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INTRODUCTION

2022 Board of Directors

OLDHAM COUNTY
JUDGE EXECUTIVE
DAVID VOEGELE
2022 CHAIRMAN

SHELBY COUNTY
JUDGE EXECUTIVE
DAN ISON
VICE CHAIRMAN

CITY OF ST. MATTHEWS
COUNCILMAN
BERNARD BOWLING
SECRETARY

CITY OF CLARKSVILLE
TOWN MANAGER
KEVIN BAITY
2021 CHAIRMAN

Bullitt County, KY
Judge Executive Jerry Summers
Mr. Keith Griffee, Chief Financial Officer
Clark County, IN
Kevin Baity, Town Manager of Clarksville
Jack Coffman, President Clark Co. Board of Commissioners
Treva Hodges, Mayor of Charlestown
Michael Moore, Mayor of Jeffersonville
Floyd County, IN
Jeff Gahan, Mayor of New Albany
Shawn Carruthers, Floyd County Commissioner
Henry County, KY
Judge Executive John Logan Brent
Jefferson County, KY
Greg Fischer, Mayor of Louisville
Bernard Bowling, City of St. Matthews

Jefferson County, KY
Beverly Chester-Burton, Mayor of Shively
Bill Dieruf, Mayor of Jeffersontown
Byron Chapman, Mayor of Middletown
Oldham County, KY
Judge Executive David Voegele
John Black, Mayor of La Grange
Shelby County, KY
Judge Executive Dan Ison
David Eaton, Mayor of Shelbyville
Spencer County, KY
Judge Executive John Riley
Jim Travis, Magistrate
Trimble County, KY
Judge Executive Todd Pollock
Joe Robinson, Mayor of Bedford
INTRODUCTION

Mission Statement

Working in partnership with state and local governments, we encourage the growth of our region by providing resources to help people in Kentuckiana thrive. We strengthen mobility, quality of life, and economic opportunity for all community members by supporting local officials, older adults, those with disabilities, and their caretakers.

1.2 M
Population

126
Cities

9
Counties
INTRODUCTION

What is KIPDA?

Area Agency on Aging & Independent Living

The state has designated KIPDA as an Area Agency on Aging and Independent Living (AAAIL). As an AAAIL, KIPDA addresses the needs of older persons and those with disabilities, their caregivers and many more at the regional level.

Kentucky Counties of Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer & Trimble.

Area Development District

KIPDA is one of fifteen Area Development Districts (ADD) in KY. As an ADD, KIPDA represents the multi-county planning districts and provides critical resources to local counties and cities.

Kentucky Counties of Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer & Trimble.

Metropolitan Planning Organization

KIPDA serves as the Metropolitan Planning Organization for Greater Louisville. As an MPO, KIPDA is the designated decision-making body that is responsible for carrying out the metropolitan transportation planning process as defined by the current Federal Transportation Act.

Kentucky Counties of Bullitt, Jefferson, and Oldham. Indiana Counties of Clark and Floyd.
INTRODUCTION

Public Engagement

KIPDA continues to increase awareness, education, and public feedback through several channels including social media, events, and committee meetings. KIPDA has social media pages on Facebook, Twitter, Instagram, and LinkedIn. To combat the digital divide, KIPDA takes advantage by attending events in the communities to be forward facing with the public. Committee meetings are live streamed and published on KIPDA’s YouTube channel. Below are examples of public engagement throughout the year.

Transportation

In February of 2022, the Public Participation Plan was updated as part of its annual review. Changes include social media strategies and public comments being accepted through KIPDA’s various social media channels. Public comments received for amendments to the Metropolitan Transportation Plan and Transportation Improvement Program are available to review on the Public Participation Page on KIPDA’s website.

Community & Economic Development

In the course of preparing KIPDA’s Pandemic Recovery and Resiliency Plan, staff of the Community and Economic Development (CED) Division conducted surveys of residents, local government staff, and small businesses in the region to learn about their needs during the COVID-19 pandemic. The surveys were available on-line and responses were solicited in regional newspapers. In addition, CED staff attended a dozen events in the region to take surveys in person, including a back-to-school event in Spencer County, neighborhood festivals in Jefferson County, and a library-based senior group in Bullitt County.

Social Services

Staff attended numerous events throughout 2022 to educate the community on available social services programs offered, including WorldFest, back-to-school days, harvest events, farmer market days, veterans events, the state and county fairs, area ministry events.
FINANCIAL REPORT

2022 Funding Breakdown

- **FEDERAL FUNDS**: $6,286,893.92
- **FEES & OTHER**: $2,394,420.87
- **STATE FUNDS**: $214,185,927.53
- **LOCAL FUNDS**: $273,099.45

**Fiscal Year 2022 Expenses**

- **Social Services**: $19 M
- **Transportation**: $3.1 M
- **Community & Economic Development**: $726,691
- **General Funds**: $20,257
# Fiscal Year 2022 Revenue

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid</td>
<td>$9,241,474.86</td>
</tr>
<tr>
<td>KY Dept. for Aging &amp; Independent Living</td>
<td>$8,433,867.92</td>
</tr>
<tr>
<td>Kentucky Transportation Cabinet</td>
<td>$1,993,701.47</td>
</tr>
<tr>
<td>Indiana Dept. of Transportation</td>
<td>$638,608.86</td>
</tr>
<tr>
<td>Kentucky Division of Health Benefit Exchange</td>
<td>$768,757.47</td>
</tr>
<tr>
<td>Fees</td>
<td>$156,442.65</td>
</tr>
<tr>
<td>Member Dues</td>
<td>$244,567.92</td>
</tr>
<tr>
<td>Kentucky Dept. for Local Govt.</td>
<td>$281,688.86</td>
</tr>
<tr>
<td>Contract Work</td>
<td>$551,526.83</td>
</tr>
<tr>
<td>Miscellaneous Revenues</td>
<td>$367,641.45</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$22,678,278.29</strong></td>
</tr>
</tbody>
</table>
Medicaid Waiver

The Participant Directed Services (PDS) Waiver Program, has been provided by KIPDA since 2006. The PDS Waiver program is for persons who are aging, have developmental or intellectual challenges, have physical disabilities, or who are otherwise unable to care for themselves independently in their home and community.

Home and Community Based Medicaid Waiver services such as PDS make it possible for individuals to remain in their home and community and not be placed in institutional or nursing facility care. PDS programs allow participants to have control in decisions about their care and services they receive, at home, through the Medicaid Waiver.

Annual Savings to Medicaid

$20.7 M

$57,338/person

Estimated savings to Medicaid per waiver participant annually compared to the cost of institutional care.

Participants Directed Services Clients

362
SOCIAL SERVICES

Programs

Family Caregiver Program

1,000+

Caregivers served

KIPDA provides many services through the National Family Caregiver Program: individual counseling, support groups, caregiver training, respite care, and information services. This program also provides vouchers for supplies and caregiver breaks. KIPDA answers thousands of calls from caregivers yearly and assists clients in multiple ways.

In–Home Services

451

Clients Served

The Homecare program helps persons aged 60 and over to remain in their home and avoid premature placement in long-term facilities. In 2022, the Homecare program case managed 451 cases.

Transportation Services

9,701

Non-Emergency Medical & Center Trips

KIPDA’s Transportation program helps support Transportation to medical appointments and centers. KIPDA helped provide 9,701 trips in 2022.
SOCIAL SERVICES

Programs

Assister Program
16,344
Received Assistance
The Assister Program is comprised of health insurance assisters throughout the community to assist an individual with enrollment into plans located in the Health Benefit Exchange. In 2022, KIPDA employees assisted 16,344 community members with obtaining health insurance.

Senior Centers
Over 5,000
Supportive Services Clients
KIPDA funded senior centers provide a wide range of supportive services that enhance quality of life and promote healthy, positive, and active aging. General services include, advocacy, counseling, education, health and wellness programs, telephone reassurance, and more. In 2022, 5,000 seniors received one or more of these services.

Nutrition Services
365,284
Meals Served
The nutrition program provides balanced meals to individuals 60 years of age and older. In 2022, the network of providers served 272,087 home delivered meals and 93,197 congregate meals.

State Health Insurance Assistance Program
16,344
Applications Completed
SHIP counselors provide educational assistance and counseling to an individual or their caregiver for Medicare.
SOCIAL SERVICES

2022 By the Numbers

AGING

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSPORTATION CENTER TRIPS</td>
<td>9,701</td>
</tr>
<tr>
<td>TOTAL TRANSPORTATION CLIENTS</td>
<td>252</td>
</tr>
<tr>
<td>TOTAL HOME DELIVERED MEALS</td>
<td>272,087</td>
</tr>
<tr>
<td>TOTAL CONGREGATE MEALS</td>
<td>93,197</td>
</tr>
<tr>
<td>AGING &amp; DISABILITY RESOURCE CENTER SERVED</td>
<td>12,796</td>
</tr>
<tr>
<td>PARTICIPANT DIRECTED SERVICES CLIENTS</td>
<td>362</td>
</tr>
<tr>
<td>HOMECARE CASE MANAGED</td>
<td>451</td>
</tr>
<tr>
<td>STATE HEALTH INSURANCE ASSISTANCE PROGRAM SERVED</td>
<td>16,344</td>
</tr>
</tbody>
</table>

KYNECT

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPLICATION COMPLETED</td>
<td>16,500</td>
</tr>
<tr>
<td>TOTAL COMMUNITY EVENTS ATTENDED</td>
<td>573</td>
</tr>
</tbody>
</table>
COMMUNITY & ECONOMIC DEVELOPMENT

Programs

The Community & Economic Development team provide the following services:

- Planning and zoning assistance
- Technical expertise
- Education and training
- Grant assistance
- Community and Economic Development
- Hazard Mitigation
- Water and wastewater project administration
- Broadband

Community Development Block Grant Funds

- Total Awards Granted - $2,732,812
- Total Investments $104,070,762
- Jobs Created/Retained - 63

ARPA
The American Rescue Plan Act of 2021

- Total Local Funds Allocated $31,884,386
- Technical assistance provided to 32 cities and counties
Cleaner Water Projects
$207,050,094
Total infrastructure investment
46 Projects
Total amount received:
$52,894,767

32 State Revolving Loan Funds
Total funds requested
$263,619,993

54 Total Water and Wastewater Projects
KIPDA assists systems in the region with creating profiles for water and wastewater infrastructure improvements.

FY22 Clean Water Priority Projects
$322 M

FY22 Regional Drinking Water Priority Projects
$33 M
The Pandemic Recovery and Resiliency Plan was prepared by the Community and Economic Development Division from funding from the American Rescue Act. The plan investigates the effects of the pandemic and its economic effects on the region across various sectors, summarizes the recovery resources and efforts made, presents resiliency profiles for each county, and recommends goals and strategies to increase resiliency in the region to prepare for future impacts.

The Community Economic Development Strategy was prepared by the Kentuckiana Regional Planning and Development Agency for 2023-2027 with input from local leaders, stakeholders, and public comment. The Comprehensive Economic Development Strategy (CEDS) for KIPDA is a part of a continuing economic development planning process aimed at providing an analysis of KIPDA’s economic successes, problems, and
Broadband Feasibility Study

KIPDA seeks an affordable and reliable high-speed broadband access for residents and businesses, improving the quality of life for this and future generations by enhancing the economic development opportunities, agriculture, education, healthcare, tourism, and government services. Funding for this project came from the U.S. Economic Development Administration’s CARES allocation through Kentucky’s Department of Local Government (DLG).

A Rapid Design Study, a community focused analysis of broadband status, recommendations, network options were completed for the KIPDA Region. An analysis of each county was conducted for existing assets, baseline cost structure for the installation of fiber assets, grant viability, design alternatives, and the financial feasibility of various options.

Community Highlight

Wieland North America, Inc.

Wieland North America Inc. broke ground for a new recycling facility in Shelbyville, Kentucky, on June 29th, 2022. The $100 million copper alloy recycling facility will initially create up to 75 quality jobs for local Shelby County residents, with more planned for the future. The recycling plant will melt and recycle copper and copper alloy scrap for use in manufacturing semi-finished products for customers throughout North America and is also Wieland’s first manufacturing facility in the state of Kentucky.

With this $100 million dollar investment in Shelby County, Wieland is continuing to deliver on its commitment to sustainability, recycling leadership and advancement toward a circular economy and carbon neutrality.

Funding: CDBG $ 850,000 EDA: $750,000

Job Creation: 45 Full Time Jobs by year two and 225 full-time jobs across 15 years
KIPDA serves as the Metropolitan Planning Organization (MPO) for Jefferson, Bullitt, Oldham, Clark and Floyd counties. The MPO is responsible for transportation planning in this area and all federal transportation projects therein must be included in the MPO’s Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

KIPDA also provides transportation planning services for the Kentucky Transportation Cabinet (KYTC) in the Area Development District (ADD) Counties of Trimble, Henry, Shelby, and Spencer.

**MPO Projects in Kentucky**

$68.9 M
Obligated Funding for Projects

Federal Funds were identified in the MPO TIP and obligated by KYTC to advance 42 projects in Jefferson, Bullitt, and Oldham Counties in 2022.

**MPO Projects in Indiana**

$18.5 M
Obligated Funding for Projects

Federal Funds were identified in the MPO TIP and obligated by INDOT to advance 28 projects in Clark and Floyd Counties in 2022.
**Updates**

**Complete Streets Policy**

In August, KIPDA’s Transportation Policy Committee completed what began as a vision in 2019 by unanimously approving KIPDA’s Complete Streets Policy. Complete streets help improve mobility and safety for all users. This policy will help improve the design and location of bicycle and pedestrian facilities by ensuring that consideration of complete streets principles is taken for all new projects that are requesting MPO dedicated funding.

**Metropolitan Transportation Plan & Transportation Improvement Program**

As the deadline approaches for the update to KIPDA’s MTP and TIP, a lot of new data and updates took place in 2022 that will help shape the plans and programs of 2023. New freight data, socioeconomic data, and a call for projects were all included.

**Federal Certification Review**

In June, KIPDA’s federal transportation partners descended upon KIPDA for a two-day review to ensure KIPDA is operating effectively as an MPO. A public survey was developed ahead of the review to help aid the public in learning more about the public involvement process and their role in the transportation planning process. A final report was created to outline the findings.
TRANSPORTATION

Events and Outreach

In October, KIPDA hosted the Indiana MPO Conference. The conference brought together MPO's from across the state of Indiana, Indiana Department of Transportation staff, consulting firms, and other interested parties. The 3-day event was held at 300 Spring Event Venue in Jeffersonville, Indiana and focused on safety, design, and future projects. The overall theme of the conference was “Nothing Completes with Complete Streets.”

KIPDA continued its ongoing outreach efforts for education and public communication through many events throughout the year. A partial list of events KIPDA attended are listed below:

<table>
<thead>
<tr>
<th>Event/Session</th>
</tr>
</thead>
<tbody>
<tr>
<td>♦ Thrive Center Listening Session</td>
</tr>
<tr>
<td>♦ Presented to the Supports for Community Living Coalition</td>
</tr>
<tr>
<td>♦ Jeffersontown Business Expo</td>
</tr>
<tr>
<td>♦ Presented to Louisville Home Builders Association</td>
</tr>
<tr>
<td>♦ Forest Fest</td>
</tr>
<tr>
<td>♦ Western Library Block Party</td>
</tr>
<tr>
<td>♦ Middletown Chamber of Commerce Louisville Health Advisory Group</td>
</tr>
<tr>
<td>♦ Parkland Plaza Grand Opening</td>
</tr>
<tr>
<td>♦ Presented to Streets For People</td>
</tr>
<tr>
<td>♦ Presented to Greater Louisville Inc.</td>
</tr>
<tr>
<td>♦ California Day</td>
</tr>
<tr>
<td>♦ CycLOUvia</td>
</tr>
<tr>
<td>♦ Earth Walk</td>
</tr>
</tbody>
</table>
The regional rideshare program known as Every Commute Counts promotes sustainability and helps reduce vehicle emissions. Every Commute Counts connects the public with resources and information about commuting options in Kentuckiana.

- 2,014 Participants
- 30 Vanpools
- 268 Work Sites
- $328,559 Commuting Savings
- 522 Tons of Pollution
- 1,314,238 Miles Reduced
KIPDA has a dedicated staff of GIS professionals working to support the agencies spatial data needs and planning efforts with mapping, spatial analysis, inventories, and field data collection. The GIS staff also collects and corrects GPS data for various projects. The staff provides GIS technical assistance to the planning staff of all KIPDA divisions and the counties that make up the KIPDA region.
KIPDA in the Community

John Black Community Center

St. Matthews Business Expo

Celebrating Senior Center Month

Dinner Discussion for Family Caregivers

Sustainability Day
University of Louisville

2022 Indiana MPO Conference
THANK YOU TO THE SUPPORT OF OUR 2022 COMMITTEES

Aging & Disability Advisory Council
Comprehensive Economic Development Strategy Committee
Hazard Mitigation Committee
Regional Planning Council
Regional Transportation Council
Regional Water Management Council
Transportation Policy Committee
Transportation Technical Coordinating Committee