

Administrative Modification 30

Fiscal Year 2020 - 2025 Transportation Improvement Program (TIP)

April 28, 2022



TIP Action:	Add project as part of Group: Roadway &	& Bridge Preserv	ation & Rehabilitation - Indiana (2676)		
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	NEW	State ID:	2200201
County	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	SR 265 Patching	Funding Source:	Surface Transportation Block Grant (STBG) - State	Open to Public Date:	2023
Total Estimated Project Cost:	\$3,500,000		Total Cost Programmed in TIP to date:	\$3	3,500,000
Description:	Pavement patching on SR 265 from I-65 t	to 0.69 miles W	of SR 62 (ORB O&M Limits)		
Purpose & Need:	This project will address deficiencies in th	ne pavement on	SR 265.		
FY 20-25 TIP Funding:	FY 2023 Construction phase with STBG- \$2,800,000 (Federal) + \$700,000 (Other)		Fotal)		
TIP Action:	Modify TIP Funding				
Project Sponsor:	Jeffersontown	KIPDA ID:	1582	State ID:	05-3031.00
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	Watterson Trail Phase I	Funding Source:	Surface Transportation Block Grant (STBG-MPO)	Open to Public Date:	2023
Total Estimated Project Cost:	\$5,032,011		Total Cost Programmed in TIP to date:	\$5	5,032,011
Description:	Construct new curb and gutters as well a Road and including ADA Compliant Ram minimum of 5 feet wide and will exceed t Peach Street and Neal Street. New stree vehicular safety. Enhanced landscaping wi air quality.	ps and MUTCD that in many area et lights will be co	crosswalks at each street intersection. as. The project will relocate the overhe onstructed along the route in order to	The proposed s ad utilities to th provide improve	idewalks will be a e secondary streets o ed pedestrian and
Purpose & Need:	Citizens have voiced concern about the r the sidewalks and utility guy wires and po requirements of 5 feet minimum. Relocat buffer between the pedestrians and the v with ADA Compliant ramps and tactile w	oles. The current ing the overhead vehicular travel la	sidewalks are approximately 4 feet wi d utilities will help create an expanded p	de and do not m pedestrian zone	eet current code there by creating a
FY 20-25 TIP Funding:	FY 2022 Design phase with STBG-MPO f \$150,000 (Federal) + \$37,500 (Other) = \$ FY 2022 Construction phase with CRRS/ \$370,707 (Federal) + \$0 (Other) = \$370, FY 2022 Construction phase with STBG- \$3,508,876 (Federal) + \$877,219 (Other) \$2,548,876 (Federal) + \$579,290 (Other)	funds: \$187,500 (Total) AA-MPO funds: 707 (Total) MPO funds: 1 = \$4,386,095 (T	Fotal)		

TIP Action:	Modify TIP funding				
Project Sponsor:	Louisville Metro	KIPDA ID:	2239	State ID:	05-3212.00
County	Jefferson	Parent ID:	N/A	Group ID:	2673
Project Name:	Cannons Lane	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2022
Total Estimated Project Cost:	\$1,480,000 \$980,000		Total Cost Programmed in TIP to date:		, <mark>480,000</mark> 980,000
Description:	Construction of sidewalk along Cannons	s Lane between V	Villis Avenue and Bowman Field (Senec	a Loop), 1.0 mile	es.
Purpose & Need:	To provide pedestrian access connecting sidewalks will be constructed in accorda		•		Loop path. All
FY 20-25 TIP Funding:	FY 2021 Design phase with STBG-MPO \$5,000 (Federal) + \$0 (Other) = \$5,000 FY 2022 Utilities phase with STBG-MPC \$100,000 (Federal) + \$25,000 (Other) = FY 2022 Construction phase with STBG \$1,000,000 (Federal) + \$250,000 (Other)	(Total)) funds: \$125,000 (Total i-MPO funds:			
TIP Action:	Add state ID				
Project Sponsor:	Louisville Metro	KIPDA ID:	2897	State ID:	05-583.00
County	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	Hikes Lane Rehabilitation	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2022
Total Estimated Project Cost:	\$4,250,000		Total Cost Programmed in TIP to date:	\$4	,250,000
Description	Restoration and rehabilitation of Hikes L	ane from Newb	urg Road to Taylorsville Road.		
Description:	4				
-	Hikes Lane is concrete pavement and ha	is numerous loca	tions of failure that will be restored.		

TIP Action:	Modify TIP funding and update open to p	ublic date				
Project Sponsor:	Louisville Metro	KIPDA ID:	2388	State ID:	05-758.00	
County	Jefferson	Parent ID:	N/A	Group ID:	N/A	
Project Name:	Main Street / Story Avenue Intersection	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	<mark>2024</mark> 2023	
Total Estimated Project Cost:	\$4,582,899		Total Cost Programmed in TIP to date:	\$4	1,582,899	
Description:	Intersection re-build at Main Street/Story Johnson Street to the east.	v Avenue/Baxter	Avenue including transitions between '	Wentzel Street 1	to the west and	
Purpose & Need:	Project will enhance pedestrian and bicyc	le safety and mo	bility by signalizing the intersection and	l eliminating free	flow conditions.	
	FY 2020 Design phase with STBG-MPO f \$100,000 (Federal) + \$25,000 (Other) =)			
	FY 2022 Right of Way phase with STBG-					
FY 20-25 TIP	\$76,000 (Federal) + \$19,000 (Other) = \$	95,000 (Total)				
Funding:	FY 2022 Construction phase with STBG-					
	\$ 3,314,319 (Federal) + \$828,580 (Other) = \$4,142,899 (Total)					
	$\frac{33,314,319}{(\text{Federal})} + \frac{3828,380}{(\text{Other})}$	i <i>i i i i i i i i i i</i>				
	FY 2023 Construction phase with STBG-					

Louisville Metro	KIPDA ID:	2271	State ID:	05-3030.40
Jefferson	Parent ID:	N/A	Group ID:	N/A
Northeast Louisville Loop MET Section 4	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2024
\$4,582,899		Total Cost Programmed in TIP to date:	\$4	4,582,899
Construct a shared-use path along US 60) (Shelbyville Roa	ad) from Beckley Creek Park to Eastwo	od Cut-off, 0.6 ı	miles.
FY 2022 Right of Way phase with STBG- \$350,000 (Federal) + \$87,500 (Other) = 5 FY 2022 Utilities phase with STBG-MPO	MPO funds: \$437,500 (Total) funds:			
\$1,000,000 (Federal) + \$250,000 (Other) FY 2023 Utilities phase with STBG-MPO \$150,000 (Federal) + \$37,500 (Other) = \$ FY 2023 Construction phase with STBG-	= \$1,250,000 (1 funds: \$187,500 (Total) MPO funds:)		
	Northeast Louisville Loop MET Section 4 \$4,582,899 Construct a shared-use path along US 60 To improve pedestrian and bicycling acce FY 2022 Right of Way phase with STBG- \$350,000 (Federal) + \$87,500 (Other) = FY 2022 Utilities phase with STBG-MPO \$150,000 (Federal) + \$37,500 (Other) = FY 2022 Construction phase with STBG- \$1,000,000 (Federal) + \$250,000 (Other) FY 2023 Utilities phase with STBG-MPO \$150,000 (Federal) + \$37,500 (Other) = FY 2023 Utilities phase with STBG-MPO \$150,000 (Federal) + \$37,500 (Other) =	Northeast Louisville Loop MET Section 4Funding Source:\$4,582,899Construct a shared-use path along US 60 (Shelbyville Roat To improve pedestrian and bicycling access.FY 2022 Right of Way phase with STBG-MPO funds: \$350,000 (Federal) + \$87,500 (Other) = \$437,500 (Total)FY 2022 Utilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2022 Construction phase with STBG-MPO funds: \$1,000,000 (Federal) + \$250,000 (Other) = \$1,250,000 (TFY 2023 Utilities phase with STBG-MPO funds: \$1,000,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Construction phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Construction phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)	Northeast Louisville Loop MET SectionFunding Source:Surface Transportation Block Grant (STBG) - MPO\$4,582,899Total Cost Programmed in TIP to date:Construct a shared-use path along US 60 (Shelbyville Road) from Beckley Creek Park to EastwoTo improve pedestrian and bicycling access.FY 2022 Right of Way phase with STBG-MPO funds: \$350,000 (Federal) + \$87,500 (Other) = \$437,500 (Total)FY 2022 Utilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2022 Construction phase with STBG-MPO funds: \$1,000,000 (Federal) + \$250,000 (Other) = \$1,250,000 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$1,000,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$1,000,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)	Northeast Louisville Loop MET SectionFunding Source:Surface Transportation Block Grant (STBG) - MPOOpen to Public Date:\$4,582,899Total Cost Programmed in TIP to date:\$Construct a shared-use path along US 60 (Shelbyville Road) from Beckley Creek Park to Eastwood Cut-off, 0.6 r\$To improve pedestrian and bicycling access.FY 2022 Right of Way phase with STBG-MPO funds: \$350,000 (Federal) + \$87,500 (Other) = \$437,500 (Total)FY 2022 Luilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2022 Construction phase with STBG-MPO funds: \$1,000,000 (Federal) + \$250,000 (Other) = \$1,250,000 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$1,000,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$1,000,000 (Federal) + \$250,000 (Other) = \$1,250,000 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$1,000,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Utilities phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Construction phase with STBG-MPO funds: \$150,000 (Federal) + \$37,500 (Other) = \$187,500 (Total)FY 2023 Construction phase with STBG-MPO funds:

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Project Sponsor:	Louisville Metro	KIPDA ID:	1109	State ID:	05-505.00
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	Ohio River Levee Trail - Phase III	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	<mark>2024</mark> 2023
Total Estimated Project Cost:	\$6,354,395		Total Cost Programmed in TIP to date:	\$6	5,354,395
Description:	Construct bicycle/pedestrian facilities al Campground Road near I-264 to Lees L				ad crossing on
Purpose & Need:	Completing the ORLT will allow non-m complete the second phase of the ORL Ohio River and a rest area overlooking Jefferson County to the RiverWalk Trai downtown area. This project will provid neighborhoods while providing access to	T by constructior the Ohio River. V I that runs from r Ie a valuable link 1	a a 2.2 mile segment of the shared use p When all phases of the trail are complet near Chickasaw Park to downtown Loui for non-motorized travel in the Louisvill	bath in west Jeffe ed, it will link so isville and the tra	rson County near th uthwest and west ails from east to the

TIP Action:	Modify TIP funding and update open to p	public date		·	
Project Sponsor:	Louisville Metro	KIPDA ID:	2622	State ID:	05-3709.00
County	Jefferson	Parent ID:	1273	Group ID:	N/A
Project Name:	Olmsted Parkways Multi-Use Path System Section 1	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	<mark>2024</mark> 2023
Total Estimated Project Cost:	\$2,750,000	I	Total Cost Programmed in TIP to date:	\$2	,750,000
Description:	Construction of a 2.0 mile shared use pa Street.	ath system along	Southwestern and Algonquin Parkway I	between West B	roadway and 41st
Purpose & Need:	To improve and enhance bicycle and peo Louisville Loop.	destrian access o	pportunities along parkways that extend	d and link to exis	ting and proposed
FY 20-25 TIP Funding:	FY 2022 Construction phase with STBG \$2,200,000 (Federal) + \$550,000 (Other FY 2023 Construction phase with STBG \$2,200,000 (Federal) + \$550,000 (Other) = \$2,750,000 (-MPO funds:			
TIP Action:	Modify TIP funding and update open to p	public date			
Project Sponsor:	Louisville Metro	KIPDA ID:	2627	State ID:	TBD
County	Jefferson	Parent ID:	1273	Group ID:	N/A
Project Name:	Olmsted Parkways Multi-Use Path System Section 6	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2025 2023
Total Estimated Project Cost:	\$1,729,504		Total Cost Programmed in TIP to date:	\$1	,729,504
Description:	Construction of a 1.40 mile shared use p	oath system along	g Southern Parkway between South 3rd	I Street and Woo	odlawn Avenue.
Purpose & Need:	To improve and enhance bicycle and peo Louisville Loop.	destrian access o	pportunities along parkways that extend	d and link to exis	ting and proposed
FY 20-25 TIP Funding:	FY 2022 Design phase with STBG-MPO \$532,435 (Federal) + \$133,109 (Other) FY 2022 Construction phase with STBG \$843,852 (Federal) + \$220,108 (Other) *FY 2024 Construction phase with STBC \$843,852 (Federal) + \$220,108 (Other)	= \$665,544 (Tota - MPO funds: = \$1,063,960 (Tc G-MPO funds:	xal)		

TIP Action:	Modify TIP funding and update open to p	oublic date			
Project Sponsor:	Louisville Metro	KIPDA ID:	2628	State ID:	TBD
County	Jefferson	Parent ID:	1273	Group ID:	N/A
Project Name:	Olmsted Parkways Multi-Use Path System Section 7	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2025 2023
Total Estimated Project Cost:	\$1,892,195		Total Cost Programmed in TIP to date:	\$1	,892,195
Description:	Construction of a 1.10 mile shared use p	ath system along	g Southern Parkway between Woodlaw	n Avenue and N	ew Cut Road.
Purpose & Need:	To improve and enhance bicycle and ped Louisville Loop.	lestrian access o	pportunities along parkways that extend	d and link to exis	ting and proposed
	FY 2022 Design phase with STBG-MPO (\$416,195 (Federal) + \$104,049 (Other) =		al)		
FY 20-25 TIP Funding:	FY 2022 Construction phase with STBG \$1,091,813 (Federal) + \$280,138 (Other)		Fotal)		
	*FY 2024 Construction phase with STBC \$1,091,813 (Federal) + \$280,138 (Other)		Fotal)		
TIP Action:	Modify TIP funding				
Project Sponsor:	Louisville Metro	KIPDA ID:	2594	State ID:	05-571.00
County	Jefferson	Parent ID:	N/A	Group ID:	2673
Project Name:	Stony Brook Drive Sidewalk Connector	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2024
Total Estimated Project Cost:	\$451,500		Total Cost Programmed in TIP to date:	\$	451,500
Description:	Install new ADA compliant 5' sidewalk al	ong Stony Brool	< Drive from Stara Way to Kirby Lane.	Project length is	0.284 miles.
Purpose & Need:	Complete pedestrian connectivity. The p Road) to another major arterial (Taylors Drive with new sidewalk connections thr	ville Road). Louis	sville Metro has recently filled in some c	•	,
	FY 2022 Right of Way phase with STBG- \$22,000 (Federal) + \$5,500 (Other) = \$2				
FY 20-25 TIP Funding:	FY 2022 Construction phase with STBG- \$300,000 (Federal) + \$70,000 (Other) =)		
i unding.					

TIP Action:	Modify TIP funding				
Project Sponsor:	New Albany	KIPDA ID:	2392	State ID:	1700730
County	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	East Main Street	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2024
Total Estimated Project Cost:	\$5,238,182 \$4,145,378	1	Total Cost Programmed in TIP to date:		5, <mark>238,182</mark> I, 145,378
Description:	This road reconstruction project on East 0.3 miles and is located in the heart of D continuation of the improvements of the improvements include pavement reconst curbs/gutters, installation of ADA compl lighting.	owntown New A e East Main Stree cruction, new pay	Albany. The proposed road reconstruc et corridor that focus on maintenance, s vement markings for both travel lanes, p	tion project will safety and access parking lanes, rep	provide for a ibility. Specific placement of
Purpose & Need:	A feasibility study completed in 2013 sur the sidewalk in the corridor was "deteric pedestrian traffic and comply with ADA due to the deteriorated roadway and sid	orated" or "sever requirements. T	rely deteriorated" and required replacer his is a compelling, highly used and visib	nent to provide le segment that i	for safe passage of needs reconstruction

County Jefferson Parent ID: 585 Group ID: N/A Project Name: Management Information System Hardware Funding Source: Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202 Total Estimated Project Cost: \$575,000 Total Cost Programmed in TIP to date: \$575,000 Description: Replacement of ITS system hardware. TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its usefu Replacement will improve vehicle location and related data flow. FY 20-25 TIP FY 2022 Transit Capital phase with Section 5339 funds: \$460.000 (Federal) + \$115.000 (Other) = \$575.000 (Total) TIP Action: Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID S85) Project meets Group Project criteria N/A Project Sponsor: Transit Authority of River City (TARC) KIPDA ID: NEW State ID: N/A County Jefferson Parent ID: 585 Group ID: N/A Project Name: Management Information System Software Funding Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202 Total Estimated Project Cost: \$575,000 Total Cost Programmed in TIP to date: \$575,000		Add project as a child of Urbanized Area Project meets Group Project criteria	Capital Funding	for Transit (KIPDA ID 585)		
Project Name: Management Information System Hardware Funding Source: Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202 Total Estimated Project Cost: \$575,000 Total Cost Programmed in TIP to date: \$202 Description: Replacement of ITS system hardware. \$575,000 \$575,000 \$575,000 Purpose & Need: TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its useful Replacement will improve vehicle location and related data flow. FY 20-25 TIP FY 20-25 TIP Funding: FY 2022 Transit Capital phase with Section 5339 funds: \$460,000 (Federal) + \$115,000 (Other) = \$575,000 (Total) \$460,000 (Federal) + \$115,000 (Other) = \$575,000 (Total) TIP Action: Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria \$100 (N/A Project Sponsor: Transit Authority of River City (TARC) KIPDA ID: NEW \$tate ID: \$1/A County Jefferson Parent ID: \$85 Group ID: \$1/A Project Name: Management Information System Software Funding Source: Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202 Total Estimated Project Cost: \$575,00	Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
Project Name: Hardware Source: Formula Program (Section 5339) Public Date: 202. Total Estimated Project Cost: \$575,000 Total Cost Programmed in TIP to date: \$575,000 Description: Replacement of ITS system hardware. Image: Section 5339 System is beyond the end of its useful for the end of the end of its useful for the end for the end of the end of its useful for the end for the end of the end of its useful for the end for the end of the end of its useful for the end for the end of the end of its useful for the end for the end of the end of its useful for the end for the end of the end of the end of its useful for the end for the end for the end of the end of its useful for the end for	County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Cost: \$373,000 in TIP to date: \$375,000 Description: Replacement of ITS system hardware. TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its usefu Replacement will improve vehicle location and related data flow. FY 20-25 TIP Funding: FY 2022 Transit Capital phase with Section 5339 funds: \$460,000 (Federal) + \$115,000 (Other) = \$575,000 (Total) Network State ID: N/A Project Sponsor: Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria NEW State ID: N/A Project Sponsor: Transit Authority of River City (TARC) KIPDA ID: NEW State ID: N/A Project Name: Management Information System Software Funding Source: Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202: Total Estimated Project Cost: \$575,000 Total Cost Programmed in TIP to date: \$575,000 Total Cost Programmed in TIP to date: \$575,000 Description: Replacement of ITS computer aided dispatching & automated vehicle location (CAD/AVL) system is beyond the end of its usefu Replacement will improve vehicle location and related data flow. FY 2022 Transit Capital phase with Section 5339 funds:	Project Name:		0			2023
Purpose & Need: TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its useful Replacement will improve vehicle location and related data flow. FY 20-25 TIP FY 2022 Transit Capital phase with Section 5339 funds: \$460,000 (Federal) + \$115,000 (Other) = \$575,000 (Total) TIP Action: Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria Project Sponsor: Transit Authority of River City (TARC) KIPDA ID: NEW State ID: N/A County Jefferson Parent ID: 585 Group ID: N/A Project Name: Management Information System Software Funding Software Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202; Total Estimated Project Cost: Replacement of ITS computer aided dispatching & automated vehicle location (CAD/AVL) system software. \$575,000 Total Cost Programmed in TIP to date: \$575,000 Purpose & Need: TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its usefu Replacement will improve vehicle location and related data flow. FY 20-25 TIP FY 2022 Transit Capital phase with Section 5339 funds:		\$575,000		-	\$	575,000
Purpose & Need: Replacement will improve vehicle location and related data flow. FY 20-25 TIP Funding: FY 2022 Transit Capital phase with Section 5339 funds: \$460,000 (Federal) + \$115,000 (Other) = \$575,000 (Total) TIP Action: Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria Project Sponsor: Transit Authority of River City (TARC) KIPDA ID: NEW State ID: N/A County Jefferson Parent ID: 585 Group ID: N/A Project Name: Management Information System Software Funding Source: Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202: Total Estimated Project Cost: Replacement of ITS computer aided dispatching & automated vehicle location (CAD/AVL) system software. Stare ID: \$75,000 Purpose & Need: TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its usefine Replacement will improve vehicle location and related data flow. TARC's current capital phase with Section 5339 funds:	Description:	Replacement of ITS system hardware.				
Funding: \$460,000 (Federal) + \$115,000 (Other) = \$575,000 (Total) TIP Action: Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria Project Sponsor: Transit Authority of River City (TARC) KIPDA ID: NEW State ID: N/A County Jefferson Parent ID: 585 Group ID: N/A Project Name: Management Information System Software Funding Source: Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202 Total Estimated Project Cost: \$575,000 Total Cost Programmed in TIP to date: \$575,000 Purpose & Need: TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its useful Replacement will improve vehicle location and related data flow. FY 20-25 TIP FY 2022 Transit Capital phase with Section 5339 funds:	Purpose & Need:		0	· · · ·	n is beyond the er	nd of its useful life.
TIP Action: Project meets Group Project criteria Project Sponsor: Transit Authority of River City (TARC) KIPDA ID: NEW State ID: N/A County Jefferson Parent ID: 585 Group ID: N/A Project Name: Management Information System Software Funding Source: Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202: Total Estimated Project Cost: \$575,000 Total Cost Programmed in TIP to date: \$575,000 \$575,000 Description: Replacement of ITS computer aided dispatching & automated vehicle location (CAD/AVL) system software. TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its usefu Replacement will improve vehicle location and related data flow. TARC's Capital phase with Section 5339 funds:				al)		
IIP Action: Project meets Group Project criteria Project Sponsor: Transit Authority of River City (TARC) KIPDA ID: NEW State ID: N/A County Jefferson Parent ID: 585 Group ID: N/A Project Name: Management Information System Software Funding Source: Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202: Total Estimated Project Cost: \$575,000 Total Cost Programmed in TIP to date: \$575,000 \$575,000 Description: Replacement of ITS computer aided dispatching & automated vehicle location (CAD/AVL) system software. TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its usefu Replacement will improve vehicle location and related data flow. TARC's 2022 Transit Capital phase with Section 5339 funds:						
CountyJeffersonParent ID:585Group ID:N/AProject Name:Management Information System SoftwareFunding Source:Grants for Buses and Bus Facilities Formula Program (Section 5339)Open to Public Date:2023Total Estimated Project Cost:\$575,000Total Cost Programmed in TIP to date:\$575,000\$575,000Description:Replacement of ITS computer aided dispatching & automated vehicle location (CAD/AVL) system software.\$575,000\$575,000Purpose & Need:TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its useful Replacement will improve vehicle location and related data flow.TARC's current Capital phase with Section 5339 funds:						
Project Name: Management Information System Software Funding Source: Grants for Buses and Bus Facilities Formula Program (Section 5339) Open to Public Date: 202: Total Estimated Project Cost: \$575,000 Total Cost Programmed in TIP to date: \$575,000	TIP Action:		Capital Funding	for Transit (KIPDA ID 585)		
Project Name: Software Source: Formula Program (Section 5339) Public Date: 202. Total Estimated Project Cost: \$575,000 Total Cost Programmed in TIP to date: \$575,000		Project meets Group Project criteria			State ID:	N/A
Project Cost: \$575,000 in TIP to date: \$575,000 Description: Replacement of ITS computer aided dispatching & automated vehicle location (CAD/AVL) system software. Purpose & Need: TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its useful Replacement will improve vehicle location and related data flow. FY 20-25 TIP FY 2022 Transit Capital phase with Section 5339 funds:	Project Sponsor:	Project meets Group Project criteria Transit Authority of River City (TARC)	KIPDA ID:	NEW		N/A N/A
Purpose & Need: TARC's current computer aided dispatching and automated vehicle location (CAD/AVL) system is beyond the end of its useful Replacement will improve vehicle location and related data flow. FY 20-25 TIP FY 2022 Transit Capital phase with Section 5339 funds:	Project Sponsor: County	Project meets Group Project criteria Transit Authority of River City (TARC) Jefferson Management Information System	KIPDA ID: Parent ID: Funding	NEW 585 Grants for Buses and Bus Facilities	Group ID: Open to	
Purpose & Need: Replacement will improve vehicle location and related data flow. FY 20-25 TIP FY 2022 Transit Capital phase with Section 5339 funds:	Project Sponsor: County Project Name: Total Estimated	Project meets Group Project criteria Transit Authority of River City (TARC) Jefferson Management Information System Software	KIPDA ID: Parent ID: Funding	NEW 585 Grants for Buses and Bus Facilities Formula Program (Section 5339) Total Cost Programmed	Group ID: Open to Public Date:	N/A 2023
FY 20-25 TIP FY 2022 Transit Capital phase with Section 5339 funds:	Project Sponsor: County Project Name: Total Estimated Project Cost:	Project meets Group Project criteria Transit Authority of River City (TARC) Jefferson Management Information System Software \$575,000	KIPDA ID: Parent ID: Funding Source:	NEW 585 Grants for Buses and Bus Facilities Formula Program (Section 5339) Total Cost Programmed in TIP to date:	Group ID: Open to Public Date:	N/A 2023
	Project Sponsor: County Project Name: Total Estimated Project Cost: Description:	Project meets Group Project criteria Transit Authority of River City (TARC) Jefferson Management Information System Software \$575,000 Replacement of ITS computer aided dispatch	KIPDA ID: Parent ID: Funding Source: atching & autom	NEW 585 Grants for Buses and Bus Facilities Formula Program (Section 5339) Total Cost Programmed in TIP to date: ated vehicle location (CAD/AVL) system red vehicle location (CAD/AVL) system	Group ID: Open to Public Date: \$ m software.	N/A 2023 575,000
Funding: \$460,000 (Federal) + \$115,000 (Other) = \$575,000 (Total)	Project Sponsor: County Project Name: Total Estimated Project Cost: Description: Purpose & Need:	Project meets Group Project criteria Transit Authority of River City (TARC) Jefferson Management Information System Software \$575,000 Replacement of ITS computer aided dispatch Replacement will improve vehicle locatio	KIPDA ID: Parent ID: Funding Source: atching & automating and automating and automating here a constructed and related da	NEW 585 Grants for Buses and Bus Facilities Formula Program (Section 5339) Total Cost Programmed in TIP to date: ated vehicle location (CAD/AVL) system red vehicle location (CAD/AVL) system	Group ID: Open to Public Date: \$ m software.	N/A 2023 575,000