

Administrative Modification 40 Fiscal Year 2020 - 2025 Transportation Improvement Program (TIP)

December 13, 2022

| | Add project as a child of Section 531 | 0 (KIPDA ID 22 | 291) Project meets Transit Group Pr | roject criteria⊠ | |
|---|---|--|--|--|---|
| Project Sponsor: | Blue River Services, Inc. | KIPDA ID: | NEW | State ID: | N/A |
| County | Floyd | Parent ID: | 2291 | Group ID: | N/A |
| Project Name: | Purchase Transit Vehicles (Section 5310-22 TRADITIONAL project) | Funding Source: | Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) | Open to Public Date: | 2023 |
| Total Estimated Project Cost: | \$85,618 | \$ | 885,618 | | |
| Description: | Blue River Services, Inc. Floyd Count Size van with Enhanced HVAC and A with disabilities in the urbanized area | II-Wheel-Drive. | . The project will provide transporta | | |
| Justification: | The purpose of this Section 5310 propublic transportation is insufficient, in | | • | dividuals with o | disabilities when |
| | FY 2023 Transit Capital phase with S \$68,494 (Federal) + \$17,124 (Other) | | | | |
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| TIP Action: | Add project as a child of Section 531 | 0 (KIPDA ID 22 | 291) Project meets Transit Group Pr | roject criteria | |
| TIP Action: Project Sponsor: | Add project as a child of Section 531 Christian Care Communities | 0 (KIPDA ID 22 KIPDA ID: | 291) Project meets Transit Group Pr | roject criteria State ID: | N/A |
| Project | | , | | | |
| Project Sponsor: | Christian Care Communities | KIPDA ID: | NEW | State ID: | N/A |
| Project Sponsor: County | Christian Care Communities Jefferson Purchase Transit Vehicles (Section | KIPDA ID: Parent ID: Funding | NEW 2291 Enhanced Mobility of Seniors and Individuals with Disabilities | State ID: Group ID: Open to Public Date: | N/A N/A |
| Project Sponsor: County Project Name: Total Estimated | Christian Care Communities Jefferson Purchase Transit Vehicles (Section 5310-22 TRADITIONAL project) | KIPDA ID: Parent ID: Funding Source: | NEW 2291 Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Total Cost Programmed in TIP to date: | State ID: Group ID: Open to Public Date: | N/A N/A 2023 578,000 DA-Accessible Ful |
| Project Sponsor: County Project Name: Total Estimated Project Cost: | Christian Care Communities Jefferson Purchase Transit Vehicles (Section 5310-22 TRADITIONAL project) \$78,000 Christian Care Communities Old Lot Size van with Enhanced HVAC. The project of the communities of the project of the p | KIPDA ID: Parent ID: Funding Source: Disville Area Serproject will proviple proviple proviple to proviple pr | NEW 2291 Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Total Cost Programmed in TIP to date: niors Transportation Project purchase vide transportation for seniors in the lide transportation for seniors and include tr | State ID: Group ID: Open to Public Date: se of one (1) A e Old Louisville | N/A N/A 2023 678,000 DA-Accessible Fuller area of Louisville, |

| TIP Action: | Add project as a child of Section 531 | 0 (KIPDA ID 22 | 291) Project meets Transit Group P | roject criteria | |
|----------------------------------|--|--|---|----------------------------|-------------------|
| Project Sponsor: | Day Spring | KIPDA ID: | NEW | State ID: | N/A |
| County | Jefferson | Parent ID: | 2291 | Group ID: | N/A |
| Project Name: | Preventive Maintenance (Section 5310-22 TRADITIONAL project) | Funding Source: | Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) | Open to Public Date: | 2023 |
| Total Estimated Project Cost: | \$3,000 | Total Cost Programmed in TIP to date: | | \$3,000 | |
| Description: | Dayspring Wheelchair Van Maintenar project will enable Dayspring to prov | | | | |
| Justification: | The purpose of this Section 5310 propublic transportation is insufficient, in | | • | dividuals with | disabilities when |
| FY 20-25 TIP Funding: | FY 2023 Transit Capital phase with S \$2,400 (Federal) + \$600 (Other) = \$3 | | ds: | | |
| | | | | | |
| TIP Action: | Add project as a child of Section 531 | 0 (KIPDA ID 22 | 291) Project meets Transit Group P | roject criteria¤ | 1 |
| Project Sponsor: | Dreams with Wings | KIPDA ID: | NEW | State ID: | N/A |
| County | Jefferson | Parent ID: | 2291 | Group ID: | N/A |
| Project Name: | Purchase Transit Vehicles (Section 5310-21 TRADITIONAL project) | Funding Source: | Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) | Open to Public Date: | 2024 |
| Total Estimated Project Cost: | \$137,000 | | Total Cost Programmed in TIP to date: | \$ | 137,000 |
| Description: | Purchase one (1) ADA-Accessible Fu accessible Standard 12-passenger Valtransportation service in Jefferson Coappointments. | n with Extende | d Warranty. The project will provid | le fixed route | and on-demand |
| Justification: | The purpose of this Section 5310 propublic transportation is insufficient, in | | • | dividuals with | disabilities when |
| FY 20-25 TIP Funding: | FY 2023 Transit Capital phase with S \$109,600 (Federal) + \$27,400 (Other | | | | |
| | ı | | | | |

| TIP Action: | Revise Description, Revise Justification | on, Revise State | ID, Modify TIP Funding and Update | Open to Public | Date |
|-------------------------------|--|--|--|------------------------------------|--------------------------------|
| Project Sponsor: | Floyd County | KIPDA ID: | 2128 | State ID: | 1400550, 1800900 |
| County | Floyd | Parent ID: | N/A | Group ID: | N/A |
| Project Name: | Charlestown Road Corridor Complete Streets | Funding Source: | Carbon Reduction Program (CRP) - MPO & Congestion Mitigation and Air Quality (CMAQ) - MPO | Open to Public Date: | 2024 2025 |
| Fotal Estimated Project Cost: | \$2,781,879 \$3,273,879 | | Total Cost Programmed in TIP to date: | | 781,879 273,879 |
| Description: | Multi-use trail to connect County Lin trail that connects several large neigh facility provides a safe mode of transparent construction of a multi-use path from feet in width. Additional traffic calmin 1.31 miles. | borhoods to coportation for bi | ommercial and recreational nodes alo ke and pedestrian travel. to County Line Road in New Albany | ong Charlestown | n Road. Also, the |
| Justification: | Anticipated outcome will be the crea Road Corridor which is a minor arter emissions and increase safety. The Charlestown Road Complete Structurently lacks any at all. The multi-uthe ability to access Kevin Hammers Charlestown Road is not safe for pec | rial. It has been reets Project br se path will pro nith Park and tl | designed to increase these modes or comments of the commercial area by bike or by football designed to increase these modes or commercial area by bike or by football designed to increase or commercial area by bike or by football designed to increase or commercial area by bike or by football designed to increase these modes or commercial area by bike or by football designed to increase these modes or comments or commercial area by bike or by football designed to increase these modes or commercial area. | f transportation astructure to an | to reduce area that |
| FY 20-25 TIP Funding: | FY 2020 Right of Way phase with CN \$384,147 (Federal) + \$84,400 (Other FY 2021 Right of Way phase with CN \$300,000 (Federal) + \$60,000 (Other FY 2023 Right of Way phase with CR \$97,465 (Federal) + \$24,367 (Other) *FY 2024 Construction phase with CR \$1,095,942 (Federal) + \$790,058 (Other \$702,942 (Federal) + \$691,058 (Other \$702,942 (Federal) + \$691,058 (Other \$1,095,942 (Federal) + \$691,058 (Other \$1,095,942 (Federal) + \$691,058 (Other \$1,095,942 (Federal) + \$691,058 (Other \$1,095,058 (Other | AQ-MPO funds: = \$121,832 (To AAQ-MPO funds: = \$121,832 (To AAQ-MPO fur her) = \$1,886,0 | Total) ds: Total) otal) otal) ods: 00 (Total) | | |

| TIP Action: | Add project as part of Group: Bicycle | e and Pedestriar | n Improvements - Indiana (2674)⊠ | | | |
|-------------------------------|---|-----------------------------------|---|------------------------------------|--------------------------------------|--|
| Project Sponsor: | Floyd County | KIPDA ID: | NEW | State ID: | 1800900 | |
| County | Floyd | Parent ID: | N/A | Group ID: | 2674 | |
| Project Name: | Charlestown Road Corridor Complete Streets Multi-Use Trail | Funding Source: | Congestion Mitigation and Air Quality (CMAQ) - MPO | Open to Public Date: | 2024 | |
| Total Estimated Project Cost: | \$492,000 Total Cost Programmed supplied in TIP to date: | | | | | |
| Description: | Approximate 1.5 Mile multi-use trail County Line Road and Lewis Endres nodes along corridor. | | | | | |
| Justification: | Improvement for safe travel for mult safe modes of transport. | i-modes of tran | sportation and will reduce automob | oile traffic by pr | oviding alternative | |
| FY 20-25 TIP Funding: | *FY 2024 Construction phase with C \$393,000 (Federal) + \$99,000 (Other | | | | | |
| | | | | | | |
| TIP Action: | Add project as a child of Section 531 | 0 (KIPDA ID 22 | 291) Project meets Transit Group P | roject criteria | | |
| Project Sponsor: | Harbor House of Louisville, Inc. | KIPDA ID: | NEW | State ID: | N/A | |
| County | Jefferson | Parent ID: | 2291 | Group ID: | N/A | |
| Project Name: | Purchase Transit Vehicles and Equipment (Section 5310-22 TRADITIONAL project) | Funding Source: | Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) | Open to Public Date: | 2023 | |
| Total Estimated Project Cost: | \$268,973 | | Total Cost Programmed in TIP to date: | \$ | 268,973 | |
| Description: | Harbor House of Louisville, Inc. Imp ADA-Accessible Full-Size vans with E graphics; six (6) in-vehicle cameras; a developmental and intellectual disabil | nhanced HVAC nd six (6) dispat | ; (1) non-ADA-accessible Standard ch radios. The project will provide | Minivan; six (6) transportation | vehicle wrap for individuals with | |
| Justification: | The purpose of this Section 5310 propublic transportation is insufficient, in | | • | dividuals with o | disabilities when | |
| FY 20-25 TIP Funding: | FY 2023 Transit Capital phase with S \$215,178 (Federal) + \$53,795 (Other | | | | | |
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| TIP Action: | | | | | |
|--|---|---|--|--|-----------------|
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | NEW | State ID: | 2200718 |
| County | Floyd | Parent ID: | N/A | Group ID: | 2676 |
| Project Name: | I-64 Bridge Deck Overlay | Funding Source: | National Highway Performance Program (NHPP) | Open to Public Date: | 2027 |
| otal Estimated Project Cost: | \$897,782 Total Cost Programmed in TIP to date: | | | | 175,000 |
| Description: | Bridge deck overlay on I-64 over the | e I 64 Ramp 123[| O to I 64 westbound, 0.28 miles we | st of SR 111 | |
| Justification: | This project will improve the condit | ion of the bridge | and extend its service life. | | |
| | | | | | |
| FY 20-25 TIP Funding: | FY 2023 Preliminary Engineering ph: \$157,500 (Federal) + \$17,500 (Othe | | | | |
| | , , , | | | | |
| | , , , | er) = \$175,000 (T | otal) | . (2676)⊠ | |
| Funding: | \$157,500 (Federal) + \$17,500 (Othe | er) = \$175,000 (T | otal) | . (2676)⊠ State ID: | 2200719 |
| Funding: TIP Action: Project | \$157,500 (Federal) + \$17,500 (Other Add project as part of Group: Road Indiana Department of | er) = \$175,000 (T way & Bridge Pre | otal) eservation & Rehabilitation - Indiana | | 2200719 2676 |
| TIP Action: Project Sponsor: | \$157,500 (Federal) + \$17,500 (Other Add project as part of Group: Road Indiana Department of Transportation (INDOT) | er) = \$175,000 (T way & Bridge Pre | eservation & Rehabilitation - Indiana | State ID: | |
| Funding: TIP Action: Project Sponsor: County | \$157,500 (Federal) + \$17,500 (Other Add project as part of Group: Road Indiana Department of Transportation (INDOT) | way & Bridge Pre KIPDA ID: Parent ID: Funding | eservation & Rehabilitation - Indiana NEW N/A National Highway Performance | State ID: Group ID: Open to Public Date: | 2676 |
| Funding: TIP Action: Project Sponsor: County Project Name: | \$157,500 (Federal) + \$17,500 (Other Add project as part of Group: Road Indiana Department of Transportation (INDOT) Floyd | way & Bridge Pre KIPDA ID: Parent ID: Funding Source: | otal) eservation & Rehabilitation - Indiana NEW N/A National Highway Performance Program (NHPP) Total Cost Programmed in TIP to date: | State ID: Group ID: Open to Public Date: | 2676 |
| Funding: TIP Action: Project Sponsor: County Project Name: otal Estimated Project Cost: | \$157,500 (Federal) + \$17,500 (Other Add project as part of Group: Road Indiana Department of Transportation (INDOT) Floyd I-64 Bridge Deck Overlay \$2,982,988 | way & Bridge Pre KIPDA ID: Parent ID: Funding Source: | eservation & Rehabilitation - Indiana NEW N/A National Highway Performance Program (NHPP) Total Cost Programmed in TIP to date: et, 0.18 west SR 111. | State ID: Group ID: Open to Public Date: | 2676 |

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|----------------------------------|---|---|--|----------------------------|----------------------|--|--|
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | 2848 | State ID: | 2000145 | | |
| County | Floyd | Parent ID: | N/A | Group ID: | 2675 | | |
| Project Name: | I-64 WB Over Yenowine Road | Funding Source: | National Highway Performance Program (NHPP) | Open to Public Date: | 2027 2023 | | |
| Total Estimated Project Cost: | \$1,848,333 \$1,149,147 | | Total Cost Programmed in TIP to date: | | ,848,333 ,149,147 | | |
| Description: | Bridge deck overlay project on I-64 | Westbound brid | ge over Yenowine Road, 0.40 miles | west of SR 64. | | | |
| Justification: | Bridge rehabilitation project constructing an overlay to correct and repair the deficiencies to maintain and prolong the of the bridge structure. | | | | | | |
| , | of the bridge structure. | | | | and proiong the in | | |
| , | of the bridge structure. FY 2021 Preliminary Engineering pha \$117,000 (Federal) + \$13,000 (Other | | | | and protong the in | | |
| FY 20-25 TIP | FY 2021 Preliminary Engineering pha | r) = \$130,000 (T use with NHPP fo | otal) unds: | | and protong the in | | |
| <u> </u> | FY 2021 Preliminary Engineering pha \$117,000 (Federal) + \$13,000 (Other FY 2023 Preliminary Engineering pha | r) = \$130,000 (T use with NHPP fi = \$24,450 (Tota HPP funds: | otal) unds: I) | | and protong the in | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| TIP Action: | Modify TIP Funding | | | | | |
|----------------------------------|--|--|--|---------------------------------------|------------------------------------|--|
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | 2969 | State ID: | 2100817 | |
| County | Floyd | Parent ID: | N/A | Group ID: | 2676 | |
| Project Name: | I-64 Small Structure Pipe Lining, 0.40 Miles East of I-265 | Funding Source: | National Highway Performance Program (NHPP) | Open to Public Date: | 2026 | |
| Total Estimated Project Cost: | \$729,950 \$140,000 Total Cost Programmed \$729,950 in TIP to date: \$140,000 | | | | | |
| Description: | Correct deficiencies in small structure | e pipe lining on | I-64 over unnamed ditch, 0.40 mile | s east of I-265. | | |
| Justification: | The purpose of this project is to corrasset. The project need is based on the sediment in the pipe and there is sign pipe in the pipe accounts for ten to the perforations approximately 5' at the segment of the segmen | ne current condificant corrosion wenty-five perconth outlet en | lition of the structure elements. The n and deep pitting in the invert of the ent of the cross section area of the d. | ere is a significa he structure. T | nt amount of he sediment in the | |
| FY 20-25 TIP Funding: | FY 2022 Preliminary Engineering phas \$117,000 (Federal) + \$13,000 (Other) FY 2023 Right of Way phase with NH\$9,000 (Federal) + \$1,000 (Other) = \$1,000 (Federal) + \$1,000 (Other) = \$1,000 (Federal) + \$1,000 (Other) = \$1,000 (Oth |) = \$130,000 (T HPP funds: \$10,000 (Total) funds: \$10,000 (Total) HPP funds: | otal) | | | |
| TIP Action: | Add project as part of Group: Roadw | vav & Bridge Pro | eservation & Rehabilitation - Indiana | . (2676)⊠ | | |
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | NEW | State ID: | 2200873 | |
| County | Floyd | Parent ID: | N/A | Group ID: | 2676 | |
| Project Name: | I-265 over Slate Run Creek Scour Protection | Funding Source: | National Highway Performance Program (NHPP) | Open to Public Date: | 2024 | |
| Total Estimated Project Cost: | \$195,000 | | Total Cost Programmed in TIP to date: | \$ | 195,000 | |
| Description: | Scour and erosion protection on I-26 | 5 over Slate Ru | n Creek, 0.2 mile south of I-265 | ! | | |
| Justification: | This project will improve the condition | ons of the bridg | e and extend its service life. | | | |
| FY 20-25 TIP Funding: | FY 2023 Preliminary Engineering phas \$40,000 (Federal) + \$10,000 (Other) *FY 2024 Construction phase with N | = \$50,000 (Tot | | | | |
| | \$130,500 (Federal) + \$14,500 (Other) | | otal) | | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| | Add project as part of Group: Transp | ortation Enhan | cements - Indiana (2684)⊠ | | |
|---|--|--|---|---------------------------------|-----------------|
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | NEW | State ID: | 2100098 |
| County | Clark | Parent ID: | N/A | Group ID: | 2684 |
| Project Name: | River Ridge Development Authority - DNR Mitigation | Funding Source: | Surface Transportation Block Grant (STBG) - State | Open to Public Date: | 2023 |
| Total Estimated Project Cost: | \$66,296 | | Total Cost Programmed in TIP to date: | \$ | 66,296 |
| Description: | River Ridge Development Authority 6 | environmental (| DNR) mitigation for the heavy hau | l route. | |
| Justification: | This project will provide environment | tal (DNR) mitig | ation for the heavy haul route. | | |
| FY 20-25 TIP | FY 2023 Preliminary Engineering phas \$1,037 (Federal) + \$259 (Other) = \$1 | | T funds: | | |
| Funding: | FY 2023 Construction phase with ST \$52,000 (Federal) + \$13,000 (Other) | | al) | | |
| | | | | | |
| TIP Action: | Add project as part of Group: Transp | ortation Enhan | cements - Indiana (2684)⊠ | | |
| | | | | | |
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | NEW | State ID: | 2100097 |
| • | · · | KIPDA ID: Parent ID: | NEW N/A | State ID: Group ID: | 2100097 2684 |
| Sponsor: | Transportation (INDOT) | | | | |
| Sponsor: County | Transportation (INDOT) Clark River Ridge Development Authority Bat Mitigation | Parent ID: | N/A Surface Transportation Block | Group ID: Open to Public Date: | 2684 |
| Sponsor: County Project Name: Total Estimated | Transportation (INDOT) Clark River Ridge Development Authority Bat Mitigation | Parent ID: Funding Source: | N/A Surface Transportation Block Grant (STBG) - State Total Cost Programmed in TIP to date: | Group ID: Open to Public Date: | 2684 |
| Sponsor: County Project Name: Total Estimated Project Cost: | Transportation (INDOT) Clark River Ridge Development Authority Bat Mitigation \$484,504 | Parent ID: Funding Source: | N/A Surface Transportation Block Grant (STBG) - State Total Cost Programmed in TIP to date: or the heavy haul route. | Group ID: Open to Public Date: | 2684 |
| Sponsor: County Project Name: Total Estimated Project Cost: Description: | Transportation (INDOT) Clark River Ridge Development Authority Bat Mitigation \$484,504 River Ridge Development Authority be | Parent ID: Funding Source: Dat mitigation for tal (bat) mitigation se with STBG-ST | N/A Surface Transportation Block Grant (STBG) - State Total Cost Programmed in TIP to date: or the heavy haul route. | Group ID: Open to Public Date: | 2684 |

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| TIP Action: | Add project as part of Group: Safety | Improvements | - Indiana (2680)⊠ | | | |
|-------------------------------|--|--|---|--|------------------------------------|--|
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | NEW | State ID: | 2200052 | |
| County | Clark | Parent ID: | N/A | Group ID: | 2680 | |
| Project Name: | SR 60 at St Joe Road West Intersection Improvement | Funding Source: | National Highway Performance Program (NHPP) | Open to Public Date: | 2028 | |
| Total Estimated Project Cost: | \$1,751,016 Total Cost Programmed in TIP to date: | | | | | |
| Description: | Intersection improvement with adde | d turn lanes at S | SR 60 and St Joe Road West. | | | |
| Justification: | This project will improve safety conc | erns at the inte | rsection of SR 60 and St Joe Road V | Vest | | |
| FY 20-25 TIP Funding: | FY 2023 Preliminary Engineering phas \$240,000 (Federal) + \$60,000 (Other *FY 2025 Right of Way phase with N \$48,000 (Federal) + \$12,000 (Other) | ·) = \$300,000 (T IHPP funds: | otal) | | | |
| | | | | | | |
| TIP Action: | Modify TIP Funding and Update Ope | n to Public Date | 2 | | | |
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | 2964 | State ID: | 2100048 | |
| County | Clark, Floyd | Parent ID: | N/A | Group ID: | 2676 | |
| Project Name: | SR 60 Intersection Improvement, Roundabout | Funding Source: | National Highway Performance Program (NHPP) | Open to Public Date: | 2027 2026 | |
| Total Estimated Project Cost: | \$6,472,023 \$5,821,839 | | Total Cost Programmed in TIP to date: | - | ,575,184 125,000 | |
| Description: | Intersection improvement going to a | roundabout at | SR 60 and CR 311. | | | |
| Justification: | The purpose of this project is to red rear end, left turn, and right-angle craseverity value. The crash frequency with the intersection which will provide sufferward to allow this intersection to | ashes. Using HA alue (Icf) is 6.68 ufficient capacity | T 3 as the analysis tool the 129 crast. The need for this project is to proving and reduce these rear end, left tur | shes resulted in vide a geometr n and right angl | a 4.01 lcc crash ic improvement to | |
| FY 20-25 TIP Funding: | FY 2023 Preliminary Engineering phas \$967,666 (Federal) + \$107,518 (Other \$382,500 (Federal) + \$42,500 (Other *FY 2024 Right of Way phase with N \$450,000 (Federal) + \$50,000 (Other | er) = \$1,075,184 c) = \$425,000 (T IHPP funds: | l (Total) 'Otal) | | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| TIP Action: | Modify TIP Funding | | | | |
|-------------------------------|--|--|--|----------------------------|---------------------|
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | 2974 | State ID: | 2100244 |
| County | Floyd | Parent ID: | N/A | Group ID: | 2676 |
| Project Name: | SR 111 Slide Correction | Funding Source: | Surface Transportation Block Grant (STBG) - State | Open to Public Date: | 2026 |
| Total Estimated Project Cost: | \$4,719,796 \$4,479,796 | | Total Cost Programmed in TIP to date: | 1 | ,575,184 320,000 |
| Description: | Slide correction on SR 111 0.7 miles | south of the I-6 | 4 overpass. | • | |
| Justification: | To stabilize the slide with solder pile uplifted by the slide, and resurface the | | • | ewalk and pave | ment that has been |
| FY 20-25 TIP Funding: | FY 2023 Preliminary Engineering phase \$240,000 (Federal) + \$60,000 (Other Prince of Section 1) + \$107,518 (Other of Section 1) + \$107,518 (Other of Section 1) + \$4,000 (Other of Section 1) + \$50,000 (Other of Section 1) | r) = \$300,000 (T ase with STBG-S' er) = \$1,075,184 FBG-ST funds: = \$20,000 (Total | otal) 「funds: (Total) | | |

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| | Modify TIP Funding | | | | |
|-------------------------------|---|--------------------|--|----------------------------|---------------------|
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | 2913 | State ID: | 2000233 |
| County | Floyd | Parent ID: | N/A | Group ID: | 2678 |
| Project Name: | US 150 | Funding Source: | Surface Transportation Block Grant (STBG) - State | Open to Public Date: | 2025 |
| Total Estimated Project Cost: | \$2,046,241 | | Total Cost Programmed in TIP to date: | | ,046,241 615,088 |
| Description: | Intersection improvement with new | signals on US 15 | 50 at Everett Avenue, Stiller Road, a | and Buck Creek | Road. |
| Justification: | Intent of the project to improve confocus on the segment of US 150 in laround the Galena and the Floyds K | Floyd County, be | tween Edwardsville-Galena Road ar | nd Old Vincenne | • |
| | Greenville in Harrison County, for i project at a preliminary level and wi | modeling purpose | es. All relevant background data is i | ncluded. The re | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| TIP Action: | Modify TIP Funding and Update Ope | n to Public Date | 2 | | |
|-------------------------------|--|---|--|----------------------------|-----------------------|
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | 2847 | State ID: | 1900366 |
| County | Floyd | Parent ID: | N/A | Group ID: | 2678 |
| Project Name: | US 150 at Old Vincennes Road | Funding Source: | Surface Transportation Block Grant (STBG) - State | Open to Public Date: | 2027 2024 |
| Total Estimated Project Cost: | \$566,948 \$535,438 | | Total Cost Programmed in TIP to date: | - | 566,948 535,438 |
| Description: | Intersection improvement with adde | d turn lanes at i | ntersection of US 150 and Old Vind | cennes Road, 0. | 5 miles west of I-64. |
| Justification: | To allow for gaps for vehicles turning Road in such a manner that traffic or | - | | stbound US 15 |) to Old Vincennes |
| FY 20-25 TIP Funding: | \$16,000 (Federal) + \$4,000 (Other) = FY 2023 Right of Way phase with ST \$16,000 (Federal) + \$4,000 (Other) = *FY 2024 Construction phase with S \$412,350 (Federal) + \$103,088 (Other) *FY 2025 Construction phase with S \$437,558 (Federal) + \$109,390 (Other) | TBG-ST funds: = \$20,000 (Total TBG-ST funds: er) = \$515,438 (TBG-ST funds: | Total) | | |
| TIP Action: | Add project as part of Group: Roady | way & Bridge Pre | eservation & Rehabilitation - Indiana | a (2676)⊠ | |
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | NEW | State ID: | 2100250 |
| County | Floyd | Parent ID: | N/A | Group ID: | 2676 |
| Project Name: | US 150 Hot-mix asphalt (HMA) Overlay, Minor Structural | Funding Source: | Surface Transportation Block Grant (STBG) - State | Open to Public Date: | 2026 |
| Total Estimated Project Cost: | \$6,309,240 | | Total Cost Programmed in TIP to date: | \$ | 533,160 |
| Description: | Hot-mix asphalt (HMA) overlay, min | or structural, or | uS 150 from SR 135 to SR 335. | | |
| Justification: | This project will improve the conditi | on of the pavem | nent. | | |
| FY 20-25 TIP Funding: | FY 2023 Preliminary Engineering pha \$398,528 (Federal) + \$99,632 (Other *FY 2025 Right of Way phase with N | r) = \$498,160 (T | | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| | Modify TIP Funding and Update Oper | n to Public Date | | | | | | |
|--|---|---|---|---------------------------------|-------------------------|--|--|--|
| Project Sponsor: | Indiana Department of Transportation (INDOT) | KIPDA ID: | 2914 | State ID: | 2002073 | | | |
| County | Floyd | Parent ID: | N/A | Group ID: | 2675 | | | |
| Project Name: | US 150 - Little Indian Creek | Funding Source: | National Highway Performance Program (NHPP) | Open to Public Date: | 2027 2025 | | | |
| Fotal Estimated Project Cost: | \$2,440,658 | | Total Cost Programmed in TIP to date: | | 440,658 245,000 | | | |
| Description: | Replace superstructure at WB over Little Indian Creek, 00.65 miles west of I-64. | | | | | | | |
| Justification: | - | New latex modified overlay was installed under Contract B-37061, Des #1383546. The structure is in fair condition. Cracking and water staining with delamination and one spall with exposed rebar in girder #1 of span B at midspan at the drain pipe area. | | | | | | |
| FY 20-25 TIP Funding: | FY 2023 Right of Way phase with ST \$8,000 (Federal) + \$2,000 (Other) = *FY 2025 Utilities phase with STBG-5 \$8,000 (Federal) + \$2,000 (Other) = *FY 2025 Construction phase with N \$1,748,526 (Federal) + \$437,132 (Other) | \$10,000 (Total) ST funds: \$10,000 (Total) IHPP funds: | | | | | | |
| TIP Action: | Add project as part of Group: Roadw | vay & Bridge Pre | eservation & Rehabilitation - Indiana | ւ (2676)⊠ | | | | |
| Project | Indiana Department of | KIPDA ID: | NEW | State ID: | 2201148 | | | |
| Sponsor: | Transportation (INDOT) | | | | | | | |
| Sponsor: County | Transportation (INDOT) Floyd | Parent ID: | N/A | Group ID: | 2676 | | | |
| | , , , | Parent ID: Funding Source: | N/A Surface Transportation Block Grant (STBG) - State | Group ID: Open to Public Date: | | | | |
| County Project Name: | Floyd US 150 Small Structures & Drains Construction (16 locations) | Funding | Surface Transportation Block | Open to Public Date: | 2676 | | | |
| County Project Name: Total Estimated | Floyd US 150 Small Structures & Drains Construction (16 locations) | Funding Source: | Surface Transportation Block Grant (STBG) - State Total Cost Programmed in TIP to date: | Open to Public Date: | 2676 2027 000,000 | | | |
| County Project Name: Total Estimated Project Cost: | Floyd US 150 Small Structures & Drains Construction (16 locations) \$3,733,000 Small structures and drains construct | Funding Source: | Surface Transportation Block Grant (STBG) - State Total Cost Programmed in TIP to date: at various locations between 3.32 m | Open to Public Date: | 2676 2027 000,000 | | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| | liteany in runaing and opeace open | n to Public Date | е | | |
|---------------------------------------|--|--|---|----------------------------|----------------------------------|
| Project Sponsor: | Kentucky Transportation Cabinet (KYTC) | KIPDA ID: | 2788 | State ID: | TBD |
| County | Oldham | Parent ID: | N/A | Group ID: | N/A |
| Project Name: | I-71 | Funding Source: | National Highway System (NHS) | Open to Public Date: | 2029 2027 |
| Total Estimated Project Cost: | \$71,300,000 | | Total Cost Programmed in TIP to date: | • | ,800,000 , 500,000 |
| Description: | Widen I-71 from four to six lanes fro | om KY 393 (MP | 18.0) to KY 53 (MP 22.4). (16CCN |) CHAF ID: IP2 | 20160193. |
| | The purpose of the I-71 widening and | | | • | ional issues that |
| Justification: | being addressed by the proposed I-7' traffic congestion and poor traffic flo | 1 project are ba | • | ng traffic volum | es have resulted in |
| Justification: | being addressed by the proposed I-7 | 1 project are ba w characteristic | sed on the following facts: Increasings. In 2009, the Average Daily Traffic | ng traffic volum | es have resulted in |
| Justification: FY 20-25 TIP Funding: | being addressed by the proposed I-7' traffic congestion and poor traffic flo | 1 project are baw characteristic PP funds: Other) = \$5,500 IHS funds: | sed on the following facts: Increasings. In 2009, the Average Daily Traffic | ng traffic volum | es have resulted in |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| | Modify TIP Funding and Update Oper | | | | | | |
|-------------------------------|--|--------------------|---------------------------------------|----------------------------|----------------------------------|--|--|
| Project Sponsor: | Kentucky Transportation Cabinet (KYTC) | KIPDA ID: | 2612 | State ID: | 5-80005.00 | | |
| County | Jefferson | Parent ID: | N/A | Group ID: | N/A | | |
| Project Name: | I-71 | Funding Source: | National Highway System (NHS) | Open to Public Date: | 2027 2025 | | |
| Total Estimated Project Cost: | \$10,430,000 \$4,240,000 | | Total Cost Programmed in TIP to date: | | 0,430,000 ,260,000 | | |
| Description: | Improve the interchange of I-71 and I signalizing SB I-71 on and off ramps; a KY 329; and various sight distance im | dding left turn | | • | | | |
| Justification: | Improve safety and reduce congestion crashes and limited sight distance that inadequate to handle current traffic v | t exists at the l | -71 ramps at KY 329. Additionally, | | - | | |
| | FY 2021 Design phase with STBG-ST funds: \$296,000 (Federal) + \$74,000 (Other) = \$370,000 (Total) FY 2021 Right of Way phase with STBG-ST funds: \$120,000 (Federal) + \$30,000 (Other) = \$150,000 (Total) | | | | | | |
| | FY 2022 Utilities phase with STBG-S' \$272,000 (Federal) + \$68,000 (Other | F funds: | | | | | |
| FY 20-25 TIP | FY 2023 Construction phase with ST \$2,720,000 (Federal) + \$680,000 (Otl | | 00 (Total) | | | | |
| Funding: | FY 2023 Design phase with NHS fund \$296,000 (Federal) + \$74,000 (Other | | ⁻ otal) | | | | |
| | *FY 2025 Right of Way phase with N \$768,000 (Federal) + \$192,000 (Other | | (Total) | | | | |
| | *FY 2025 Utilities phase with NHS fu \$720,000 (Federal) + \$180,000 (Other | | (Total) | | | | |
| | 1 | | | | | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| TIP Action: | Modify TIP Funding | | | | | |
|-------------------------------|---|---|--|----------------------------|----------------------|--|
| Project | Kentucky Transportation Cabinet | KIPDA ID: | 2634 | State ID: | 5-20017.00 | |
| Sponsor: | (KYTC) | | | | | |
| County | Jefferson | Parent ID: | N/A | Group ID: | 2675 | |
| Project Name: | I-26 4 | Funding Source: | National Highway System Funds for Pavement Management (NHPM) | Open to Public Date: | 2024 | |
| Total Estimated Project Cost: | \$1,714,790 \$4,950,000 | | Total Cost Programmed in TIP to date: | | ,714,790 ,950,000 | |
| Description: | Address pavement condition of I-264 | both direction | (s) from MP 20.7 to MP 22.927. | | | |
| Justification: | Maintain the existing transportation network in a state of good repair. | | | | | |
| FY 20-25 TIP Funding: | FY 2023 Design phase with NHPM A \$124,712 (Federal) + \$31,178 (Other \$360,000 (Federal) + \$90,000 (Other FY 2023 Construction phase with NH \$1,247,120 (Federal) + \$311,780 (Other FY 2024 Construction phase with NH \$3,600,000 (Federal) + \$900,000 (Other FY 2024 Construction phase with NH \$3,600,000 (Federal) + \$900,000 (Other FY 2024 Construction phase with NH \$3,600,000 (Federal) + \$900,000 (Other FY 2024 Construction phase with NH \$3,600,000 (Federal) + \$900,000 (Other FY 2024 Construction phase with NH \$3,600,000 (Federal) + \$900,000 (Other FY 2024 Construction phase with NH \$3,600,000 (Federal) + \$900,000 (Other FY 2024 Construction phase with NH \$3,600,000 (Federal) + \$900,000 (Other FY 2024 Construction phase with NH \$3,600,000 (Federal) + \$90,000 (Other FY 2024 Construction phase with NH \$3,600,000 (Federal) + \$90,000 (Other FY 2024 Construction phase with NH \$1,000 (Other FY 2024 Construction phase |) = \$155,890 (T) = \$450,000 (T HPM funds: her) = \$1,558,9 IHPP funds: | Total) 00 (Total) | | | |
| | | , , , , | | | | |
| TIP Action: | Modify TIP Funding | | | | | |
| Project Sponsor: | Kentucky Transportation Cabinet (KYTC) | KIPDA ID: | 2635 | State ID: | 5-20021.00 | |
| County | Jefferson | Parent ID: | N/A | Group ID: | 2675 | |
| Project Name: | I-265 | Funding Source: | National Highway System Funds for Pavement Management (NHPM) | Open to Public Date: | 2023 | |
| Total Estimated Project Cost: | \$3,850,000 | | Total Cost Programmed in TIP to date: | \$3 | ,850,000 | |
| Description: | Address pavement condition of I-265 | both direction | (s) from MP 23.364 to MP 26.6. | | | |
| Justification: | Maintain the existing transportation r | network in a sta | ate of good repair. | | | |
| FY 20-25 TIP Funding: | FY 2022 Design phase with NHPP fur \$280,000 (Federal) + \$70,000 (Other FY 2022 Construction phase with NH \$2,800,000 (Federal) + \$700,000 (Other FY 2023 Design phase with NHPM fur \$280,000 (Federal) + \$70,000 (Other FY 2023 Construction phase with NH \$2,800,000 (Federal) + \$700,000 (Other |) = \$350,000 (T HPP funds: her) = \$3,500,00 unds: t) = \$350,000 (T HPM funds: | 00 (Total) - otal) | | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| TIP Action: | Modify TIP Funding | | | | |
|-------------------------------|--|---|--|----------------------------|----------------------------------|
| Project Sponsor: | Kentucky Transportation Cabinet (KYTC) | KIPDA ID: | 2636 | State ID: | 5-20019.00 |
| County | Jefferson | Parent ID: | N/A | Group ID: | 2675 |
| Project Name: | I-265 | Funding Source: | National Highway System Funds for Pavement Management (NHPM) | Open to Public Date: | 2024 |
| Total Estimated Project Cost: | \$4,144,800 \$3,575,000 | | Total Cost Programmed in TIP to date: | • | ,144,800 , 575,000 |
| Description: | Address pavement condition of PCC | pavement on I- | -265 both direction(s) from MP 15.6 | 66 to MP 18.80. | |
| | | | | | |
| Justification: | Maintain the existing transportation i | network in a sta | ate of good repair. | | |
| Justification: | Maintain the existing transportation of FY 2021 Design phase with NHPP fur \$260,000 (Federal) + \$65,000 (Other | nds: | | | |
| Justification: | FY 2021 Design phase with NHPP fur \$260,000 (Federal) + \$65,000 (Other FY 2022 Construction phase with NI | nds:) = \$325,000 (T HPP funds: | - Cotal) | | |
| FY 20-25 TIP | FY 2021 Design phase with NHPP fur \$260,000 (Federal) + \$65,000 (Other | nds:) = \$325,000 (T HPP funds: | - Cotal) | | |
| · | FY 2021 Design phase with NHPP fur \$260,000 (Federal) + \$65,000 (Other FY 2022 Construction phase with NI | nds: -) = \$325,000 (T | Total) 00 (Total) | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| Project Sponsor: | Kentucky Transportation Cabinet (KYTC) | KIPDA ID: | 2918 | State ID: | 5-80103.00 |
|----------------------------------|---|--|---|----------------------------|-----------------------|
| County | Bullitt | Parent ID: | N/A | Group ID: | N/A |
| Project Name: | KY 44 | Funding Source: | State Construction Funds (SPP) | Open to Public Date: | 2029 2027 |
| Total Estimated Project Cost: | \$28,290,000 | | Total Cost Programmed in TIP to date: | | ,000,000 3,290,000 |
| Description: | Reconstruct KY 44 from Bogard Landard a continuous center turn lane. | e to Armstrong | Lane (2020CCN). Improvements m | ay include addi | tional travel lanes |
| Justification: | The project is intended to reduce co will consider five lane widening and b the capacity of KY 44 does not adequate roadway exhibits a higher than average | ike/ped accomn | nodations. This project is needed be odate existing or future traffic volum | ecause | |
| | FY 2021 Design phase with State fun \$0 (Federal) + \$2,300,000 (Other) = FY 2023 Right of Way phase with State \$0 (Federal) + \$4,700,000 (Other) = *FY 2024 Utilities phase with State for | \$2,300,000 (Tei ate funds: \$4,700,000 (Tei | , | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| Project Sponsor: | Kentucky Transportation Cabinet (KYTC) | KIPDA ID: | 2605 | State ID: | 5-8852.00 |
|----------------------------------|---|--------------------|--|----------------------------|----------------------|
| County | Oldham | Parent ID: | N/A | Group ID: | N/A |
| Project Name: | KY 53 | Funding Source: | Surface Transportation Block Grant (STBG) - State | Open to Public Date: | 2029 2026 |
| Total Estimated Project Cost: | \$39,400,000 | | Total Cost Programmed in TIP to date: | | ,700,000 ,000,000 |
| Description: | Improve KY 53 from Zhale Smith Ro CHAF ID: IP20150414. Additional Co | • | , , , , , , | • | |
| Justification: | The purpose of this project is to imp project is needed because continued contribute to congestion issues in th | development in | this area and south along KY 53 fr | om Zhale Smitl | Road to KY 22 w |
| | | funds: | | | |

| Project Sponsor: | Kentucky Transportation Cabinet (KYTC) | KIPDA ID: | 2919 | State ID: | 5-8954.00 |
|----------------------------------|--|-------------------------|---|----------------------------|--------------------|
| County | Jefferson | Parent ID: | N/A | Group ID: | N/A |
| Project Name: | KY 155 | Funding Source: | Surface Transportation Block Grant Flex Funding (STPF) | Open to Public Date: | 2027 |
| Γotal Estimated Project Cost: | \$17,890,000 | | Total Cost Programmed in TIP to date: | | 040,000 890,000 |
| Description: | Construct a 2+1 road on KY 155 (Ta third lane that serves as an alternating outside the MPO area on KY 55/KY | , g passing lane. (' | 16CCN)(18CCN)(2020CCR) KIPD | , , | • |
| Justification: | This project would seek to improve fi Bluegrass Parkway (Central Kentucky |) and City of Lo | ouisville. The current 2-lane roadwa | , , | |
| | collisions along the corridor by provi | | n average. Project also seeks to re ng opportunities at a lower cost tha | | of high-speed |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| Project Sponsor: | Kentucky Transportation Cabinet (KYTC) | KIPDA ID: | 2579 | State ID: | 5-10008.00 |
|----------------------------------|--|------------------------------|---|----------------------------|-------------------------|
| County | Jefferson | Parent ID: | N/A | Group ID: | 2675 |
| Project Name: | Old Westport Road | Funding Source: | Bridge Replacement - On/Off System (BRX) | Open to Public Date: | 2023 2021 |
| Total Estimated Project Cost: | \$925,000 | | Total Cost Programmed in TIP to date: | \$9 | 925,000 |
| Description: | Address deficiencies of Old Westpor 0.038. | t Road bridge o | ver Goose Creek (056C00113N) (| CS-1079 from M | IP 0.03 to MP |
| Justification: | Increase safety for all users. Maintain | the existing tra | nsportation network in a state of g | ood repair. | |
| | FY 2020 Design phase with STBG-ST \$108,500 (Federal) + \$66,500 (Other | | otal) | | |
| FY 20-25 TIP | FY 2021 Construction phase with ST | BG-ST funds: | | | |
| Funding: | \$600,000 (Federal) + \$150,000 (Otho | er) = \$750,000 (| Total) | | |
| | FY 2023 Construction phase with BR \$600,000 (Federal) + \$150,000 (Other | | T . D | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| Project | Kentucky Transportation Cabinet | | | | |
|-------------------------------|---|---------------------------------------|---|----------------------------|---------------------------------|
| Sponsor: | (KYTC) | KIPDA ID: | 2608 | State ID: | 5-80003.00 |
| County | Jefferson | Parent ID: | N/A | Group ID: | N/A |
| Project Name: | Plantside Drive | Funding Source: | Surface Transportation Block Grant Flex Funding (STPF) | Open to Public Date: | 2027 2026 |
| Total Estimated Project Cost: | \$34,150,745 | | Total Cost Programmed in TIP to date: | 1 | ,000,000 / 50,000 |
| Description: | Extend Plantside Drive from Rehl Ro | ad to Taylorsvill | e Road. | | |
| Justification: | The purpose of this project is to imp and 4) Mobility within designated frei Roadway Safety, 2) Improve Access a | ght corridors. T | he following needs have been iden | • | , , , |
| | FY 2020 Design phase with State fun- \$0 (Federal) + \$750,000 (Other) = \$750,000 (Other) | rso,000 (Total) ds: er) = \$1,000,000 | (Total) | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| TIP Action: | Modify TIP Funding and Update Oper | r to r done Date | | | |
|-------------------------------|--|---|--|----------------------------|----------------------|
| Project Sponsor: | Kentucky Transportation Cabinet (KYTC) | KIPDA ID: | 2574 | State ID: | 5-10019.00 |
| County | Jefferson | Parent ID: | N/A | Group ID: | 2675 |
| Project Name: | Scenic Loop | Funding Source: | Bridge Replacement - On/Off System (BRX) | Open to Public Date: | 2025 2021 |
| Total Estimated Project Cost: | \$973,000 \$500,000 | | Total Cost Programmed in TIP to date: | • | 973,000 500,000 |
| Description: | Address deficiencies of Scenic Loop b MP 1.808. | oridge over mid | fork Beargrass Creek (056C00027N | N) CS 1003G fr | om MP 1.796 to |
| Justification: | Increase safety for all users. Maintain | the existing tra | nsportation network in a state of go | ood repair. | |
| FY 20-25 TIP Funding: | \$48,000 (Federal) + \$12,000 (Other) FY 2021 Construction phase with ST \$352,000 (Federal) + \$88,000 (Other) FY 2023 Design phase with BRX func \$48,000 (Federal) + \$12,000 (Other) FY 2023 Construction phase with BR \$730,400 (Federal) + \$182,600 (Other) | BG-ST funds:) = \$440,000 (T ls: = \$60,000 (Tot X funds: | "Otal) :al) | | |
| TIP Action: | Modify TIP Funding and Update Ope | n to Public Dat | 2 | | |
| | | I to I ablic Date | T | | |
| Project Sponsor: | Kentucky Transportation Cabinet (KYTC) | KIPDA ID: | 2598 | State ID: | 5-8952.00 |
| County | Jefferson | Parent ID: | N/A | Group ID: | N/A |
| Project Name: | US 60 | Funding Source: | Bridge Replacement - On/Off System (BRX) & National Highway System (NHS) | Open to Public Date: | 2026 2029 |
| Total Estimated Project Cost: | \$3,457,000 \$2,407,000 | | Total Cost Programmed in TIP to date: | | ,457,000 ,407,000 |
| Description: | Widen US 60 to three lanes from East | stwood Cutoff | Road (MP 14.7) to Rockcrest Way (| MP 15.1). (16C | CCN) |
| Justification: | Improve safety and mobility. The Crit Report shows an employment annual rate ranging from 0.4% to 2.6%. | growth rate in | ` ' | | |
| FY 20-25 TIP Funding: | FY 2021 Design phase with STBG-ST \$264,000 (Federal) + \$66,000 (Other FY 2022 Right of Way phase with ST \$1,013,600 (Federal) + \$253,400 (Other FY 2022 Utilities phase with STBG-ST \$648,000 (Federal) + \$162,000 (Other FY 2023 Construction phase with NH |) = \$330,000 (T BG-ST funds: her) = \$1,267,0 T funds: er) = \$810,000 (| 00 (Total) | | |

^{*}This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

| TIP Action: | Add project as a child of Section 531 | 0 (KIPDA ID 22 | 291) Project meets Transit Group Pr | roject criteria⊠ | | | |
|---|---|---|---|--|------------------------------------|--|--|
| Project Sponsor: | Lifespring Health Systems | KIPDA ID: | NEW | State ID: | N/A | | |
| County | Clark & Floyd | Parent ID: | 2291 | Group ID: | N/A | | |
| Project Name: | Purchase Transit Vehicles (Section 5310-22 TRADITIONAL project) | Funding Source: | Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) | Open to Public Date: | 2023 | | |
| Total Estimated Project Cost: | \$106,600 | | Total Cost Programmed in TIP to date: | \$ | 106,600 | | |
| Description: | Lifespring Health Systems Individuals with Disabilities Transportation Project purchase of: two (2) non-ADA-accessible Standard Minivans. The project will provide transportation for individuals with disabilities to appointments, shopping trips, activities of daily living, and group outings. | | | | | | |
| Justification: | The purpose of this Section 5310 propublic transportation is insufficient, in | | | dividuals with o | disabilities when | | |
| FY 20-25 TIP Funding: | FY 2023 Transit Capital phase with S \$85,280 (Federal) + \$21,320 (Other) | | | | | | |
| | | | | | | | |
| TIP Action: | Add project as a child of Section 531 | 0 (KIPDA ID 22 | 291) Project meets Transit Group Pi | roject criteria¤ | | | |
| Project Sponsor: | Rauch, Inc. | KIPDA ID: | NEW | State ID: | N/A | | |
| County | Clark & Floyd | Parent ID: | 2291 | Group ID: | N/A | | |
| | | | 5 1 134 1 III 60 1 1 | | | | |
| Project Name: | Purchase Transit Vehicles (Section 5310-22 TRADITIONAL project) | Funding Source: | Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) | Open to Public Date: | 2023 | | |
| Project Name: Total Estimated Project Cost: | 5310-22 TRADITIONAL project) | _ | Individuals with Disabilities | Public Date: | 2023 | | |
| Total Estimated | 5310-22 TRADITIONAL project) | Source: t purchase of: o | Individuals with Disabilities (Section 5310) Total Cost Programmed in TIP to date: one (1) ADA-accessible Minivan; and will transport individuals with disab | Public Date: \$ one (1) non-Al ilities to work, | 129,500 DA-accessible | | |
| Total Estimated Project Cost: | \$129,500 Rauch, Inc. Accessible Vehicle Project Standard Minivan with All-Wheel-Dri | source: t purchase of: of ove. The project activities, enterpoject is to provi | Individuals with Disabilities (Section 5310) Total Cost Programmed in TIP to date: one (1) ADA-accessible Minivan; and will transport individuals with disabitainment, dining, and volunteer opposite transportation for seniors and incident controls. | Public Date: \$ one (1) non-Al ilities to work, ortunities. | 129,500 DA-accessible doctor | | |

| TIP Action: | Add project as part of Group: Transi | t Improvements | - Kentucky (2681)⊠ | | |
|-------------------------------|---|---|--|--|--|
| Project Sponsor: | Transit Authority of River City (TARC) | KIPDA ID: | NEW | State ID: | N/A |
| County | Bullitt, Clark, Floyd, Jefferson & Oldham | Parent ID: | N/A | Group ID: | 2681 |
| Project Name: | Areas of Persistent Poverty Service and Mobility Plan | Funding Source: | Areas of Persistent Poverty Program (APPP) | Open to Public Date: | 2023 |
| Total Estimated Project Cost: | \$400,000 | | Total Cost Programmed in TIP to date: | \$400,000 | |
| Description: | TARC has received federal grant func- jobs, education, and healthcare in are mobility solutions to bolster equity in existing transit options and explore n | as of persistent the communit | poverty throughout the Louisville <i>i</i> ; and develop a public education ca | Area. This stud ampaign to rais | y will propose e awareness of |
| Justification: | Over the last decade, Louisville expertraveled (VMT) per capita and low-dequality, combined housing and transpedisproportionately impacted underse to a number of factors that emphasiz 238,625 persons or 30%, reside within disconnected from the employment of | ensity developm ortation costs, a rved population e the need for the the area bourn | ent. As a result, issues of disinvestnand access to job centers, educations and areas of persistent poverty. This study. A significant portion of the ded by I-264 and the Ohio River. | nent in urban n n, healthcare ar This disinvestme the population, | eighborhoods, air nd public transit ent has contributed approximately |
| FY 20-25 TIP Funding: | FY 2023 Planning phase with APPP fu \$400,000 (Federal) + \$0 (Other) = \$4 | | | | |
| | | | | | |

| TIP Action: | Add project as a child of Section 531 | 0 (KIPDA ID 22 | 291) Project meets Transit Group Pr | roject criteria⊠ | | |
|--|---|--|--|---|--|--|
| Project Sponsor: | Transit Authority of River City (TARC) | KIPDA ID: | NEW | State ID: | N/A | |
| County | Bullitt, Clark, Floyd, Jefferson & Oldham | Parent ID: | 2291 | Group ID: | N/A | |
| Project Name: | Operating Expenses (Section 5310- 22 OTHER project) | Funding Source: | Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) | Open to Public Date: | 2023 | |
| Total Estimated Project Cost: | \$663,126 | | Total Cost Programmed in TIP to date: | \$663,126 | | |
| Description: | Operating expenses for Transit Authority of River City (TARC) for the "Suburban Work Trips for Paratransit Customers Outside of the ADA Service Area" project to continue to provide paratransit work trips for people with disabilities who live or work outside the ADA service area. | | | | | |
| Justification: | The purpose of this Section 5310 propublic transportation is insufficient, in | | • | dividuals with o | lisabilities when | |
| FY 20-25 TIP | FY 2023 Operations phase with Section 5310 funds: \$254,532 (Federal) + \$254,532 (Other) = \$509,064 (Total) | | | | | |
| Funding: | FY 2023 Operations phase with Section 5310-ARP funds: \$154,062 (Federal) + \$0 (Other) = \$154,062 (Total) | | | | | |
| | | | | | | |
| TIP Action: | Add project as a child of Section 531 | 0 (KIPDA ID 22 | 291) Project meets Transit Group Pi | roject criteria¤ | | |
| Project | Transit Authority of River City | KIPDA ID: | NEW | State ID: | | |
| Sponsor: | (TARC) | KIFDA ID. | INEVV | State ID. | N/A | |
| Sponsor: County | (TARC) Bullitt, Clark, Floyd, Jefferson & Oldham | Parent ID: | 2291 | Group ID: | N/A N/A | |
| | Bullitt, Clark, Floyd, Jefferson & | | | | • | |
| County | Bullitt, Clark, Floyd, Jefferson & Oldham Operating Expenses (Section 5310- | Parent ID: | 2291 Enhanced Mobility of Seniors and Individuals with Disabilities | Group ID: Open to Public Date: | N/A | |
| County Project Name: Total Estimated | Bullitt, Clark, Floyd, Jefferson & Oldham Operating Expenses (Section 5310- 22 OTHER project) | Parent ID: Funding Source: | 2291 Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Total Cost Programmed in TIP to date: | Group ID: Open to Public Date: | N/A 2023 159,327 | |
| County Project Name: Total Estimated Project Cost: | Bullitt, Clark, Floyd, Jefferson & Oldham Operating Expenses (Section 5310- 22 OTHER project) \$159,327 TARC performance of Program Adm | Parent ID: Funding Source: inistration of the open content is to provi | 2291 Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Total Cost Programmed in TIP to date: ne Section 5310 Program for the periode transportation for seniors and in- | Group ID: Open to Public Date: \$ riod from July 1 | N/A 2023 159,327 1, 2022 through June | |
| County Project Name: Total Estimated Project Cost: Description: | Bullitt, Clark, Floyd, Jefferson & Oldham Operating Expenses (Section 5310-22 OTHER project) \$159,327 TARC performance of Program Adm 30, 2023 The purpose of this Section 5310 pro | Parent ID: Funding Source: inistration of the operation | 2291 Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Total Cost Programmed in TIP to date: The Section 5310 Program for the period de transportation for seniors and incrunavailable. | Group ID: Open to Public Date: \$ riod from July 1 | N/A 2023 159,327 1, 2022 through June | |

| TIP Action: | Add project as part of Group: Transi | t Improvements | s - Kentucky (2681)⊠ | | |
|-------------------------------|--|--|--|---|--|
| Project Sponsor: | Transit Authority of River City (TARC) | KIPDA ID: | NEW | State ID: | N/A |
| County | Bullitt, Clark, Floyd, Jefferson & Oldham | Parent ID: | N/A | Group ID: | 2681 |
| Project Name: | Route Planning Restoration Project | Funding Source: | Route Planning Restoration Program (RPRP) | Open to Public Date: | 2023 |
| Total Estimated Project Cost: | \$800,000 | | Total Cost Programmed in TIP to date: | \$800,000 | |
| Description: | The Transit Authority of River City h service lost in 2020 due to the COVI of the communities that saw routes e outcome would be a plan that proposand ridership during COVID-19 and r and outside consulting firm will conditionally income and minority populations establish a variety of system improved | D-19 pandemic eliminated and a ses new service reflect the curre uct in-depth tars in affected are: | This study will examine pre-pande reduction in express/commuter se implementation for communities the reduction in express/communities in 2 geted community surveys to gauge as. Following a extensive public parts | mic vs post-par rvice in 2020. T hat experienced 2022. To do th the current pul | ndemic transit needs The desired d a loss in service is the planning staff blic transit needs of |
| Justification: | It has been made clear throughout 20 impacted by the COVID-19 Pandemic communities. While many discontinuous to evaluate how to best reintroduce these communities and if these chang not serving their neighborhoods in the these routes and studying their reimpexisting shortfalls and better serve the | c. Service reducted routes in 202 this lost service es are temporate most effectivolementation after controllementation a | tions as a result of the pandemic ha 20 served low-income and minority in a way that considers how COVI ry or permanent. There is a case to e and efficient way before the pande er the COVID-19 crisis could be vi | d a similar imp communities, D-19 has altere be made that i emic. Therefore | act on these this study's intent is ed the daily lives of many routes were e, discontinuing |
| FY 20-25 TIP Funding: | FY 2023 Planning phase with RPRP fu \$800,000 (Federal) + \$0 (Other) = \$8 | | | | |
| | | | | | |

| _ | | | 291) Project meets Transit Group Pr | Ojece el leci lab | |
|---|--|--|--|--|---|
| Project Sponsor: | Zoom Group, Inc. | KIPDA ID: | NEW | State ID: | N/A |
| County | Bullitt, Jefferson & Oldham | Parent ID: | 2291 | Group ID: | N/A |
| Project Name: | Purchase Transit Vehicles and Equipment (Section 5310-22 TRADITIONAL project) | Funding Source: | Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) | Open to Public Date: | 2023 |
| otal Estimated Project Cost: | \$169,000 | | Total Cost Programmed in TIP to date: | \$169,000 | |
| Description: | Zoom Group, Inc. for the Zoom Group Transportation Project to purchase: one (1) ADA-accessible Full-Size vans with Enhanced HVAC; and one (1) ADA-accessible Full-Size vans with Enhanced HVAC and All-Wheel Drive; two (2) GPS Lockbox (Wayfinder) systems; and four (4) signage graphics. The project will provide transportation for seniors and individuals with disabilities to jobs, job training, job interviews, classes, and medical and mental health appointments. The project will serve approximately 250 physically and developmentally disabled adults, many of whom would be otherwise unable to acquire and maintain employment and access the community. | | | | |
| Justification: | The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. | | | | |
| FY 20-25 TIP Funding: | FY 2023 Transit Capital phase with S \$135,200 (Federal) + \$33,800 (Other | | | | |
| | | | | | |
| TIP Action: | Add project as a child of Section 531 | 0 (KIPDA ID 22 | | roject criteria⊠ | |
| Project | Add project as a child of Section 531 Ztrip (WHC SAF, LLC, dba Ztrip) | 0 (KIPDA ID 22 KIPDA ID: | | roject criteria\(\text{State ID:}\) | N/A |
| | | T | 291) Project meets Transit Group Pr | | N/A N/A |
| Project Sponsor: | Ztrip (WHC SAF, LLC, dba Ztrip) Bullitt, Clark, Floyd, Jefferson & | KIPDA ID: | 291) Project meets Transit Group Pr | State ID: | |
| Project Sponsor: County | Ztrip (WHC SAF, LLC, dba Ztrip) Bullitt, Clark, Floyd, Jefferson & Oldham Purchase Transit Vehicles (Section | KIPDA ID: Parent ID: Funding | 291) Project meets Transit Group Project meets Transit Group Project MEW 2291 Enhanced Mobility of Seniors and Individuals with Disabilities | State ID: Group ID: Open to Public Date: | N/A |
| Project Sponsor: County Project Name: | Ztrip (WHC SAF, LLC, dba Ztrip) Bullitt, Clark, Floyd, Jefferson & Oldham Purchase Transit Vehicles (Section 5310-22 OTHER project) | KIPDA ID: Parent ID: Funding Source: | 291) Project meets Transit Group Properties NEW 2291 Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Total Cost Programmed in TIP to date: air Van Project to purchase four (4) A | State ID: Group ID: Open to Public Date: | N/A 2023 304,000 |
| Project Sponsor: County Project Name: Total Estimated Project Cost: | Ztrip (WHC SAF, LLC, dba Ztrip) Bullitt, Clark, Floyd, Jefferson & Oldham Purchase Transit Vehicles (Section 5310-22 OTHER project) \$304,000 Ztrip (WHC SAF, LLC, dba Ztrip) fo | Funding Source: or the Wheelchaf the existing Tables to provide the providence of t | 291) Project meets Transit Group Properties NEW 2291 Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Total Cost Programmed in TIP to date: air Van Project to purchase four (4) ARC3 program. de transportation for seniors and in | State ID: Group ID: Open to Public Date: \$ | N/A 2023 304,000 & Minivans to |