will contract for comple This project supports the prov scarce taxpayer dollars for the	vision of contracted par	ratransit service. The expect	ed outcome is the most	c cost-effective use of
FY 23-26 TIP Funding:	FY 2023 Transit Capital phase \$3,598,994 (Federal) + \$899,7 FY 2023 Transit Capital phase \$2,600,000 (Federal) + \$650,0 FY 2024 Transit Capital phase \$3,598,994 (Federal) + \$899,7 FY 2025 Transit Capital phase \$3,598,994 (Federal) + \$899,7 FY 2026 Transit Capital phase	48 (Other) = \$4,498,74 with Section 5307 fund 00 (Other) = \$3,250,00 with Section 5307 fund 48 (Other) = \$4,498,74 with Section 5307 fund 48 (Other) = \$4,498,74	ds: D0 (Total) ds: 42 (Total) ds: 42 (Total) ds: 42 (Total)		

TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3166	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Capital Cost of Contracting	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$103,916 \$125,437		Total Cost Programmed in TIP to date:	•	9 <del>3,916</del> 25,437
Description:	Contracted operation of a sing	le fixed route service i	n the Bluegrass Industrial Par	rk.	
Justification:	TARC will contract for operation	J	ute service in the Bluegrass Ir	ndustrial Park.	
	This project provides access to	the businesses in Blue	egrass Industrial Park that oth	nerwise could not access	s the Park.
	FY 2023 Transit Capital phase \$20,783 (Federal) + \$5,196 (O FY 2023 Transit Capital phase \$38,000 (Federal) + \$9,500 (O	with Section 5307 func ther) = \$25,979 (Total with Section 5307 func	<del>ds:</del> <del>l)</del> ds:	nerwise could not access	s the Park.
FY 23-26 TIP Funding:	FY 2023 Transit Capital phase \$20,783 (Federal) + \$5,196 (O	with Section 5307 func ther) = \$25,979 (Total with Section 5307 func ther) = \$47,500 (Total with Section 5307 func	ds: () ds: () ds:	nerwise could not access	s the Park.
	FY 2023 Transit Capital phase \$20,783 (Federal) + \$5,196 (O FY 2023 Transit Capital phase \$38,000 (Federal) + \$9,500 (O FY 2024 Transit Capital phase	with Section 5307 functher) = \$25,979 (Total with Section 5307 functher) = \$47,500 (Total with Section 5307 functher) = \$25,979 (Total with Section 5307 function 5307 fun	ds: ()) ds: ())	nerwise could not access	s the Park.

TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3175	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Purchase Two (2) 40' Buses Purchase Replacement 40- foot Buses	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$4,641,00 \$5,037,71		Total Cost Programmed in TIP to date:	• •	541,000 037,718
Description:	Purchase up to two (2) 40-ft.,	ow-floor diesel buses.			
Justification:	TARC will purchase two (2) di This project will replace buses safety of TARC's fleet will be in	that have far exceeded	•	•	
	FY 2023 Transit Capital phase \$1,000,000 (Federal) + \$250,00 FY 2023 Transit Capital phase	<del>00 (Other) = \$1,250,0</del> 0	<del>00 (Total)</del>		
	\$1,317,374 (Federal) + \$329,34	44 (Other) = \$1,646,7	18 (Total)		
FY 23-26 TIP Funding:	FY 2024 Transit Capital phase \$1,100,000 (Federal) + \$275,00				
	FY 2025 Transit Capital phase \$1,210,000 (Federal) + \$302,50				
	FY 2026 Transit Capital phase \$1,331,000 (Federal) + \$332,75				

TIP Action:	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3173	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Purchase Shop Equipment	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$1,977,59 \$1,733,19		Total Cost Programmed in TIP to date:	\$1,977 \$1,733	
Description:	Purchase maintenance shop equ	uipment to maintain tr	ansit fleet and support vehicle	es.	
Justification:	TARC will apply these funds to vehicles. This project will support TARC safety of those assets will impro	c's ability to maintain it			
		ove			
	FY 2023 Transit Capital phase \$359,519 (Federal) + \$98,880 ( FY 2023 Transit Capital phase \$200,000 (Federal) + \$50,000 (	with Section 5307 fund Other) = \$494,399 (T with Section 5307 fund Other) = \$250,000 (T	<del>otal)</del> ds: otal)		
FY 23-26 TIP Funding:	\$359,519 (Federal) + \$98,880 (  FY 2023 Transit Capital phase	with Section 5307 fund Other) = \$494,399 (T with Section 5307 fund Other) = \$250,000 (T with Section 5307 fund	<del>'otal)</del> ds: ·otal) ds:		

	Update TIP funding				
Project Sponsor:	TARC	KIPDA ID:	3174	State ID:	
County:	Jefferson	Parent ID:	585	Group ID:	2681
Project Name:	Purchase Support Vehicles	Funding Source:	Transit Capital	Open to Public Date:	2026
Total Estimated Project Cost:	\$837,500 \$887,500		Total Cost Programmed in TIP to date:	•	<del>37,500</del> 87,500
Description:	Purchase maintenance and sup	ervisory vehicles			
Justification:	TARC will replace a number of have exceeded their useful life.  This project will replace a num			<del>sion of operations. The</del>	vehicles to be replaced
	replaced have exceeded their u		used for maintenance and su useful life benchmark.	pervision of operations	. The vehicles to be

TIP Action:	Add to TIP through as group p	raiast			
TIP Action:	Add to Tir tillough as group p	Појест			
Project Sponsor:	TARC	KIPDA ID:	NEW	State ID:	
County	Oldham	Parent ID:	N/A	Group ID:	2681
Project Name:	Oldham's Public Bus Operating Assistance	Funding Source:	Transit Capital	Open to Public Date:	2023
Total Estimated Project Cost:	\$93,014	1	Total Cost Programmed in TIP to date:	\$9	3,014
Description:	Operating funds for transit ser	rvice in Oldham County	,, KY		
Justification:	Oldham Public Bus will operat	e a fixed-route public t	ransportation service with sto	ops throughout La Grar	ge, KY.
FY 23-26 TIP	FY 2023 Operations phase wit	th Soction 5307 funds:			
Funding:	\$46,507 (Federal) + \$46,507 (		al)		
	1	Other) = \$93,014 (Tot	al)		
Funding: TIP Action:	\$46,507 (Federal) + \$46,507 (	Other) = \$93,014 (Tot	al)  NEW	State ID:	
Funding: TIP Action:	\$46,507 (Federal) + \$46,507 (Gederal) + \$46,50	Other) = \$93,014 (Tot		State ID: Group ID:	2681
Funding:  TIP Action:  Project Sponsor:	\$46,507 (Federal) + \$46,507 (Gederal) + \$46,50	Other) = \$93,014 (Tot	NEW		2681 2023
Funding:  TIP Action:  Project Sponsor:  County:	Add to TIP through as group p  City of LaGrange  Oldham  Oldham's Public Bus	Other) = \$93,014 (Totoroject  KIPDA ID:  Parent ID:  Funding Source:	NEW N/A	Group ID:  Open to Public  Date:	
Funding:  TIP Action:  Project Sponsor:  County:  Project Name:	Add to TIP through as group p  City of LaGrange  Oldham  Oldham's Public Bus Preventive Maintenance	Other) = \$93,014 (Totoroject  KIPDA ID:  Parent ID:  Funding Source:	NEW N/A Transit Capital  Total Cost Programmed in TIP to date:	Group ID:  Open to Public  Date:	2023
Funding:  TIP Action:  Project Sponsor:  County:  Project Name:  Total Estimated Project Cost:	Add to TIP through as group p  City of LaGrange Oldham Oldham's Public Bus Preventive Maintenance	Other) = \$93,014 (Totoroject  KIPDA ID: Parent ID: Funding Source:	NEW N/A Transit Capital  Total Cost Programmed in TIP to date:  transit facilities	Group ID: Open to Public Date:	2023 9,378

TIP Action:	Update TIP funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	3059	State ID:	N/A
County:	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	N/A	Group ID:	2681
Project Name:	Areas of Persistent Poverty Service and Mobility Plan	Funding Source:	Areas of Persistent Poverty Program (APPP)	Open to Public Date:	2023
Total Estimated Project Cost:	\$400,000 \$450,000		Total Cost Programmed in TIP to date:	•	00,000 50,000
Description:	TARC has received federal gran	<b>.</b>	, ,		
	to bolster equity in the commu explore new possibilities in cor	inity; and develop a pu	blic education campaign to ra	aise awareness of existin	•
Justification:	* *	e experienced a 13% gr ity development. As a tts, and access to job coreas of persistent pove ficant portion of the portion	persistent poverty to emplor owth in population while wing result, issues of disinvestment enters, education, healthcare erty. This disinvestment has copulation, approximately 238	tnessing a trend of incre to in urban neighborhood and public transit dispricontributed to a number 6,625 persons or 30%, re	ased vehicle miles travel ds, air quality, combined oportionately impacted of factors that emphasi eside within the area
Justification:	Over the last decade, Louisville (VMT) per capita and low-dens housing and transportation cos underserved populations and a the need for this study. A signif bounded by I-264 and the Ohi	experienced a 13% grity development. As a its, and access to job creas of persistent pove ficant portion of the poor o River. These committed	persistent poverty to emplor owth in population while wing result, issues of disinvestment enters, education, healthcare erty. This disinvestment has copulation, approximately 238	tnessing a trend of incre to in urban neighborhood and public transit dispricontributed to a number 6,625 persons or 30%, re	ased vehicle miles travel ds, air quality, combined oportionately impacted of factors that emphasi eside within the area

TIP Action:	Update TIP funding						
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	3062	State ID:	N/A		
County:	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	N/A	Group ID:	2681		
Project Name:	Route Planning Restoration Project	Funding Source:	Route Planning Restoration Program (RPRP)	Open to Public Date:	2023		
Total Estimated Project Cost:	\$800,000 \$780,100		Total Cost Programmed in TIP to date:		00,000 80,100		
Description:	The Transit Authority of River in 2020 due to the COVID-19 that saw routes eliminated and proposes new service impleme reflect the current needs of the depth targeted community surareas. Following a extensive pupublic need.	pandemic. This study was reduction in express ntation for communities ose communities in 202 yeys to gauge the curre	will examine pre-pandemic vertices of the commuter service in 2020. The set that experienced a loss in 22. To do this the planning ent public transit needs of lost	s post-pandemic transit The desired outcome w service and ridership do staff and outside consult w-income and minority	needs of the communities would be a plan that uring COVID-19 and ling firm will conduct inpopulations in affected		
Justification:	It has been made clear throughout 2020 and 2021, low-income and minority communities have been disproportionality impacted by the COVID-19 Pandemic. Service reductions as a result of the pandemic had a similar impact on these communities. While many discontinued routes in 2020 served low-income and minority communities, this study's intent is to evaluate how to best reintroduce this lost service in a way that considers how COVID-19 has altered the daily lives of these communities and if these changes are temporary or permanent. There is a case to be made that many routes were not serving their neighborhoods in the most effective and efficient way before the pandemic. Therefore, discontinuing these routes and studying their reimplementation after the COVID-19 crisis could be viewed as an opportunity to address existing shortfalls and better serve those communities most reliant on public transit.						
FY 23-26 TIP Funding:	FY 2023 Planning phase with RPRP funds: \$800,000 (Federal) + \$0 (Other) = \$800,000 (Total)  FY 2023 Planning phase with RPRP funds: \$780,100 (Federal) + \$0 (Other) = \$800,000 (Total)						

TIP Action:	Update TIP funding						
Project Sponsor:	Clarksville	KIPDA ID:	2393	State ID:	1700725		
County:	Clark	Parent ID:	N/A	Group ID:	N/A		
Project Name:	Riverside Dr.	Funding Source:	STBG-MPO	Open to Public Date:	2024		
Total Estimated Project Cost:	\$7,343	,873	Total Cost Programmed in TIP to date:		<del>43,873</del> 79,801		
Description:	Reconstruct Riverside Drive elevated cycle track on the s		Ashland Park, including sidew 25 miles.	valks and parking on bot	h sides of roadway, and ar		
Justification:	Reconstruction of the existi	ng roadway, improving th	e safety of the corridor and i	improving pedestrian and	d bicycle facilities.		
FY 23-26 TIP Funding:	FY 2023 Construction phase with STBG-MPO funds: \$1,703,756 (Federal) + \$642,794 (Other) = \$2,346,550 (Total)  FY 2023 Construction phase with STBG-MPO funds: \$134,029 (Federal) + \$26,806 (Other) = \$160,835 (Total)  FY 2023 Construction phase with CRRSAA-MPO funds: \$1,262,685 (Federal) + \$315,672 (Other) = \$1,578,357 (Total)						

TIP Action:	Jpdate open to public year (OTP), update construction phase year						
Project Sponsor:	INDOT	KIPDA ID:	3161	State ID:	210774		
County:	Clark	Parent ID:	N/A	Group ID:	N/A		
Project Name:	Statewide Wrong Way Ramp Entry Project	Funding Source:	NHPP	Open to Public Date:	<del>2024</del> 2025		
Total Estimated Project Cost:	\$101,758	3	Total Cost Programmed in TIP to date:	\$1	01,758		
Description:	Street ramp from collector-dis-	Install wrong way signs with lights on a detector, powered by either solar installation or grid hookup. I-65 southbound at Broadway Street ramp from collector-distributor (MP 4).  The exit ramp from the collector-distributer road from I-65 SB to Broadway Street will have new signs and detection.					
Justification:	The effort is aimed at targeting ramps that are near locations of wrong way crashes on the Interstate and the likely entry location a well as ramps that have similar attributes. The plan is to install a mid-level treatment with detection and pole assembly holding an o the shelf available system, using a sign with flashing LED along the border on a pole at the primary locations. The secondary locations will then receive an entry-level treatment consisting of a solar powered flashing beacon.						
FY 23-26 TIP Funding:	FY 2023 Utilities phase with N \$1,452 (Federal) + \$161 (Other FY 2023 Preliminary Engineerir \$ (Federal) + \$26,806 (Other) FY 2023 Construction phase w \$79,969 (Federal) + \$315,672 FY 2024 Construction phase w \$79,969 (Federal) + \$315,672	er) = \$1,613 (Total)  ng phase with NHPP fu = \$160,835 (Total)  vith NHPP funds: (Other) = \$1,578,357	<del>(Total)</del>				

TIP Action:	Add to TIP through Group Projects Policy						
Project Sponsor:	Clark County	KIPDA ID:	NEW	State ID:	2201285		
County	Clark	Parent ID:	N/A	Group ID:	2676		
Project Name:	Clark County Bridge Inspection 2024-2027	Funding Source:	Bridge	Open to Public Date:	2028		
Total Estimated Project Cost:	\$307,88	37	Total Cost Programmed in TIP to date:	\$3	07,887		
Description:	Clark County is required to h completed in March.	ave all bridges inspecte	d every 24 months unless oth	nerwise noted. Inspectio	ons are scheduled to be		
Justification:	The FHWA requires all Indian	a Counties to inspect b	oridges and prepare sufficienc	y ratings for all bridges.			
FY 23-26 TIP Funding:	The FHWA requires all Indiana Counties to inspect bridges and prepare sufficiency ratings for all bridges.  FY 2024 Preliminary Engineering phase with Bridge funds: \$121,106 (Federal) + \$30,277 (Other) = \$151,383 (Total)  FY 2025 Preliminary Engineering phase with Bridge funds: \$6,986 (Federal) + \$1,746 (Other) = \$8,732 (Total)  FY 2026 Preliminary Engineering phase with Bridge funds: \$110,430 (Federal) + \$27,608 (Other) = \$138,038 (Total)  FY 2027 Preliminary Engineering phase with Bridge funds: \$7,626 (Federal) + \$1,907 (Other) = \$9,533 (Total)						

TIP Action:	Update description and correct road number, update OTP date						
Project Sponsor:	Oldham County	KIPDA ID:	2615	State ID:			
County	Oldham	Parent ID:	N/A	Group ID:	N/A		
Project Name:	Kenwood Rd	Funding Source:	STBG-MPO	Open to Public Date:	<del>2023</del> 2028		
Total Estimated Project Cost:	\$4,352,73	35	Total Cost Programmed in TIP to date:	\$4,3!	52,735		
Description:	Construct a new urban roadway section to connect KY 146 and KY 393 Bypass in Crestwood. The proposed facility will be three-lanes with a continuous, center left-turn lane, curb, gutter, a sidewalk, and a potential traffic signal. Lane width will be 11 feet with a proposed posted speed of 25 MPH.  Construct a new urban roadway section to connect KY 146 and KY 329 Bypass in Crestwood.						
Justification:	The purpose of this project is to improve access and mobility within the northern portion of Crestwood by improving connectivity between KY 329 B and KY 146. The development of a new roadway connector between these facilities will reduce congestion at the existing intersection between KY 329 B and KY 146 and increase travel alternatives for residents and truck traffic while also providing greater access to the South Oldham school campus.						
FY 23-26 TIP Funding:	FY 2024 Design phase with STBG-MPO funds: \$325,000 (Federal) + \$81,250 (Other) = \$406,250 (Total)  FY 2025 ROW phase with STBG-MPO funds: \$490,000 (Federal) + \$122,500 (Other) = \$612,500 (Total)  FY 2026 Utilities phase with STBG-MPO funds: \$664,063 (Federal) + \$166,016 (Other) = \$830,079 (Total)  FY 2027 Construction phase with STBG-MPO funds: \$2,003,125 (Federal) + \$500,781 (Other) = \$2,503,906 (Total)						

TIP Action:	Update TIP funding and phase year						
Project Sponsor:	INDOT	KIPDA ID:	3192	State ID:	2200833		
County	Floyd	Parent ID:	N/A	Group ID:	N/A		
Project Name:	I-64 Hot-mix asphalt (HMA) Overlay	Funding Source:	NHPP	Open to Public Date:	2027		
Total Estimated Project Cost:	\$59,474,00 \$60,322,99		Total Cost Programmed in TIP to date:		<del>474,000</del> 322,950		
Description:	Hot-mix asphalt (HMA) overla	minor structural on I	-64 from 0.50 miles west of	SR 135 to 1.01 miles we	est of SR 64.		
Justification:	This project will improve the c	onditions of the pavem	nent and extend its service lif	e.			
	FY 2023 Preliminary Engineering phase with NHPP funds: \$4,500,000 (Federal) + \$500,000 (Other) = \$5,000,000 (Total)						
FY 23-26 TIP	FY 2024 Preliminary Engineerir \$5,264,055 (Federal) + \$584,89	01					
FY 23-26 TIP  Funding: FY 2024 Railroad phase with NHPP funds:  \$9,000 (Federal) + \$1,000 (Other) = \$10,000 (Total)							
	FY 2025 Right of Way phase w \$9,000 (Federal) + \$1,000 (Oth						