



Kentuckiana  
Regional Planning &  
Development Agency

**2022  
ANNUAL  
REPORT**

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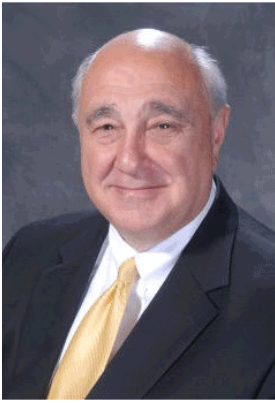
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# INTRODUCTION

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## 2022 Board of Directors



**OLDHAM COUNTY**  
**JUDGE EXECUTIVE**  
**DAVID VOEGELE**  
**2022 CHAIRMAN**



**SHELBY COUNTY**  
**JUDGE EXECUTIVE**  
**DAN ISON**  
**VICE CHAIRMAN**



**CITY OF ST. MATTHEWS**  
**COUNCILMAN**  
**BERNARD BOWLING**  
**SECRETARY**



**CITY OF CLARKSVILLE**  
**TOWN MANAGER**  
**KEVIN BAITY**  
**2021 CHAIRMAN**

**Bullitt County, KY**

**Judge Executive Jerry Summers**

**Mr. Keith Griffee, Chief Financial Officer**

**Clark County, IN**

**Kevin Baity, Town Manager of Clarksville**

**Jack Coffman, President Clark Co. Board of Commissioners**

**Treva Hodges, Mayor of Charlestown**

**Michael Moore, Mayor of Jeffersonville**

**Floyd County, IN**

**Jeff Gahan, Mayor of New Albany**

**Shawn Carruthers, Floyd County Commissioner**

**Henry County, KY**

**Judge Executive John Logan Brent**

**Jefferson County, KY**

**Greg Fischer, Mayor of Louisville**

**Bernard Bowling, City of St. Matthews**

**Jefferson County, KY**

**Beverly Chester-Burton, Mayor of Shively**

**Bill Dieruf, Mayor of Jeffersontown**

**Byron Chapman, Mayor of Middletown**

**Oldham County, KY**

**Judge Executive David Voegele**

**John Black, Mayor of La Grange**

**Shelby County, KY**

**Judge Executive Dan Ison**

**David Eaton, Mayor of Shelbyville**

**Spencer County, KY**

**Judge Executive John Riley**

**Jim Travis, Magistrate**

**Trimble County, KY**

**Judge Executive Todd Pollock**

**Joe Robinson, Mayor of Bedford**

# INTRODUCTION

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## Mission Statement

*Working in partnership with state and local governments, we encourage the growth of our region by providing resources to help people in Kentuckiana thrive. We strengthen mobility, quality of life, and economic opportunity for all community members by supporting local officials, older adults, those with disabilities, and their caretakers.*

**1.2 M**  
Population



**126**  
Cities



**9**  
Counties





# INTRODUCTION

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## What is KIPDA?

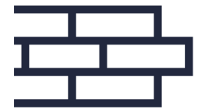
### Area Agency on Aging & Independent Living

The state has designated KIPDA as an Area Agency on Aging and Independent Living (AAAIL). As an AAAIL, KIPDA addresses the needs of older persons and those with disabilities, their caregivers and many more at the regional level.  
Kentucky Counties of Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer & Trimble.



### Area Development District

KIPDA is one of fifteen Area Development Districts (ADD) in KY. As an ADD, KIPDA represents the multi-county planning districts and provides critical resources to local counties and cities.  
Kentucky Counties of Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer & Trimble.



### Metropolitan Planning Organization

KIPDA serves as the Metropolitan Planning Organization for Greater Louisville. As an MPO, KIPDA is the designated decision-making body that is responsible for carrying out the metropolitan transportation planning process as defined by the current Federal Transportation Act.  
Kentucky Counties of Bullitt, Jefferson, and Oldham. Indiana Counties of Clark and Floyd.



# INTRODUCTION

## Public Engagement

KIPDA continues to increase awareness, education, and public feedback through several channels including social media, events, and committee meetings. KIPDA has social media pages on [Facebook](#), [Twitter](#), [Instagram](#), and [LinkedIn](#). To combat the digital divide, KIPDA takes advantage by attending events in the communities to be forward facing with the public. Committee meetings are live streamed and published on KIPDA's [YouTube](#) channel. Below are examples of public engagement throughout the year.

### Transportation

In February of 2022, the [Public Participation Plan](#) was updated as part of its annual review. Changes include social media strategies and public comments being accepted through KIPDA's various social media channels. Public comments received for amendments to the Metropolitan Transportation Plan and Transportation Improvement Program are available to review on the [Public Participation Page](#) on KIPDA's website.



### Community & Economic Development

In the course of preparing KIPDA's Pandemic Recovery and Resiliency Plan, staff of the Community and Economic Development (CED) Division conducted surveys of residents, local government staff, and small businesses in the region to learn about their needs during the COVID-19 pandemic. The surveys were available on-line and responses were solicited in regional newspapers. In addition, CED staff attended a dozen events in the region to take surveys in person, including a back-to-school event in Spencer County, neighborhood festivals in Jefferson County, and a library-based senior group in Bullitt County.



### Social Services

Staff attended numerous events throughout 2022 to educate the community on available social services programs offered, including WorldFest, back-to-school days, harvest events, farmer market days, veterans events, the state and county fairs, area ministry events.









# FINANCIAL REPORT

## 2022 Funding Breakdown



FEDERAL FUNDS

6,286,893.92



FEES & OTHER

2,394,420.87



STATE FUNDS

214,185,927.53



LOCAL FUNDS

273,099.45

### Fiscal Year 2022 Expenses

Social Services  
\$19 M

Transportation  
\$3.1 M

Community &  
Economic  
Development  
\$726,691

General  
Funds  
\$20,257



# FINANCIAL REPORT

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## Fiscal Year 2022 Revenue

Organization	Amount
Medicaid	\$ 9,241,474.86
KY Dept. for Aging & Independent Living	\$8,433,867.92
Kentucky Transportation Cabinet	\$1,993,701.47
Indiana Dept. of Transportation	\$638,608.86
Kentucky Division of Health Benefit Exchange	\$768,757.47
Fees	\$156,442.65
Member Dues	\$244,567.92
Kentucky Dept. for Local Govt.	\$281,688.86
Contract Work	\$551,526.83
Miscellaneous Revenues	\$367,641.45
Total	\$22,678,278.29

## Programs

### Medicaid Waiver

The Participant Directed Services (PDS) Waiver Program, has been provided by KIPDA since 2006. The PDS Waiver program is for persons who are aging, have developmental or intellectual challenges, have physical disabilities, or who are otherwise unable to care for themselves independently in their home and community.

Home and Community Based Medicaid Waiver services such as PDS make it possible for individuals to remain in their home and community and not be placed in institutional or nursing facility care. PDS programs allow participants to have control in decisions about their care and services they receive, at home, through the Medicaid Waiver.

Annual Savings to Medicaid

\$20.7 M

\$57,338/person

Estimated savings to Medicaid per waiver participant annually compared to the cost of institutional care.

Participants  
Directed Services  
Clients

362



# SOCIAL SERVICES

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## Programs

### Family Caregiver Program

1,000+

Caregivers served

KIPDA provides many services through the National Family Caregiver Program: individual counseling, support groups, caregiver training, respite care, and information services. This program also provides vouchers for supplies and caregiver breaks. KIPDA answers thousands of calls from caregivers yearly and assists clients in multiple ways.

### In-Home Services

451

Clients Served

The Homecare program helps persons aged 60 and over to remain in their home and avoid premature placement in long-term facilities. In 2022, the Homecare program case managed 451 cases.

### Transportation Services

9,701

Non-Emergency Medical & Center Trips

KIPDA's Transportation program helps support Transportation to medical appointments and centers. KIPDA helped provide 9,701 trips in 2022.



# SOCIAL SERVICES

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## Programs

### Assister Program

16,344

#### Received Assistance

The Assister Program is comprised of health insurance assisters throughout the community to assist an individual with enrollment into plans located in the Health Benefit Exchange. In 2022, KIPDA employees assisted 16,344 community members with obtaining health insurance.

### Senior Centers

Over 5,000

#### Supportive Services Clients

KIPDA funded senior centers provide a wide range of supportive services that enhance quality of life and promote healthy, positive, and active aging. General services include, advocacy, counseling, education, health and wellness programs, telephone reassurance, and more. In 2022, 5,000 seniors received one or more of these services.

### Nutrition Services

365,284

#### Meals Served

The nutrition program provides balanced meals to individuals 60 years of age and older. In 2022, the network of providers served 272,087 home delivered meals and 93,197 congregate meals.

### State Health Insurance Assistance Program

16,344

#### Applications Completed

SHIP counselors provide educational assistance and counseling to an individual or their caregiver for Medicare.



# SOCIAL SERVICES

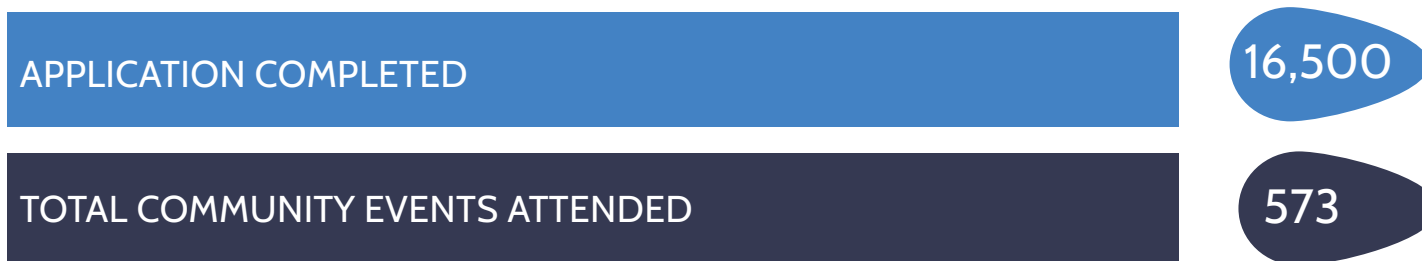
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## 2022 By the Numbers

### AGING



### KYNECT









# COMMUNITY & ECONOMIC DEVELOPMENT

## Programs

The Community & Economic Development team provide the following services:

- ◆ Planning and zoning assistance
- ◆ Technical expertise
- ◆ Education and training
- ◆ Grant assistance
- ◆ Community and Economic Development
- ◆ Hazard Mitigation
- ◆ Water and wastewater project administration
- ◆ Broadband

63

Jobs Created  
or Retained

\$911M

Total Funds  
Administered

### Community Development Block Grant Funds

Total Awards Granted - \$2,732,812

Total Investments \$104,070,762

Jobs Created/Retained - 63

### ARPA

The American Rescue Plan Act of 2021

Total Local Funds Allocated  
\$31,884,386

Technical  
assistance provided  
to 32 cities and counties

## 2022 By the Numbers

### Cleaner Water Projects

\$207,050,094  
Total infrastructure investment

46 Projects

Total amount received:  
\$52,894,767

32

### State Revolving Loan Funds

Total funds requested  
\$263,619,993

54

## Total Water and Wastewater Projects

KIPDA assists systems in the region with creating profiles for water and wastewater infrastructure improvements.

FY22 Clean Water Priority Projects  
\$322 M

FY22 Regional Drinking Water  
Priority Projects  
\$33 M





## Reports

### KIPDA Pandemic Recovery and Resiliency Plan

The [Pandemic Recovery and Resiliency Plan](#) was prepared by the Community and Economic Development Division from funding from the American Rescue Act. The plan investigates the effects of the pandemic and its economic effects on the region across various sectors, summarizes the recovery resources and efforts made, presents resiliency profiles for each county, and recommends goals and strategies to increase resiliency in the region to prepare for future impacts.



### Comprehensive Economic Development Strategy

The [Community Economic Development Strategy](#) was prepared by the Kentuckiana Regional Planning and Development Agency for 2023-2027 with input from local leaders, stakeholders, and public comment. The Comprehensive Economic Development Strategy (CEDS) for KIPDA is a part of a continuing economic development planning process aimed at providing an analysis of KIPDA's economic successes, problems, and

## REPORTS

### Broadband Feasibility Study

KIPDA seeks an affordable and reliable high-speed broadband access for residents and businesses, improving the quality of life for this and future generations by enhancing the economic development opportunities, agriculture, education, healthcare, tourism, and government services. Funding for this project came from the U.S. Economic Development Administration's CARES allocation through Kentucky's Department of Local Government (DLG).

A Rapid Design Study, a community focused analysis of broadband status, recommendations, network options were completed for the KIPDA Region. An analysis of each county was conducted for existing assets, baseline cost structure for the installation of fiber assets, grant viability, design alternatives, and the financial feasibility of various options.

### Community Highlight

#### Wieland North America, Inc.

Wieland North America Inc. broke ground for a new recycling facility in Shelbyville, Kentucky, on June 29th, 2022. The \$100 million copper alloy recycling facility will initially create up to 75 quality jobs for local Shelby County residents, with more planned for the future. The recycling plant will melt and recycle copper and copper alloy scrap for use in manufacturing semi-finished products for customers throughout North America and is also Wieland's first manufacturing facility in the state of Kentucky.

With this \$100 million dollar investment in Shelby County, Wieland is continuing to deliver on its commitment to sustainability, recycling leadership and advancement toward a circular economy and carbon neutrality.

**Funding:** CDBG \$ 850,000 EDA: \$750,000

**Job Creation:** 45 Full Time Jobs by year two and 225 full-time jobs across 15 years







# TRANSPORTATION

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## Funding

KIPDA serves as the Metropolitan Planning Organization (MPO) for Jefferson, Bullitt, Oldham, Clark and Floyd counties. The MPO is responsible for transportation planning in this area and all federal transportation projects therein must be included in the MPO's Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

KIPDA also provides transportation planning services for the Kentucky Transportation Cabinet (KYTC) in the Area Development District (ADD) Counties of Trimble, Henry, Shelby, and Spencer.

### MPO Projects in Kentucky

**\$68.9 M**

Obligated Funding for Projects

Federal Funds were identified in the MPO TIP and obligated by KYTC to advance 42 projects in Jefferson, Bullitt, and Oldham Counties in 2022.

### MPO Projects in Indiana

**\$18.5 M**

Obligated Funding for Projects

Federal Funds were identified in the MPO TIP and obligated by INDOT to advance 28 projects in Clark and Floyd Counties in 2022.



# TRANSPORTATION

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## Updates

### Complete Streets Policy

In August, KIPDA's Transportation Policy Committee completed what began as a vision in 2019 by unanimously approving KIPDA's [Complete Streets Policy](#). Complete streets help improve mobility and safety for all users. This policy will help improve the design and location of bicycle and pedestrian facilities by ensuring that consideration of complete streets principles is taken for all new projects that are requesting MPO dedicated funding.



### Metropolitan Transportation Plan & Transportation Improvement Program

As the deadline approaches for the update to KIPDA's MTP and TIP, a lot of new data and updates took place in 2022 that will help shape the plans and programs of 2023. New freight data, socioeconomic data, and a call for projects were all included.

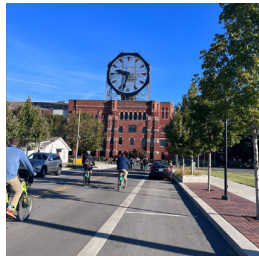
### Federal Certification Review

In June, KIPDA's federal transportation partners descended upon KIPDA for a two-day review to ensure KIPDA is operating effectively as an MPO. A public survey was developed ahead of the review to help aid the public in learning more about the public involvement process and their role in the transportation planning process. A [final report](#) was created to outline the findings.

# TRANSPORTATION

## Events and Outreach

In October, KIPDA hosted the Indiana MPO Conference. The conference brought together MPO's from across the state of Indiana, Indiana Department of Transportation staff, consulting firms, and other interested parties. The 3-day event was held at 300 Spring Event Venue in Jeffersonville, Indiana and focused on safety, design, and future projects. The overall theme of the conference was "Nothing Completes with Complete Streets."



KIPDA continued its ongoing outreach efforts for education and public communication through many events throughout the year. A partial list of events KIPDA attended are listed below:

- ◆ Thrive Center Listening Session
- ◆ Presented to the Supports for Community Living Coalition
- ◆ Jeffersontown Business Expo
- ◆ Presented to Louisville Home Builders Association
- ◆ Forest Fest
- ◆ Western Library Block Party
- ◆ Middletown Chamber of Commerce Louisville Health Advisory Group
- ◆ Parkland Plaza Grand Opening
- ◆ Presented to Streets For People
- ◆ Presented to Greater Louisville Inc.
- ◆ California Day
- ◆ CycLOUvia
- ◆ Earth Walk



# TRANSPORTATION

## Ride Share

The regional rideshare program known as Every Commute Counts promotes sustainability and helps reduce vehicle emissions. [Every Commute Counts](#) connects the public with resources and information about commuting options in Kentuckiana.

2,014  
Participants

30  
Vanpools

268  
Work Sites

\$328,559  
Commuting  
Savings

522  
Tons  
of Pollution

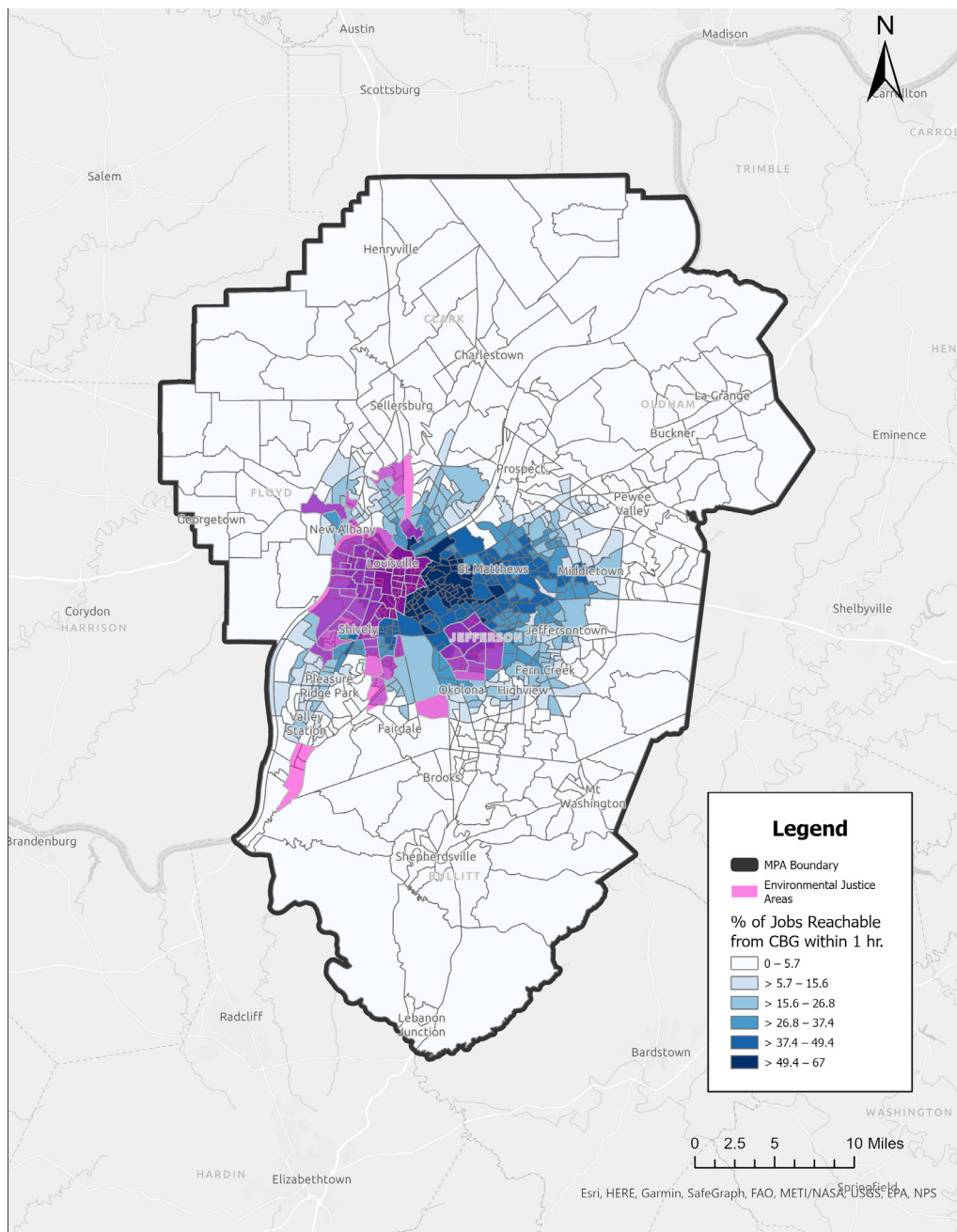
1,314,238  
Miles Reduced



# TRANSPORTATION

## Geographic Information System

KIPDA has a dedicated staff of GIS professionals working to support the agencies spatial data needs and planning efforts with mapping, spatial analysis, inventories, and field data collection. The GIS staff also collects and corrects GPS data for various projects. The staff provides GIS technical assistance to the planning staff of all KIPDA divisions and the counties that make up the KIPDA region.



# KIPDA in the Community



John Black Community Center



St. Matthews Business Expo



Celebrating Senior Center Month



Dinner Discussion for Family Caregivers



Sustainability Day  
University of Louisville



2022 Indiana MPO  
Conference



# **THANK YOU TO THE SUPPORT OF OUR 2022 COMMITTEES**

**Aging & Disability Advisory Council**

**Comprehensive Economic Development Strategy Committee**

**Hazard Mitigation Committee**

**Regional Planning Council**

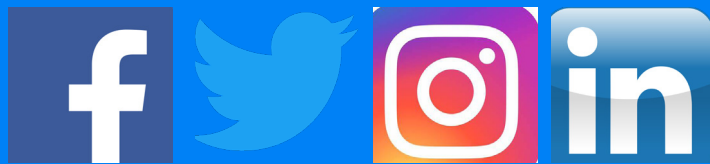
**Regional Transportation Council**

**Regional Water Management Council**

**Transportation Policy Committee**

**Transportation Technical Coordinating Committee**

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January 2023

[www.kipda.org](http://www.kipda.org)