



Area Agency on Aging and Independent Living  
Area Development District  
Metropolitan Planning Organization



## **TRANSPORTATION POLICY COMMITTEE**

**12:30 p.m., Thursday, April 28, 2022**

**KIPDA Burke Room  
11520 Commonwealth Drive  
Louisville, Kentucky 40299**

### **Please review the following notes:**

TPC members and the public may attend the meeting at 11520 Commonwealth Drive, Louisville KY.

TPC members and the public may participate, observe, and comment online.

All TPC members will be provided a unique web-link to the Zoom (video conference) in advance of the meeting.

The public may review the meeting materials and find the web-link to the video meeting at:

<https://www.kipda.org/committees-and-councils/transportation-policy-committee/meeting-information/>

There will be a public comment period at the beginning of the TPC meeting. The public may also submit comments in advance of the meeting by emailing [KIPDA.trans@kipda.org](mailto:KIPDA.trans@kipda.org).

## **AGENDA**

1. *Call to Order, Welcome, Roll Call*
2. *March 2022 TPC Meeting Minutes* – Review and approval (see enclosed). **Action Requested**
3. *Public Comment Period* – The TPC Chair will facilitate a review of comments submitted prior to the TPC meeting and entertain comments offered as part of Agenda Item 3.
4. *Public Involvement Report* – Staff will report on activities undertaken to engage the public, comments received, and report on any ongoing or upcoming activities (see enclosed).
5. *Heavy Haul Road* – Andrea Hermer with Ports of Indiana will present a discussion involving the recent project of Heavy Haul Road in Jeffersonville.
6. *Metropolitan Planning Organization Dedicated Funds* – Staff will present project cost increases and phase shift requests for Federal funds from four programs in Indiana and two programs in Kentucky. **Action Requested**
7. *Unified Planning Work Program* – Staff will present the final draft of the UPWP for Fiscal Year 2023 (see enclosed). **Action Requested**
8. *Socioeconomic Data: 2050 Update* – Staff will present employment, household, and population data for 2050, the horizon year for the next update of the Metropolitan Transportation Plan.

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9. *Administrative Modification 29 to the FY 2020-FY 2025 Transportation Improvement Program (TIP)* – Staff will present information on Administrative Modifications to the short-range funding document (see enclosed).
10. *Other Business*
11. *Adjourn*

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**MINUTES**  
**TRANSPORTATION POLICY COMMITTEE (TPC)**  
**March 24, 2022, 12:30 p.m.**  
**In-Person and via Video Conference**

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**Call to Order**

Chair David Voegelé called the meeting to order at 12:30 p.m. After introductions, it was determined that there was a quorum present.

**Review and Approval of Minutes**

**Bill Dieruf, City of Jeffersonton, made a motion to approve the minutes from the February meeting. Dirk Gowin, Louisville Metro Government, seconded the motion and it carried with a unanimous vote.**

**Public Comment Period**

There were no public comments.

**Public Involvement Report**

Greg Burress, KIPDA staff, reported on activities undertaken to engage the public, comments received, and ongoing and upcoming activities. No action was required.

**KIPDA TPC Overview**

Andy Rush, Nick Vail, and Elizabeth Farc (KIPDA staff) presented an educational overview about the MPO, the TPC, and its responsibilities and opportunities. There was discussion. No action was required.

**Federal Certification Review Update**

Andy Rush, KIPDA staff, provided an update on the upcoming Federal Certification Review scheduled for June. No action was required.

**Metropolitan Planning (PL) Funded Planning Studies**

Andy Rush, KIPDA staff, announced a Call for Studies which will make available PL funds to perform transportation planning studies in FY 2023. There was discussion. **Keith Griffie, Bullitt County, made a motion to approve the Call for Studies. Kevin Baity, Town of Clarksville, seconded the motion and it carried with a unanimous vote.**

**Complete Streets Presentation**

Mike Sewell, Gresham Smith Partners, gave an overview on Complete Streets in the region. No action was required.

**Draft Unified Planning Work Program (UPWP)**

Andy Rush, KIPDA staff, presented the Draft UPWP which was recently submitted to the State and Federal transportation planning partners for review. No action was required.

**Other Business**

Andy Rush, KIPDA staff, introduced new staff members Alex Posorske (Transportation Planner) and Joseph Garcia (GIS Technician).

Andy Rush, KIPDA staff, gave an update on the Indiana MPO Conference to be held in October.

### **Adjournment**

The meeting was adjourned at 2:01 p.m.

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Andy Rush  
Recording Secretary

#### **Members Present:**

Keith Griffie	Bullitt County
Bill Dieruf	City of Jeffersontown
Beverly Chester-Burton	City of Shively
Bernie Bowling	City of St. Matthews
*Erica Tait	Federal Highway Administration – Indiana
*Noura Akkad	Federal Highway Administration – Kentucky
Nick Creevy	Floyd County
Kathy Eaton-McKalip	Indiana Department of Transportation
Tony McClellan	Indiana Department of Transportation – Seymour
J. Byron Chapman	Jefferson County League of Cities
Isidro Delgado	Kentucky Transportation Cabinet
*Tom Hall	Kentucky Transportation Cabinet – District 5
Dirk Gowin	Louisville Metro Government
David Voegelé (Chair)	Oldham County
Aida Copic	TARC
Kevin Baity	Town of Clarksville

#### **Members Absent:**

City of Charlestown  
City of Jeffersonville  
City of New Albany  
Clark County  
\*Federal Aviation Administration – Memphis  
\*Federal Transit Administration – Region 4  
\*Louisville Metro Planning & Design  
Louisville Regional Airport Authority  
U.S. Dept. of Housing & Urban Development

#### **Others Present:**

John Callihan	AECOM
Felicia Harper	Bullitt County
Matt Meunier	City of Jeffersontown
Mike Sewell	Gresham Smith Partners
Larry Chaney	Kentucky Transportation Cabinet – District 5
Greg Burress	KIPDA
Elizabeth Farc	KIPDA
Joseph Garcia	KIPDA
Jarrett Haley	KIPDA
Zach Herzog	KIPDA
Valerie Mohr	KIPDA
Alex Posorske	KIPDA
Andy Rush	KIPDA
Randy Simon	KIPDA
Nick Vail	KIPDA
Shawn Dikes	Lochmueller Group
Amanda Deatherage	Louisville Metro Government
Michael King	Louisville Metro Government
Miguel Zamora	Louisville Riverport Authority
Brian Eaton	
Mike Hill	
Rico Roca	
Diana R.	
David	

\* Denotes Advisory Members



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## **Agenda Item #4**

### **MEMORANDUM**

TO: Transportation Policy Committee

FROM: Greg Burress

DATE: April 20, 2022

SUBJECT: Public Involvement Report

The attached report outlines public engagement activities and results from March of 2022. KIPDA staff is pleased to share the continuing efforts and analytics for the social media platforms of KIPDA Transportation along with website traffic for the Committee's consideration. Staff spoke by phone and email to several members of the public fielding questions on project updates.

The report also includes public comments received from social media and a list of events where staff attended to help continue the push for awareness and education of the MPO.



# TRANSPORTATION OUTREACH REPORT



**KIPDA**  
Kentuckiana Regional Planning  
& Development Agency

## WEBSITE UNIQUE VISITS

April 2022

Transportation Main Page	242
Transportation Improvement Program	131
Metropolitan Transportation Plan	69

## SOCIAL MEDIA

APRIL 2022



10 Posts  
10,333 Impressions  
761 Engagements

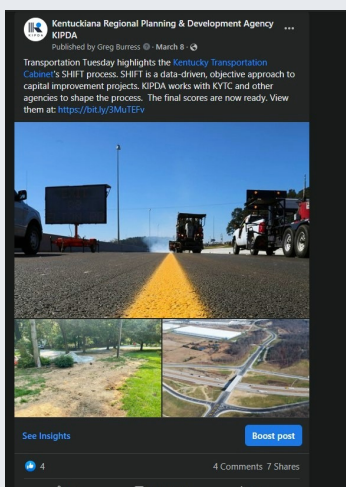


11 Tweets  
2,268 Impressions  
71 Engagements



7 Posts  
265 Impressions

#kipdatransportation #kipdampo



Impressions  
9,107

Engagements  
718

832

Total Engagements

12.8K

Total Impressions

## PUBLIC OUTREACH EVENTS

Supports for Community Living Coalition

## PUBLIC COMMENTS

"I expected to see a higher priority given to the Ring Road extension in E-town because of the new Ford plant construction."

"Horsefly hollow looks like a freaking garbage dump and the wires are hanging down trees and brush everywhere and the ditches and creeks need to be dug out and new tunnels put in and the road is falling apart. Now that being said where the heck does all these taxes go? Every state I've been in is nice and maintained but Good Ol Kentucky is like the slums."

How about a dedicated crew to remove the years of filth, car parts, old tires, dead deer and piles of rocks from the highway shoulders and medians?? It makes the city and vicinity look like a dump.



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## **Agenda Item #6**

### **MEMORANDUM**

TO: Transportation Policy Committee

FROM: Nick Vail

DATE: April 19, 2022

SUBJECT: MPO Dedicated Funding Programs

As the Metropolitan Planning Organization (MPO) for the Louisville, KY-IN Metropolitan Planning Area (MPA), the Transportation Policy Committee (TPC) has the authority to award and manage Federal funds from four programs in Indiana and two programs in Kentucky. On a quarterly basis, KIPDA staff provides an update on the status of projects funded by these programs, presents any cost increase and phase shift requests, and highlights any project phases for which funds were obligated in the previous three months.

This quarter KIPDA staff held a project review meeting with Indiana and Kentucky project sponsors. Staff received three cost increase requests which KIPDA has the funds available to award. In addition to the cost increases, there are 9 phase shift requests. Staff will request TPC approval of the cost increases and phase shift requests. Please see the attachments for more information.

**Action is requested to approve the cost increases and phase shift requests.**

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## STAFF REPORT

### *Cost Increases*

Fiscal Year	Sponsor	Project Name	KIPDA ID	State ID	Funds Requested
22	J'Town	Watterson Trail Phase 1	1582	05-03031.00	\$960,000
22	Lou. Metro	Cannons Lane	2239	05-3212.00	\$400,000
22	New Albany	East Main Street	2392	1700730	\$883,043

### *Phase Shifts*

Fiscal Year	Sponsor	Project Name	KIPDA ID	State ID	Phase Shift
22	Lou. Metro	Main Street/Story Avenue Intersection	2388	05-758.00	Construction from FY22 to FY23
22	Lou. Metro	Northeast Louisville Loop MET Section 4	2271	05-3030.40	Utilities from FY22 to FY23
22	Lou. Metro	Northeast Louisville Loop MET Section 4	2271	05-3030.40	Construction from FY22 to FY23
22	Lou. Metro	Ohio River Levee Trail - Phase III	1109	05-505.00	Utilities from FY22 to FY23
22	Lou. Metro	Ohio River Levee Trail - Phase III	1109	05-505.00	Construction from FY22 to FY23
22	Lou. Metro	Olmsted Parkways Multi-Use Path System Sect. 1	2622	05-3709.00	Construction from FY22 to FY23
22	Lou. Metro	Olmsted Parkways Multi-Use Path System Sect. 6	2627	TBD	Construction from FY22 to FY23
22	Lou. Metro	Olmsted Parkways Multi-Use Path System Sect. 7	2628	TBD	Construction from FY22 to FY23
22	Lou. Metro	Stony Brook Drive Sidewalk Connector	2594	05-571.00	Construction from FY22 to FY23

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*Funding Obligations During Past Quarter*

Sponsor	Project Name	KIPDA ID	State ID	Phase	Funds Obligated
Clarksville	Riverside Drive Reconstruction	2393	1700725	PE	\$107,000
Lou. Metro	Kentuckiana Air Education	369	TBD	Pr	\$200,000
New Albany	E. Main Street Reconstruction	2392	1700730	C	\$300,874
Oldham County	Buckner Connector	1808	05-754.00	C	\$2,453,968
U of L	2 <sup>nd</sup> Street/3 <sup>rd</sup> Street/ Museum Drive Improvements	2982	05-581.00	D	\$271,695

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## **Agenda Item #7**

### **MEMORANDUM**

TO: Transportation Policy Committee

FROM: Andy Rush

DATE: April 21, 2022

SUBJECT: FY 2023 Unified Planning Work Program (UPWP)

The Unified Planning Work Program (UPWP) identifies the transportation planning activities in the metropolitan area for the upcoming fiscal year. It is required to include an in-depth description of the activities, the cost to perform these activities, as well as the sources of funding to be utilized to perform the activities.

The UPWP is required to be submitted each year by the end of April. A draft version of the document was submitted to the State and Federal transportation planning partners in February. The same draft was presented to the TPC in March. Comments were received from several agencies and edits are currently being made based on those comments.

Due to the length of the document, it has not been included in the meeting packet. The UPWP is available for review on KIPDA's website at: <https://www.kipda.org/transportation/>

Within the link shown above, there are currently three versions of KIPDA's UPWP:

- 1) The FY 2022 UPWP,
- 2) The Draft FY 2023 UPWP that was circulated for review in February, and
- 3) The Final FY 2023 UPWP.

The link to the Final FY 2023 UPWP will be live no later than Monday, April 25<sup>th</sup>.

The Final FY 2023 UPWP will be presented to the committee for their approval.

**Action is requested.**

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## Agenda Item #8

### MEMORANDUM

TO: Transportation Policy Committee

FROM: Spencer Williams

DATE: April 21, 2022

SUBJECT: 2050 Socioeconomic Data Forecasts

As part of the update to the Metropolitan Transportation Plan (MTP), a major update of the socioeconomic data forecasts for the year 2050 is currently underway. This data is used for several transportation planning purposes, including but not limited to the KIPDA Regional Travel Demand Model, and must be updated as part of the ongoing 2050 MTP update.

To update the forecasts, KIPDA staff developed draft estimates for population, households, and employment for the Horizon Year 2050 at the Transportation Analysis Zone (TAZ) geographic level. Staff will be reaching out to the counties and local jurisdictions to discuss the projections and recommend adjustments based on local knowledge. Staff will use this feedback to create the final 2050 socioeconomic projections.

The process of developing these draft forecasts will be presented at the meeting and is summarized below:

1. A base year of 2019 was developed using Data Axle and Census data. The base year was the foundation on which the future year forecasts were built.
2. Staff analyzed county and local comprehensive plans for current land use, future land use, and zoning information (if applicable).
3. Staff extrapolated the base year data to the horizon year based on growth trends from 2015-2040.

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These forecasts will be used for a variety of purposes in Connecting Kentuckiana. They are not only an integral component of the update to KIPDA's Regional Travel Demand Model, but will also be used later this year to assist staff and project sponsors as projects are developed and evaluated.

**No action required.**



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## Agenda Item #9

### MEMORANDUM

TO: Transportation Policy Committee

FROM: Nick Vail

DATE: April 19, 2022

SUBJECT: Administrative Modification 29 to the FY 2020-2025 Transportation Improvement Program (TIP)

KIPDA has been informed of administrative modifications to be made to the FY 2020-2025 Transportation Improvement Program (TIP). Administrative modifications are changes that are considered relatively minor and no action is required of the MPO Policy Committee.

Qualifying criteria for administrative modifications include the following actions:

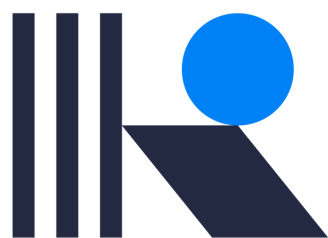
- Correcting minor data entry errors.
- Splitting or combining projects without modifying the original project intent.
- Changing or clarifying elements of a project description (with no change in funding). This change would not alter the original project intent.
- Moving a project from one funding category to another.
- Shifting the schedule of a project or phase within the years covered by the STIP/TIP (with no impact to fiscal constraint).
- Adding Planning, Design, ROW or Utilities phases to a construction project that is already included in the STIP.
- Updating project cost estimates (within the original project scope and intent) that do not impact fiscal constraint.
- Adding projects that are considered “grouped projects” that do not require public review, redemonstration of fiscal constraint, or a conformity determination.

The changes to the FY 2020-2025 TIP are being presented to you for your information only. These changes do not affect the fiscal constraint of the Transportation Improvement Program, nor will they affect the progress of other projects in the program.

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**K I P D A**

Kentuckiana Regional Planning  
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## **Administrative Modification 29**

# **Fiscal Year 2020 - 2025 Transportation Improvement Program (TIP)**

***April 28, 2022***



TIP Action:	Add project as part of Group: Roadway & Bridge Preservation & Rehabilitation - Indiana (2676)				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2200201
County	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	SR 265 Patching	Funding Source:	Surface Transportation Block Grant (STBG) - State	Open to Public Date:	2023
Total Estimated Project Cost:	\$3,500,000		Total Cost Programmed in TIP to date:	\$3,500,000	
Description:	Pavement patching on SR 265 from I-65 to 0.69 miles W of SR 62 (ORB O&M Limits)				
Purpose & Need:	This project will address deficiencies in the pavement on SR 265.				
FY 20-25 TIP Funding:	FY 2023 Construction phase with STBG-ST funds: \$2,800,000 (Federal) + \$700,000 (Other) = \$3,500,000 (Total)				
TIP Action:	Modify TIP funding				
Project Sponsor:	Louisville Metro	KIPDA ID:	2239	State ID:	05-3212.00
County	Jefferson	Parent ID:	N/A	Group ID:	2673
Project Name:	Cannons Lane	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2022
Total Estimated Project Cost:	\$1,480,000 \$980,000		Total Cost Programmed in TIP to date:	\$1,480,000 \$980,000	
Description:	Construction of sidewalk along Cannons Lane between Willis Avenue and Bowman Field (Seneca Loop), 1.0 miles.				
Purpose & Need:	To provide pedestrian access connecting existing sidewalks and paths at Willis and Cherokee Park to the Seneca Loop path. All sidewalks will be constructed in accordance with the Americans with Disabilities Act (ADA) requirements.				
FY 20-25 TIP Funding:	FY 2021 Design phase with STBG-MPO funds: \$5,000 (Federal) + \$0 (Other) = \$5,000 (Total)  <del>FY 2022 Utilities phase with STBG-MPO funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)</del>  FY 2022 Construction phase with STBG-MPO funds: \$1,000,000 (Federal) + \$250,000 (Other) = \$1,250,000 (Total) \$500,000 (Federal) + \$125,000 (Other) = \$625,000 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Add state ID				
Project Sponsor:	Louisville Metro	KIPDA ID:	2897	State ID:	05-583.00
County	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	Hikes Lane Rehabilitation	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2022
Total Estimated Project Cost:	\$4,250,000		Total Cost Programmed in TIP to date:		\$4,250,000
Description:	Restoration and rehabilitation of Hikes Lane from Newburg Road to Taylorsville Road.				
Purpose & Need:	Hikes Lane is concrete pavement and has numerous locations of failure that will be restored.				
FY 20-25 TIP Funding:	FY 2022 Construction phase with STBG-MPO funds: \$3,400,000 (Federal) + \$850,000 (Other) = \$4,250,000 (Total)				
TIP Action:	Modify TIP funding and update open to public date				
Project Sponsor:	Louisville Metro	KIPDA ID:	2388	State ID:	05-758.00
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	Main Street / Story Avenue Intersection	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2024 2023
Total Estimated Project Cost:	\$4,582,899		Total Cost Programmed in TIP to date:		\$4,582,899
Description:	Intersection re-build at Main Street/Story Avenue/Baxter Avenue including transitions between Wentzel Street to the west and Johnson Street to the east.				
Purpose & Need:	Project will enhance pedestrian and bicycle safety and mobility by signaling the intersection and eliminating free flow conditions.				
FY 20-25 TIP Funding:	FY 2020 Design phase with STBG-MPO funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)  FY 2022 Right of Way phase with STBG-MPO funds: \$76,000 (Federal) + \$19,000 (Other) = \$95,000 (Total)  <del>FY 2022 Construction phase with STBG-MPO funds: \$3,314,319 (Federal) + \$828,580 (Other) = \$4,142,899 (Total)</del>  FY 2023 Construction phase with STBG-MPO funds: \$3,314,319 (Federal) + \$828,580 (Other) = \$4,142,899 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.



TIP Action:	Modify TIP funding				
Project Sponsor:	Louisville Metro	KIPDA ID:	2271	State ID:	05-3030.40
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	Northeast Louisville Loop MET Section 4	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2024
Total Estimated Project Cost:	\$4,582,899		Total Cost Programmed in TIP to date:	\$4,582,899	
Description:	Construct a shared-use path along US 60 (Shelbyville Road) from Beckley Creek Park to Eastwood Cut-off, 0.6 miles.				
Purpose & Need:	To improve pedestrian and bicycling access.				
FY 20-25 TIP Funding:	<div>FY 2022 Right of Way phase with STBG-MPO funds: \$350,000 (Federal) + \$87,500 (Other) = \$437,500 (Total)</div> <div>FY 2022 Utilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)</div> <div>FY 2022 Construction phase with STBG-MPO funds: \$1,000,000 (Federal) + \$250,000 (Other) = \$1,250,000 (Total)</div> <div>FY 2023 Utilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)</div> <div>FY 2023 Construction phase with STBG-MPO funds: \$1,000,000 (Federal) + \$250,000 (Other) = \$1,250,000 (Total)</div>				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Modify TIP funding and update open to public date				
Project Sponsor:	Louisville Metro	KIPDA ID:	1109	State ID:	05-505.00
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	Ohio River Levee Trail - Phase III	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2024 2023
Total Estimated Project Cost:	\$6,354,395		Total Cost Programmed in TIP to date:	\$6,354,395	
Description:	Construct bicycle/pedestrian facilities along Campground Road from the end of the shared use path at the railroad crossing on Campground Road near I-264 to Lees Lane and the connection to Riverside Gardens Park at 2899 Lees Lane.				
Purpose & Need:	Completing the ORLT will allow non-motorized travel from downtown Louisville to southwest Jefferson County. This project will complete the second phase of the ORLT by construction a 2.2 mile segment of the shared use path in west Jefferson County near the Ohio River and a rest area overlooking the Ohio River. When all phases of the trail are completed, it will link southwest and west Jefferson County to the RiverWalk Trail that runs from near Chickasaw Park to downtown Louisville and the trails from east to the downtown area. This project will provide a valuable link for non-motorized travel in the Louisville Metro area, connecting neighborhoods while providing access to commercial and opportunities.				
FY 20-25 TIP Funding:	<del>FY 2022 Utilities phase with STBG-MPO funds: \$750,000 (Federal) + \$187,500 (Other) = \$937,500 (Total)</del>  <del>FY 2022 Construction phase with STBG-MPO funds: \$3,000,000 (Federal) + \$750,000 (Other) = \$3,750,000 (Total)</del>  FY 2023 Utilities phase with STBG-MPO funds: \$750,000 (Federal) + \$187,500 (Other) = \$937,500 (Total)  FY 2023 Construction phase with STBG-MPO funds: \$3,000,000 (Federal) + \$750,000 (Other) = \$3,750,000 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Modify TIP funding and update open to public date				
Project Sponsor:	Louisville Metro	KIPDA ID:	2622	State ID:	05-3709.00
County	Jefferson	Parent ID:	1273	Group ID:	N/A
Project Name:	Olmsted Parkways Multi-Use Path System Section 1	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2024 2023
Total Estimated Project Cost:	\$2,750,000		Total Cost Programmed in TIP to date:	\$2,750,000	
Description:	Construction of a 2.0 mile shared use path system along Southwestern and Algonquin Parkway between West Broadway and 41st Street.				
Purpose & Need:	To improve and enhance bicycle and pedestrian access opportunities along parkways that extend and link to existing and proposed Louisville Loop.				
FY 20-25 TIP Funding:	<del>FY 2022 Construction phase with STBG-MPO funds: \$2,200,000 (Federal) + \$550,000 (Other) = \$2,750,000 (Total)</del>  FY 2023 Construction phase with STBG-MPO funds: \$2,200,000 (Federal) + \$550,000 (Other) = \$2,750,000 (Total)				
TIP Action:	Modify TIP funding and update open to public date				
Project Sponsor:	Louisville Metro	KIPDA ID:	2627	State ID:	TBD
County	Jefferson	Parent ID:	1273	Group ID:	N/A
Project Name:	Olmsted Parkways Multi-Use Path System Section 6	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2025 2023
Total Estimated Project Cost:	\$1,729,504		Total Cost Programmed in TIP to date:	\$1,729,504	
Description:	Construction of a 1.40 mile shared use path system along Southern Parkway between South 3rd Street and Woodlawn Avenue.				
Purpose & Need:	To improve and enhance bicycle and pedestrian access opportunities along parkways that extend and link to existing and proposed Louisville Loop.				
FY 20-25 TIP Funding:	<del>FY 2022 Design phase with STBG-MPO funds: \$532,435 (Federal) + \$133,109 (Other) = \$665,544 (Total)</del>  <del>FY 2022 Construction phase with STBG-MPO funds: \$843,852 (Federal) + \$220,108 (Other) = \$1,063,960 (Total)</del>  *FY 2024 Construction phase with STBG-MPO funds: \$843,852 (Federal) + \$220,108 (Other) = \$1,063,960 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Modify TIP funding and update open to public date				
Project Sponsor:	Louisville Metro	KIPDA ID:	2628	State ID:	TBD
County	Jefferson	Parent ID:	1273	Group ID:	N/A
Project Name:	Olmsted Parkways Multi-Use Path System Section 7	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2025 2023
Total Estimated Project Cost:	\$1,892,195		Total Cost Programmed in TIP to date:	\$1,892,195	
Description:	Construction of a 1.10 mile shared use path system along Southern Parkway between Woodlawn Avenue and New Cut Road.				
Purpose & Need:	To improve and enhance bicycle and pedestrian access opportunities along parkways that extend and link to existing and proposed Louisville Loop.				
FY 20-25 TIP Funding:	FY 2022 Design phase with STBG-MPO funds: \$416,195 (Federal) + \$104,049 (Other) = \$520,244 (Total)  <del>FY 2022 Construction phase with STBG-MPO funds: \$1,091,813 (Federal) + \$280,138 (Other) = \$1,371,951 (Total)</del>  *FY 2024 Construction phase with STBG-MPO funds: \$1,091,813 (Federal) + \$280,138 (Other) = \$1,371,951 (Total)				
TIP Action:	Modify TIP funding				
Project Sponsor:	Louisville Metro	KIPDA ID:	2594	State ID:	05-571.00
County	Jefferson	Parent ID:	N/A	Group ID:	2673
Project Name:	Stony Brook Drive Sidewalk Connector	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2024
Total Estimated Project Cost:	\$451,500		Total Cost Programmed in TIP to date:	\$451,500	
Description:	Install new ADA compliant 5' sidewalk along Stony Brook Drive from Stara Way to Kirby Lane. Project length is 0.284 miles.				
Purpose & Need:	Complete pedestrian connectivity. The project will provide a newly formed pedestrian connector from one major arterial (Bardstown Road) to another major arterial (Taylorsville Road). Louisville Metro has recently filled in some of the smaller gaps along Stony Brook Drive with new sidewalk connections throughout this major residential area.				
FY 20-25 TIP Funding:	FY 2022 Right of Way phase with STBG-MPO funds: \$22,000 (Federal) + \$5,500 (Other) = \$27,500 (Total)  <del>FY 2022 Construction phase with STBG-MPO funds: \$300,000 (Federal) + \$70,000 (Other) = \$370,000 (Total)</del>  *FY 2024 Construction phase with STBG-MPO funds: \$300,000 (Federal) + \$70,000 (Other) = \$370,000 (Total)				

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TIP Action:	Modify TIP funding				
Project Sponsor:	New Albany	KIPDA ID:	2392	State ID:	1700730
County	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	East Main Street	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2024
Total Estimated Project Cost:	\$5,238,182 <del>\$4,145,378</del>		Total Cost Programmed in TIP to date:	\$5,238,182 <del>\$4,145,378</del>	
Description:	This road reconstruction project on East Main Street will extend from State Street to East 5th Street for approximately 1,600 feet or 0.3 miles and is located in the heart of Downtown New Albany. The proposed road reconstruction project will provide for a continuation of the improvements of the East Main Street corridor that focus on maintenance, safety and accessibility. Specific improvements include pavement reconstruction, new pavement markings for both travel lanes, parking lanes, replacement of curbs/gutters, installation of ADA compliant curb bump-outs, replacement and widening of existing sidewalks and installation of street lighting.				
Purpose & Need:	A feasibility study completed in 2013 summarized an inspection of all existing sidewalk/curb ramps and indicated that the majority of the sidewalk in the corridor was "deteriorated" or "severely deteriorated" and required replacement to provide for safe passage of pedestrian traffic and comply with ADA requirements. This is a compelling, highly used and visible segment that needs reconstruction due to the deteriorated roadway and sidewalks and to make it more attractive to motorists, pedestrians and bicyclists.				
FY 20-25 TIP Funding:	FY 2020 Preliminary Engineering phase with STBG-MPO funds: \$46,450 (Federal) + \$11,613 (Other) = \$58,063 (Total)  FY 2021 Preliminary Engineering phase with STBG-MPO funds: \$22,314 (Federal) + \$5,579 (Other) = \$27,893 (Total)  FY 2022 Construction phase with STBG-MPO funds: \$3,945,981 (Federal) + \$989,245 (Other) = \$4,946,226 (Total) <del>\$3,073,938 (Federal) + \$768,484 (Other) = \$3,842,422 (Total)</del>				

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TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Hardware	Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)	Open to Public Date:	2023
Total Estimated Project Cost:	\$575,000		Total Cost Programmed in TIP to date:	\$575,000	
Description:	Replacement of ITS system hardware.				
Purpose & Need:	TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its useful life. Replacement will improve vehicle location and related data flow.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5339 funds: \$460,000 (Federal) + \$115,000 (Other) = \$575,000 (Total)				
TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Software	Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)	Open to Public Date:	2023
Total Estimated Project Cost:	\$575,000		Total Cost Programmed in TIP to date:	\$575,000	
Description:	Replacement of ITS computer aided dispatching & automated vehicle location (CAD/AVL) system software.				
Purpose & Need:	TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its useful life. Replacement will improve vehicle location and related data flow.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5339 funds: \$460,000 (Federal) + \$115,000 (Other) = \$575,000 (Total)				

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