

## Fiscal Year 2020 - 2025 Transportation Improvement Program (TIP)

Administrative Modification 24

December 29, 2021

TIP Action:	Update open to public date				
Project Sponsor:	Clark County	KIPDA ID:	539	State ID:	0400935
County	Clark	Parent ID:	N/A	Group ID:	N/A
Project Name:	Salem-Noble Road	Funding Source:	Local	Open to Public Date:	2025 2021
Total Estimated Project Cost:	\$1,420,250		Total Cost Programmed in TIP to date:	\$1	1,420,250
Description:	Reconstruct Salem-Noble Road as a 2 Ian	ne (no addition	al lanes) road from IN 62 to IN 403.		
Purpose & Need:	Road improvements to make road safe; h subdivisions springing up along the route. safety hazard for the traveling public. The substandard geometry.	. The terrain is	rolling to steep in some areas with tree	es lining the road	d, which creates a
	FY 2021 Construction phase with Local for \$0 (Federal) + \$400,000 (Other) = \$400,				
TIP Action:	Add project as a child of Section 5310 (K Project meets Group Project criteria	IPDA ID 2291)	)		
Project Sponsor:	Dreams with Wings	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase transit vehicles (Section 5310- 21 Traditional project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated	\$66,000		Total Cost Programmed		\$66,000
Project Cost:	Purchase two (2) non-ADA-accessible sta	andard minisan	in TIP to date:		
Description:	transportation service in Jefferson County appointments.			•	
Purnose & Need: I	The purpose of this Section 5310 project transportation is insufficient, inappropriat	•	•	ls with disabilitie	es when public
FY 20-25 TIP	FY 2022 Transit Capital phase with Section	on 5310 funds:			

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Add project as a child of Section 5310 (K	(IPDA ID 2291			
	Project meets Group Project criteria	ī		1	
Project Sponsor:	Harbor House	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase transit vehicles, security equipment and materials (Section 5310-21 Traditional project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated	\$167.047		Total Cost Programmed	· ·	167,047
Project Cost:	\$167,047		in TIP to date:	<b>1</b>	167,047
Description:	Purchase two (2) ADA-accessible full-siz vehicle cameras. The project will provide Harbor House, to medical appointments,	transportation	n for individuals with developmental and		
Purpose & Need:	The purpose of this Section 5310 project transportation is insufficient, inappropriation	te, or unavailab	le.	ls with disabilitie	es when public
FY 20-25 TIP	FY 2022 Transit Capital phase with Section	on 5310 funds:			
Funding:	\$167,047 (Federal) + \$0 (Other) = \$167	,047 (Total)			
	Add project as a child of Section 5310 (K	(IDD A ID 2201	<u> </u>		
TIP Action:	Project meets Group Project criteria	IPDA ID 2291	)		
TIP Action: Project Sponsor:		KIPDA ID:	NEW	State ID:	N/A
	Project meets Group Project criteria			State ID: Group ID:	N/A N/A
Project Sponsor:	Project meets Group Project criteria  Harbor House	KIPDA ID:	NEW		
Project Sponsor:  County  Project Name:	Project meets Group Project criteria  Harbor House  Jefferson  Operating Expenses (Section 5310-21	KIPDA ID: Parent ID: Funding	NEW  2291  Enhanced Mobility of Seniors and Individuals with Disabilities (Section	Group ID:  Open to Public Date:	N/A
Project Sponsor:  County  Project Name:  Total Estimated	Project meets Group Project criteria  Harbor House  Jefferson  Operating Expenses (Section 5310-21  Other project)	KIPDA ID:  Parent ID:  Funding Source:	NEW  2291  Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)  Total Cost Programmed in TIP to date:	Group ID:  Open to Public Date:	N/A 2024
Project Sponsor:  County  Project Name:  Total Estimated Project Cost: Description:	Project meets Group Project criteria  Harbor House  Jefferson  Operating Expenses (Section 5310-21 Other project)  \$30,736	KIPDA ID:  Parent ID:  Funding Source:  01/01/2023 the tast to provide the state of	NEW  2291  Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)  Total Cost Programmed in TIP to date: rough 12/31/2023. transportation for seniors and individual	Group ID:  Open to Public Date:	N/A 2024 \$30,736
Project Sponsor:  County  Project Name:  Total Estimated  Project Cost:	Project meets Group Project criteria  Harbor House  Jefferson  Operating Expenses (Section 5310-21 Other project)  \$30,736  Operating assistance for the period from The purpose of this Section 5310 project	Funding Source:  01/01/2023 the tis to provide atte, or unavailable.	NEW  2291  Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)  Total Cost Programmed in TIP to date: rough 12/31/2023. transportation for seniors and individual	Group ID:  Open to Public Date:	N/A 2024 \$30,736

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TIP Action:	Update open to public date				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2660	State ID:	1900554
County	Clark, Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	Hazard Elimination Program for Existing Roads and Streets	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	N/A <del>2020</del>
Total Estimated Project Cost:	\$1,154,604		Total Cost Programmed in TIP to date:	\$	1,154,604
Description:	The Indiana Local Technical Assistance Properties (INDOT) operates a roadway safety assis (HELPERS).	• ,		•	•
Purpose & Need:	The HELPERS program provides instruction project eligibility requirements and main Program also provides crash data analysis serious injury crashes on local public road	tains qualified I support and a	isting of individuals trained to conduct	Road Safety Aud	lits. The HELPERS
FY 20-25 TIP	FY 2022 Preliminary Engineering phase w	ith HSIP-ST fur	nds:		
Funding:	\$1,039,144 (Federal) + \$115,460 (Other)	= \$1,154,604	(Total)		
TIP Action:	Modify TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2943	State ID:	2000288
County	Floyd	Parent ID:	N/A	Group ID:	N/A
o o a moy					
Project Name:	I-64 and Spring Street Interchange Modification	Funding Source:	National Highway Performance Program (NHPP)	Open to Public Date:	2025
•	Modification	_	= -	Public Date:	2025 699,881
Project Name:	Modification \$2,823,856	Source:	Program (NHPP)  Total Cost Programmed in TIP to date:	Public Date:	6699,881 6350,000
Project Name:	Modification	Source:	Program (NHPP)  Total Cost Programmed in TIP to date:	Public Date:	6699,881 6350,000
Project Name:  Total Estimated Project Cost:	Modification \$2,823,856 Interchange modification at ramp junction	Source:  as with Spring Sace.  effects of convexas hired to destity analysis of tracity analysis en of Spring Struck efficiently if the sincorporated	Program (NHPP)  Total Cost Programmed in TIP to date:  Street, including Spring Street from 5th verting Spring Street from one-way operated proposed lane configurations on the Spring Street corridor to determine valuates three scenarios along the Spring eet will redistribute traffic within the eache recommended signal timing, cycle leads to the LOS for the existing intersections.	Public Date:  Street to State  Properties of the effects of the ef	6699,881 6350,000 Street and Spring ray operation between accomplish the ne conversion on or. While the twork, the ge length adjustments
Project Name:  Total Estimated Project Cost:  Description:	\$2,823,856  Interchange modification at ramp junction Street from 5th Street to Washington Plates The City of New Albany is evaluating the 5th Street and State Street. Clark Dietz valuating traffic operations. This traffic capace existing traffic operations. This traffic capace existing traffic operations are incorporated. With these adjustment	source:  as with Spring Sace.  effects of convex shired to decity analysis of the acity analysis even of Spring Structure efficiently if the sincorporated of the existing control of the existing control of the sincorporated of the existing control of the existing contro	Program (NHPP)  Total Cost Programmed in TIP to date: Street, including Spring Street from 5th verting Spring Street from one-way operated proposed lane configurations on the Spring Street corridor to determine valuates three scenarios along the Spring eet will redistribute traffic within the eather ecommended signal timing, cycle leads, the LOS for the existing intersections conditions.	Public Date:  Street to State  Properties of the effects of the ef	6699,881 6350,000 Street and Spring ray operation between accomplish the ne conversion on or. While the twork, the ge length adjustments

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Modify TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2950	State ID:	2100100
County	Jefferson	Parent ID:	N/A	Group ID:	2678
Project Name:	SR 60 Intersection Improvement	Funding Source:	National Highway Performance Program (NHPP)	Open to Public Date:	2022
Total Estimated Project Cost:	\$1,226,641 <del>\$911,545</del>		Total Cost Programmed in TIP to date:		, <mark>226,641</mark> <del>911,545</del>
Description:	New signal installation and added turn la	nes at SR 60 an	d Poindexter Lane in Sellersburg.		
Purpose & Need:	To increase safety and mobility at this bu	sy intersection			
FY 20-25 TIP Funding:	FY 2022 Construction phase with NHPP \$981,313 (Federal) + \$245,328 (Other) = \$729,236 (Federal) + \$182,309 (Other) =	= \$1,226,641 (	•		
TIP Action:	Modify TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2913	State ID:	2000233
County	Floyd	Parent ID:	N/A	Group ID:	2678
Project Name:	US 150	Funding Source:	Surface Transportation Block Grant (STBG) - State	Open to Public Date:	2025
Total Estimated	\$1,885,088		Total Cost Programmed	•	615,088
Project Cost:  Description:	\$1,545,000  Intersection improvement with new signs	als on LIS 150 a	in TIP to date:		<del>275,000</del>
· ·	Intent of the project to improve corridor the segment of US 150 in Floyd County, the Floyds Knobs area. The original study modeling purposes. All relevant backgrouthe ongoing phases of project developme	r progression o between Edwa v area extended und data is inclu	on US 150 by implementing intersection rdsville-Galena Road and Old Vincenne d west to Snyder Chapel Road, west of	upgrades. This is Road in and ar	ound the Galena and arrison County, for
FY 20-25 TIP Funding:	FY 2022 Preliminary Engineering phase w \$492,070 (Federal) + \$123,018 (Other) = \$220,000 (Federal) + \$55,000 (Other) =	rith STBG-ST fo = \$615,088 (To	otal)		

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Modify TIP funding and open to public da	ate			
Project Sponsor:	Jeffersontown	KIPDA ID:	2212	State ID:	05-3204.00
County	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	Olmsted Stone Arch Bridge Rehab & Trail Project Phase 2	Funding Source:	Transportation Alternatives (TA) - MPO	Open to Public Date:	2021 2020
Total Estimated Project Cost:	\$1,590,524		Total Cost Programmed in TIP to date:	\$1	,590,524
Description:	Rehabilitate the Olmsted Stone Arch Bri Cleaning and Boulder Toll Wall for strea roadway surface.		. , ,	•	•
Purpose & Need:	Old Taylorsville Road services a link betwarea. It is located within the Veterans Mecirculation is desired in the area.		•		-
FY 20-25 TIP Funding:	FY 2021 Construction phase with TA-MI \$299,978 (Federal) + \$74,995 (Other) =				
TIP Action:	Add project as a child of Section 5310 (K Project meets Group Project criteria	(IPDA ID 2291			
Project Sponsor:	Jewish Community of Louisville, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Expenses (Section 5310-21 Other project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2024
Total Estimated Project Cost:	\$4,269		Total Cost Programmed in TIP to date:		\$4,269
Description:	Operating assistance for the Senior Adul 12/31/2023.	t Transportatio	on Assistance vehicle fleet for the period	d from 01/01/202	23 through
Purpose & Need:	The purpose of this Section 5310 project transportation is insufficient, inappropria		•	als with disabilitie	s when public
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section \$4,269 (Federal) + \$0 (Other) = \$4,269				

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	Add project as part of Group: Transit Im	•			
Project Sponsor:	LaGrange	KIPDA ID:	2814	State ID:	N/A
County	Oldham	Parent ID:	N/A	Group ID:	2682
Project Name:	Operating Assistance (Oldham Public Bus)	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$92,060		Total Cost Programmed in TIP to date:	:	\$92,060
Description:	Operating funds to support transit service	ce in Oldham C	ounty.		
Purpose & Need:	The City of LaGrange (dba Oldham's Pul transportation service with stops throug		·	imited demand re	esponse) public
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section \$46,030 (Federal) + \$46,030 (Other) = \$				
TIP Action:	Add project as part of Group: Transit Im	nprovements - li	ndiana (2682)		
TIP Action: Project Sponsor:	Add project as part of Group: Transit Im LaGrange	nprovements - li	ndiana (2682) 2814	State ID:	N/A
		· 	. ,	State ID: Group ID:	N/A 2682
Project Sponsor:	LaGrange	KIPDA ID:	2814		
Project Sponsor:	LaGrange Oldham Preventive Maintenance Program	KIPDA ID: Parent ID: Funding	2814  N/A  Urbanized Area Formula Grants	Group ID:  Open to Public Date:	2682
Project Sponsor:  County  Project Name:  Total Estimated	LaGrange Oldham Preventive Maintenance Program (Oldham Public Bus)	KIPDA ID:  Parent ID:  Funding Source:	2814  N/A  Urbanized Area Formula Grants (Section 5307)  Total Cost Programmed in TIP to date:	Group ID:  Open to Public Date:	2682
Project Sponsor:  County  Project Name:  Total Estimated Project Cost:  Description:	LaGrange Oldham Preventive Maintenance Program (Oldham Public Bus) \$19,185	KIPDA ID:  Parent ID:  Funding Source:	2814  N/A  Urbanized Area Formula Grants (Section 5307)  Total Cost Programmed in TIP to date:	Group ID:  Open to Public Date:	2682 2022 \$19,185

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Add project as a child of Section 5310 (K Project meets Group Project criteria	(IPDA ID 2291	)		
Project Sponsor:	LifeSpan Resources, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Clark and Floyd	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase transit vehicles (Section 5310- 21 Traditional project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated Project Cost:	\$148,000		Total Cost Programmed in TIP to date:	\$	148,000
Description:	Purchase two (2) ADA-accessible full size provide transportation for individuals wit deviated fixed-route and on-demand trancare trips such as dialysis, and chemother on serving low income residents.	th disabilities to esportation for	o and from day services and work progr seniors and individuals with disabilities	rams. The vehicle	es will also provide s, including critical
Purpose & Need:	The purpose of this Section 5310 project transportation is insufficient, inappropriate	•	•	lls with disabilitie	es when public
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section \$148,000 (Federal) + \$0 (Other) = \$148				
TIP Action:	Add project as a child of Section 5310 (K	(IPDA ID 2291	)		
Project Sponsor:	LifeSpan Resources, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Clark and Floyd	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Expenses (Section 5310-21 Other project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2024
Total Estimated Project Cost:	\$43,095		Total Cost Programmed in TIP to date:	:	\$43,095
	Operating assistance for the period from	01/01/2023 th	rough 12/31/2023.		
Description:				le with disabilitie	
Purpose & Need:	The purpose of this Section 5310 project transportation is insufficient, inappropriate	•	•	us with disabilitie	es when public

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

	Add project as a child of Section 5310 (K	IPDA ID 2291	)		
TIP Action:	Project meets Group Project criteria		,		
Project Sponsor:	New Hope Services, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Clark and Floyd	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase transit vehicles (Section 5310- 21 Traditional project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated Project Cost:	\$50,000		Total Cost Programmed in TIP to date:	:	\$50,000
Description:	Purchase one (1) ADA-accessible minivar to day programs, jobs, job training, medic including activities that help build capacity	cal appointmen	ts, grocery shopping, and everywhere i		
Purpose & Need:	The purpose of this Section 5310 project transportation is insufficient, inappropriate	-	-	lls with disabilition	es when public
FY 20-25 TIP	FY 2022 Transit Capital phase with Section	on 5310 funds:			
Funding:	\$50,000 (Federal) + \$0 (Other) = \$50,00	00 (Total)			
TIP Action: Project Sponsor:	Add state ID			<u> </u>	
	Oldham County	KIPDA ID:	414	State ID:	05-203.00
County	Oldham County Oldham	Parent ID:	414 N/A	State ID:  Group ID:	05-203.00 N/A
County Project Name:	,		N/A Surface Transportation Block Grant		
	Oldham	Parent ID:	N/A	Group ID: Open to Public Date:	N/A
Project Name: Total Estimated	Oldham KY 22	Parent ID: Funding Source:	N/A  Surface Transportation Block Grant (STBG) - State  Total Cost Programmed in TIP to date:	Group ID: Open to Public Date:	N/A 2030 5281,250
Project Name: Total Estimated Project Cost:	Oldham  KY 22  \$12,140,000  Improve safety and reduce congestion on bike/ped accommodations.  The purpose of this project is to improve needed because the crash rate is high (pa	Parent ID: Funding Source:  KY 22 from Factoricularly at the apacity on KY 22	N/A  Surface Transportation Block Grant (STBG) - State  Total Cost Programmed in TIP to date:  Haunz Lane to KY 329. Includes consider  duce congestion on KY 22 from Haunz e end of the project near KY 329), multi 22 from Haunz Lane to KY 329. Roady	Group ID:  Open to Public Date:  eration of a three Lane to KY 329 tiple roadway de vay deficiencies	N/A 2030  5281,250 e lane widening and  This project is efficiencies exist, and include horizontal
Project Name: Total Estimated Project Cost: Description:	Oldham  KY 22  \$12,140,000  Improve safety and reduce congestion on bike/ped accommodations.  The purpose of this project is to improve needed because the crash rate is high (pa projected growth results in inadequate cacurves and numerous vertical curves. Co	Parent ID: Funding Source:  A KY 22 from Factoricularly at the apacity on KY 22 ontinued developments.	N/A  Surface Transportation Block Grant (STBG) - State  Total Cost Programmed in TIP to date:  Haunz Lane to KY 329. Includes consider  duce congestion on KY 22 from Haunz e end of the project near KY 329), multi 22 from Haunz Lane to KY 329. Roady	Group ID:  Open to Public Date:  eration of a three Lane to KY 329 tiple roadway de vay deficiencies	N/A 2030 6281,250 e lane widening and This project is efficiencies exist, and include horizontal
Project Name: Total Estimated Project Cost: Description:	Oldham  KY 22  \$12,140,000  Improve safety and reduce congestion on bike/ped accommodations.  The purpose of this project is to improve needed because the crash rate is high (paprojected growth results in inadequate care	Parent ID: Funding Source:  KY 22 from Factoricularly at the apacity on KY 22	N/A  Surface Transportation Block Grant (STBG) - State  Total Cost Programmed in TIP to date:  Haunz Lane to KY 329. Includes consider  duce congestion on KY 22 from Haunz e end of the project near KY 329), multi 22 from Haunz Lane to KY 329. Roady	Group ID:  Open to Public Date:  eration of a three Lane to KY 329 tiple roadway de vay deficiencies	e la

TIP Action:	Add state ID				
Project Sponsor:	Prospect	KIPDA ID:	2909	State ID:	05-214.00
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	US 42 Safety Improvement Project	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2030
Total Estimated Project Cost:	\$375,000		Total Cost Programmed in TIP to date:	\$	375,000
Description:	Planning study to identify potential impro	ovements on U	S 42 between the Gene Snyder Freewa	y and KY 3222 (I	Rose Island Road).
Purpose & Need:	Reduce head-on collisions and lane departo-code guardrails along same portion of nighttime collisions/accidents with the instance of the subdivision. Traffic and accident dathe safety of transportation along US 42.	roadway to pr stallation of ligh	otect from road departures along cliff- nting along both sides of US 42 from I-2	sides during accid 265 to the North	dents. Reduce  East exit for Hunting
FY 20-25 TIP Funding:	FY 2021 Planning phase with STBG-MPO \$300,000 (Federal) + \$75,000 (Other) =		al)		
TIP Action:	Modify TIP funding and revise project nar	me			
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2794	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC-Architectural and Engineering Services	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated	\$206,250		Total Cost Programmed	\$	206,250
Project Cost:	<del>\$104,965</del>		in TIP to date:	\$	104,965
Description:	Architectural and engineering consulting	for TARC rend	ovation projects at Union Station and 2	9th & Broadway	facilities.
Purpose & Need:	These projects will improve TARC's ene	rgy and operat	ional efficiency, allowing us to focus ou	r resources on c	ustomer service.
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section \$165,000 (Federal) + \$41,250 (Other) = \$83,972 (Federal) + \$20,993 (Other) = \$	\$206,250 (Tot	al)		

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TIP Action:	Modify TIP funding and revise project nar	ne			
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2790	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Capital Cost of Contracting	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated	\$46,875		Total Cost Programmed		46,875
Project Cost:	<del>\$25,979</del>		in TIP to date:	\$	<del>25,979</del>
Description:	Contracted operation of a singe fixed rou	ute service in t	he Bluegrass Industrial Park.		
Purpose & Need:	TARC will contract for operation of a sir	gle fixed route	e service in the Bluegrass Industrial Park	ζ,	
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section \$37,500 (Federal) + \$9,375 (Other) = \$4 \$20,783 (Federal) + \$5,196 (Other) = \$2	6,875 (Total)			
TIP Action:	Update open to public date and revise pr	oject descripti	on		
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2408	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	TARC Cross River Connectors	Funding Source:	Congestion Mitigation and Air Quality (CMAQ) - MPO	Open to Public Date:	2023 2020
Total Estimated Project Cost:	\$3,000,000		Total Cost Programmed in TIP to date:		000,000
Description:	Implementation of 2 routes to improve c provide access to jobs between Louisville in FY 2019.		ility over the Kennedy/Lincoln bridges		•
Purpose & Need:	To provide transit service to major desting Jefferson County to River Ridge Commen	•	om western Louisville to River Ridge C	Commerce Cente	r and from eastern
FY 20-25 TIP Funding:	FY 2020 Operations phase with CMAQ-I \$1,600,000 (Federal) + \$400,000 (Other) FY 2021 Operations phase with CMAQ-I	= \$2,000,000	(Total)		
	\$800,000 (Federal) + \$400,000 (Other) =		Total)		

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TIP Action:	Modify TIP funding and revise project nar	me			
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2806	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Management Information System Hardware	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated	\$1,062,500		Total Cost Programmed	\$	1,062,500
Project Cost:	<del>\$92,074</del>		in TIP to date:	5	<del>\$92,074</del>
Description:	Purchase computer hardware to support	operations and	d administration.		
Purpose & Need:	TARC will procure new and replacement	t computer har	dware to support operations and adm	inistration.	
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section \$850,000 (Federal) + \$212,500 (Other) = \$73,659 (Federal) + \$18,415 (Other) = \$	= \$1,062,500 (T	Total)		
TIP Action:	Modify TIP funding and revise project nar	ne			
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2814	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Management Information System Software	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated	\$3,250,000		Total Cost Programmed	\$3	3,250,000
Project Cost:	<del>\$92,074</del>		in TIP to date:	٤	<del>\$92,074</del>
Description:	Purchase computer software to support	operations and	administration.		
				nistration	
Purpose & Need:	TARC will procure new and replacement	t computer soft	ware to support operations and admi	ilisti ation.	

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TIP Action:	Modify TIP funding and revise project nar	me			
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2798	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Non-Fixed Route ADA  Paratransit Service	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated	\$2,250,000		Total Cost Programmed	\$2	,250,000
Project Cost:	<del>\$4,498,742</del>		in TIP to date:	\$4	<del>,498,742</del>
Description:	Paratransit operations and maintenance.				
Purpose & Need:	TARC will contract for complementary p	paratransit serv	ice.		
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section \$1,800,000 (Federal) + \$450,000 (Other) \$3,598,994 (Federal) + \$899,748 (Other)	) = \$2,250,000			
TIP Action:	Add project as a child of Section 5310 (K Project meets Group Project criteria	(IPDA ID 2291)			
	' '	(IPDA ID 2291)	) NEW	State ID:	N/A
	Project meets Group Project criteria	<i>'</i>		State ID: Group ID:	N/A N/A
Project Sponsor:	Project meets Group Project criteria  Transit Authority of River City (TARC)	KIPDA ID:	NEW		
Project Sponsor: County	Project meets Group Project criteria  Transit Authority of River City (TARC)  Clark, Floyd, Jefferson & Oldham  Operating Expenses (CRRSAA Section	KIPDA ID: Parent ID: Funding	NEW  2291  Coronavirus Response and Relief Supplemental Appropriations Act	Group ID:  Open to Public Date:	N/A
Project Sponsor:  County  Project Name:  Total Estimated	Project meets Group Project criteria  Transit Authority of River City (TARC)  Clark, Floyd, Jefferson & Oldham  Operating Expenses (CRRSAA Section 5310-21 Other project)	KIPDA ID:  Parent ID:  Funding Source:	NEW  229 I  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)  Total Cost Programmed in TIP to date:  Outside of the ADA Service Area proje	Group ID:  Open to Public Date:	N/A 2023 154,060
Project Sponsor:  County  Project Name:  Total Estimated Project Cost:	Project meets Group Project criteria  Transit Authority of River City (TARC)  Clark, Floyd, Jefferson & Oldham  Operating Expenses (CRRSAA Section 5310-21 Other project)  \$154,060  The Suburban Work Trips for Paratransi	KIPDA ID:  Parent ID:  Funding Source:  t Customers O outside the AD t is to provide to	NEW  229 I  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)  Total Cost Programmed in TIP to date:  Outside of the ADA Service Area projectory area.  Caransportation for seniors and individue	Group ID:  Open to Public Date:  state provides parate	N/A 2023 154,060 ransit work trips for
Project Sponsor:  County  Project Name:  Total Estimated Project Cost:  Description:	Project meets Group Project criteria  Transit Authority of River City (TARC)  Clark, Floyd, Jefferson & Oldham  Operating Expenses (CRRSAA Section 5310-21 Other project)  \$154,060  The Suburban Work Trips for Paratransi people with disabilities who live or work The purpose of this Section 5310 project	KIPDA ID:  Parent ID:  Funding Source:  t Customers O outside the AE t is to provide to te, or unavailab	NEW  229 I  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)  Total Cost Programmed in TIP to date:  Outside of the ADA Service Area projectory area.  Caransportation for seniors and individue	Group ID:  Open to Public Date:  state provides parate	N/A 2023 154,060 ransit work trips for

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

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Funding	\$4,000,000 (Federal) + \$1,000,000 (Othe \$10,659,817 (Federal) + \$2,664,954 (Othe	,				
FY 20-25 TIP	FY 2022 Transit Capital phase with Section 5307 funds:					
Purpose & Need:	Preventive maintenance to ensure the saf	ety and maxim	um efficiency of all property owned and	d operated by T	ARC.	
Description:	Maintenance of transit vehicles and suppo	ort vehicles.				
Project Cost:	<del>\$13,324,771</del>		in TIP to date:	<u> </u>	<del>3,324,771</del>	
Total Estimated	\$5,000,000		Total Cost Programmed		5,000,000	
Project Name:	TARC Preventive Maintenance Program	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022	
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A	
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2802	State ID:	N/A	
TIP Action:	Modify TIP funding and revise project nar	ne				
Funding:	\$300,000 (Federal) + \$0 (Other) = \$300,	000 (10tal)				
	FY 2022 Operations phase with Section 5					
Purnose & Need: I	The purpose of this Section 5310 project transportation is insufficient, inappropriate	•	•	als with disabilitie	es when public	
	The Suburban Work Trips for Paratransing people with disabilities who live or work	outside the Al	DA service area.			
Project Cost:			in TIP to date:	· ·		
Total Estimated	\$300,000		Total Cost Programmed	\$300,000		
Project Name:	Operating Expenses (Section 5310-21 Other project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023	
County	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	2291	Group ID:	N/A	
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A	
TIP Action:	Project meets Group Project criteria					

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

	1				
Funding:	\$109,202 (Federal) + \$0 (Other) = \$109,				
Purpose & Need: FY 20-25 TIP	The purpose of this Section 5310 project transportation is insufficient, inappropriat FY 2022 Operations phase with Section 5	te, or unavailab	•	ls with disabilitie	es when public
Description:	Administration of the Section 5310 Progr	·			
Project Cost:	\$109,202		in TIP to date:	\$	109,202
Total Estimated			Total Cost Programmed		
Project Name:	Program Administration (Section 5310- 20 Other Project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
County	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	2291	Group ID:	N/A
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
TIP Action:	Add project as a child of Section 5310 (K Project meets Group Project criteria	IPDA ID 2291)	)		
r unullig.	ψ17,117 (Lederal) · ΦΟ (Other) - Φ17,11	, (10tal)			
FY 20-25 TIP Funding:	FY 2022 Operations phase with CRRSAA \$17,117 (Federal) + \$0 (Other) = \$17,11				
Purpose & Need:	transportation is insufficient, inappropriat	te, or unavailab	•	is with disabilitie	3 Wilen public
Description:	Administration of CRRSAA portion of th  The purpose of this Section 5310 project				
Project Cost:	\$17,117		in TIP to date:	\$17,117	
Total Estimated	· ′		(CRRSAA)  Total Cost Programmed		
Project Name:	Program Administration (CRRSAA Section 5310-21 Other Project)	Funding Source:	Coronavirus Response and Relief Supplemental Appropriations Act	Open to Public Date:	2023
County	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	2291	Group ID:	N/A
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
	Project meets Group Project criteria				

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria					
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A	
County	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	2291	Group ID:	N/A	
Project Name:	Program Administration (Section 5310- 21 Other Project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023	
Total Estimated Project Cost:	Total Cost Programmed in TIP to date:				109,202	
Description:	Administration of the Section 5310 Progr	ram for the per	riod from July 1, 2022 through June 30,	2023		
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.					
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section \$109,202 (Federal) + \$0 (Other) = \$109					
TIP Action:	Add project as a child of Urbanized Area Project meets Group Project criteria	Capital Fundin	ng for Transit (KIPDA ID 585)			
	1	Capital Fundin	ng for Transit (KIPDA ID 585)  NEW	State ID:	N/A	
	Project meets Group Project criteria	·	. ,	State ID: Group ID:	N/A N/A	
Project Sponsor:	Project meets Group Project criteria  Transit Authority of River City (TARC)	KIPDA ID:	NEW		·	
Project Sponsor:  County  Project Name:	Project meets Group Project criteria  Transit Authority of River City (TARC)  Clark, Floyd and Jefferson	KIPDA ID: Parent ID: Funding	NEW 585 Grants for Buses and Bus Facilities	Group ID:  Open to Public Date:	N/A	
Project Sponsor:  County  Project Name:  Total Estimated	Project meets Group Project criteria  Transit Authority of River City (TARC)  Clark, Floyd and Jefferson  Purchase Support Vehicles	KIPDA ID:  Parent ID:  Funding Source:	NEW 585 Grants for Buses and Bus Facilities Formula Program (Section 5339) Total Cost Programmed	Group ID:  Open to Public Date:	N/A 2023	
Project Sponsor:  County  Project Name:  Total Estimated Project Cost:	Project meets Group Project criteria  Transit Authority of River City (TARC)  Clark, Floyd and Jefferson  Purchase Support Vehicles  \$237,500	KIPDA ID:  Parent ID:  Funding Source:	NEW  585  Grants for Buses and Bus Facilities Formula Program (Section 5339)  Total Cost Programmed in TIP to date:	Group ID:  Open to Public Date:	N/A 2023 237,500	
Project Sponsor:  County  Project Name:  Total Estimated Project Cost:  Description:	Project meets Group Project criteria  Transit Authority of River City (TARC)  Clark, Floyd and Jefferson  Purchase Support Vehicles  \$237,500  Purchase maintenance and supervisory vertically replace a number of trucks and	KIPDA ID:  Parent ID:  Funding Source:  chicles  ad cars used for	NEW  585  Grants for Buses and Bus Facilities Formula Program (Section 5339)  Total Cost Programmed in TIP to date:	Group ID:  Open to Public Date:	N/A 2023 237,500	

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Modify TIP funding					
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2830	State ID:	N/A	
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A	
Project Name:	TARC-Rehab Administrative Building	Funding Source:	Urbanized Area Formula Grants (Section 5307) Grants for Buses and Bus Facilities Formula Program (Section 5339)	Open to Public Date:	2023 2022	
Total Estimated	\$4,500,000		Total Cost Programmed	\$4	,500,000	
Project Cost:	<del>\$500,000</del>		in TIP to date:	<del>\$500,000</del>		
Description:	Rehabilitate an administrative facility with	the goal of red	ducing operating costs by maintaining a	state of good re	pair.	
Purpose & Need:	TARC will apply these funds to a rehabili	tation project f	or an existing administrative building.			
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section \$3,600,000 (Federal) + \$900,000 (Other) + \$100,000 (Other) - \$100,000 (Other)	) = \$4,500,000	(Total)			
TIP Action:	Modify TIP funding					
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2948	State ID:	N/A	
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A	
Project Name:	Pohob Training and Storage Engilising	Funding	Grants for Buses and Bus Facilities	Open to	2022	
Project Name:	Rehab Training and Storage Facilities	Source:	Formula Program (Section 5339)	Public Date:	<del>2021</del>	
Total Estimated Project Cost:						
Description:	TARC will utilize these funds to renovate	e an operator t		neating system in	its bus storage facility.	
Purpose & Need:	TARC is prioritizing facility renovation p	rojects that hav	e been deferred for several years.			
FY 20-25 TIP	FY 2021 Transit Capital phase with Section	on 5339 funds:				
Funding:	\$1,083,360 (Federal) + \$270,840 (Other)		(Total)			

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Modify TIP funding and revise project name					
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2818	State ID:	N/A	
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A	
Project Name:	TARC Replacement Bus Parts	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022	
Total Estimated	\$260,300		Total Cost Programmed	\$260,300		
Project Cost:	<del>92,074</del>		in TIP to date:	<del>92,074</del>		
Description:	Purchase replacement bus parts for maintenance of vehicles.					
Purpose & Need: TARC will procure replacement bus parts for maintenance to vehicles.						
	FY 2022 Transit Capital phase with Section 5307 5339 funds:					
FY 20-25 TIP	\$208,240 (Federal) + \$52,060 (Other) =	\$260,300 (Tot	al)			
Funding:	\$73,659 (Federal) + \$18,415 (Other) = \$92,074 (Total)					

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Transit Authority of River City (TARC)  Bullitt, Clark, Floyd, Jefferson & Oldham	KIPDA ID:	2291			
Bullitt, Clark, Floyd, Jefferson & Oldham		<b></b> ··	State ID:	N/A	
- a	Parent ID:	N/A	Group ID:	N/A	
Section 5310 Program	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	N/A	
\$5,023,936		Total Cost Programmed	\$5	5,023,936	
<del>\$7,535,904</del>		in TIP to date:	<del>\$7,535,904</del>		
these funds to private nonprofit groups th	nat are meeting	g the transportation needs of older adu	lts and people w		
Transit improvements for seniors and ind	lividuals with d	lisabilities.			
FY 2020 Transit Capital phase with Section 5310 funds: \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)  FY 2021 Transit Capital phase with Section 5310 funds:  \$1,004,787 (Federal) + \$351,197 (Other) = \$1,355,984 (Total)					
\$1,004,787 (Federal) + \$251,197 (Other) FY 2023 Transit Capital phase with Section	(Total)				
*FY 2024 Transit Capital phase with Section 5310 funds: \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)  *FY 2025 Transit Capital phase with Section 5310 funds:					
t r _	\$5,023,936 \$7,535,904  TARC is the designated recipient of feder chese funds to private nonprofit groups the normal transportation service is unavailable. Transit improvements for seniors and incompact improvement	\$5,023,936 \$7,535,904  TARC is the designated recipient of federal Section 531 these funds to private nonprofit groups that are meeting normal transportation service is unavailable, insufficient, and improvements for seniors and individuals with comparing the service is unavailable, insufficient, and improvements for seniors and individuals with comparing the service is unavailable, insufficient, and improvements for seniors and individuals with comparing the service is unavailable, insufficient, and improvements for seniors and individuals with comparing the service is unavailable, insufficient, and individuals with section 5310 funds:  \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984  \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984	Section 5310 Program  \$5,023,936 \$7,535,904  Total Cost Programmed in TIP to date:  FARC is the designated recipient of federal Section 5310 grant funds for the Louisville Urbaniz these funds to private nonprofit groups that are meeting the transportation needs of older adult normal transportation service is unavailable, insufficient, or inappropriate to meeting these need fransit improvements for seniors and individuals with disabilities.  FY 2020 Transit Capital phase with Section 5310 funds:  \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)  FY 2022 Transit Capital phase with Section 5310 funds:  \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)  FY 2023 Transit Capital phase with Section 5310 funds:  \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)  FY 2024 Transit Capital phase with Section 5310 funds:  \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)  FY 2024 Transit Capital phase with Section 5310 funds:  \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)	Section 5310 Program  Source:    Source:   Individuals with Disabilities (Section 5310)     Source:   Source:   Source: 5310)     Source:   Source: 5310     Source:   Source: 5310     Source: 5	

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Modify TIP funding and revise project nar	ne			
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2810	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC-Security Enhancements	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$243,875 <del>\$184,149</del>		Total Cost Programmed in TIP to date:	\$243,875 \$184,149	
Description:	Purchase facilities and bus surveillance eq	uipment.			
Purpose & Need:	TARC will procure new and replacement	t cameras and 1	monitoring equipment for facilities and	fixed route buse	s.
FY 20-25 TIP	FY 2022 Transit Capital phase with Section \$195,100 (Federal) + \$48,775 (Other) = \$147,319 (Federal) + \$36,380 (Other) =	\$243,875 (Tot	al)		
	In 11 10 10 10 10 10 10 10 10 10 10 10 10	UDD A ID 2201			
TIP Action:	Add project as a child of Section 5310 (K Project meets Group Project criteria	IPDA ID 2291	)		
Project Sponsor:	Zoom Group Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
			Fahanaad Mahilim, af Caniana and		
Project Name:	Purchase transit vehicles, equipment, and materials (Section 5310-21 TRADITIONAL project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Project Name:  Total Estimated  Project Cost:	and materials (Section 5310-21	•	Individuals with Disabilities (Section	Public Date:	2023 \$43,095
Total Estimated Project Cost:  Description:	and materials (Section 5310-21 TRADITIONAL project)	Source:  e vans with enh GPS lockbox () with disabilities roximately 250	Individuals with Disabilities (Section 5310)  Total Cost Programmed in TIP to date:  nanced HVAC (for fleet expansion), fen Wayfinder) systems, and four (4) signages to jobs, job training, job interviews, cophysically and developmentally disable	Public Date:  cing to provide see graphics. The public classes, and medical control of the public classes.	\$43,095 security for Section project will provide cal and mental health
Total Estimated Project Cost:  Description:	and materials (Section 5310-21 TRADITIONAL project)  \$43,095  Purchase two (2) ADA-accessible full-size 5310 vehicles, security cameras, two (2) transportation for seniors and individuals appointments. The project will serve app	Source:  e vans with enhance GPS lockbox (Value with disabilities roximately 250 n employment and its to provide to	Individuals with Disabilities (Section 5310)  Total Cost Programmed in TIP to date:  nanced HVAC (for fleet expansion), fen Wayfinder) systems, and four (4) signages to jobs, job training, job interviews, of physically and developmentally disable and access the community.  transportation for seniors and individual	Public Date:  cing to provide segraphics. The pelasses, and medid adults, many o	\$43,095 security for Section project will provide cal and mental health f whom would be
Total Estimated Project Cost:  Description:  Purpose & Need:	and materials (Section 5310-21 TRADITIONAL project)  \$43,095  Purchase two (2) ADA-accessible full-size 5310 vehicles, security cameras, two (2) transportation for seniors and individuals appointments. The project will serve app otherwise unable to acquire and maintain The purpose of this Section 5310 project	Source:  e vans with enh GPS lockbox (Value in the disabilities roximately 250 in employment and its to provide in the control	Individuals with Disabilities (Section 5310)  Total Cost Programmed in TIP to date:  nanced HVAC (for fleet expansion), fen Wayfinder) systems, and four (4) signages to jobs, job training, job interviews, cophysically and developmentally disable and access the community.  transportation for seniors and individuable.	Public Date:  cing to provide segraphics. The pelasses, and medid adults, many o	\$43,095 security for Section project will provide cal and mental health f whom would be

<sup>\*</sup>This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.