

## Administrative Modification 18

### FY 2020 - FY 2025 Transportation Improvement Program

June 24, 2021

TIP Action:	Modify TIP funding				
Project Sponsor:	Jeffersontown	KIPDA ID:	1583	State ID:	05-00518.00
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	Watterson Trail Phase II	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2025
Total Estimated Project Cost:	\$2,456,850		Total Cost Programmed in TIP to date:	\$2,456,850	
Description:	Widen Watterson Trail from 2 to 3 lanes from Ruckriegel Parkway to Maple Road and widen Watterson Trail from 2 to 3 lanes from Old Taylorsville Road to Ruckriegel Parkway. Project will construct sidewalks on both sides of each roadway segment along with new curb and gutters. The project will also create on-street parking along one side of each segment. The project will also include landscape enhancments as well as pedestrian street lighting.				
Purpose & Need:	Citizens have expressed desire to improve pedestrian safety and circulation along this corridor as well as address congestion at the Ruckriegel Parkway/Watterson Trail intersection. An additional lane width is desired in order to provide adequate turning movement and on-street parking demands.				
FY 20-25 TIP Funding:	FY 2020 Design phase with STBG-MPO funds: \$107,819 (Federal) + \$26,955 (Other) = \$134,774 (Total)  FY 2021 Right of Way phase with STBG-MPO funds: \$156,181 (Federal) + \$39,045 (Other) = \$195,226 (Total)  <del>FY 2022 Right of Way phase with STBG-MPO funds: \$156,181 (Federal) + \$39,045 (Other) = \$195,226 (Total)</del>  FY 2022 Utilities phase with STBG-MPO funds: \$352,000 (Federal) + \$88,000 (Other) = \$440,000 (Total)  FY 2023 Construction phase with STBG-MPO funds: \$1,232,000 (Federal) + \$308,000 (Other) = \$1,540,000 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

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June 24, 2021

TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Acquire Replacement ADA Vans	Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)	Open to Public Date:	2022
Total Estimated Project Cost:	\$544,000		Total Cost Programmed in TIP to date:	\$544,000	
Description:	TARC will purchase eight (8) modified, accessible vans for use in paratransit or micro transit service.				
Purpose & Need:	The paratransit vehicles TARC will replace have far exceeded their expected minimum useful life. New vehicles will improve customer comfort and reduce maintenance costs.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5339 funds: \$435,200 (Federal) + \$108,800 (Other) = \$544,000 (Total)				
TIP Action:	Modify TIP Funding, Update Open to Public Date and Revise Project Name				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2458	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC-Purchase Shop Equipment	Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)	Open to Public Date:	2022 <del>2021</del>
Total Estimated Project Cost:	\$510,000 <del>\$494,399</del>		Total Cost Programmed in TIP to date:	\$510,000 <del>\$494,399</del>	
Description:	Purchase maintenance shop equipment to maintain transit fleet and support vehicles.				
Purpose & Need:	TARC will apply these funds to purchasing shop equipment to maintain state of good repair for its fixed route fleet and support vehicles.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5339 funds: \$408,000 (Federal) + \$102,000 (Other) = \$510,000 (Total) <del>\$395,519 (Federal) + \$98,880 (Other) = \$494,399 (Total)</del>				

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#### FY 2020 - FY 2025 Transportation Improvement Program

**June 24, 2021**

TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Purchase Seven (7) Buses for Paratransit Service	Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)	Open to Public Date:	2022
Total Estimated Project Cost:	\$560,000		Total Cost Programmed in TIP to date:	\$560,000	
Description:	TARC will purchase seven (7) cutaway buses for paratransit (TARC3) service.				
Purpose & Need:	The seven (7) cutaway buses will replace existing buses that have far exceeded their expected minimum useful life in both years and miles.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5339 funds: \$448,000 (Federal) + \$112,000 (Other) = \$560,000 (Total)				
TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Renovate Admin / Maintenance Facility	Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)	Open to Public Date:	2022
Total Estimated Project Cost:	\$565,200		Total Cost Programmed in TIP to date:	\$565,200	
Description:	TARC will rehabilitate (renovate) a portion of its operations and maintenance facility.				
Purpose & Need:	TARC will apply these funds to a rehabilitation project on an existing maintenance building. TARC's operations and maintenance facility at Union Station has not had a significant renovation since it was built in 1979-80. The intent is to bring the facility back to a state of good repair.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5339 funds: \$252,160 (Federal) + \$113,040 (Other) = \$565,200 (Total)				

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