



## TRANSPORTATION TECHNICAL COORDINATING COMMITTEE

1:00 p.m., Wednesday, April 10, 2019

KIPDA Burke Room

11520 Commonwealth Drive

Louisville, Kentucky 40299

Kentucky  
Member  
Counties

### AGENDA

Bullitt

- 1) *Call to Order, Welcome, Introductions*

Henry

- 2) *March 13 TTCC Meeting Minutes* – Review and approval (see enclosed). **Action is requested.**

Jefferson

- 3) *Transportation Policy Committee Report* – Staff will report on the March TPC meeting.

Oldham

Shelby

- 4) *Public Comment Period*

Spencer

- 5) *Transit Authority of River City (TARC) Project Update* – TARC staff will provide a status report concerning projects using funds dedicated to the MPO.

Trimble

- 6) *Quarterly Project Review* – Staff will provide results from the latest review of projects using funding dedicated to the MPO and will present recommended changes in the programming of those funds in both Indiana and Kentucky (see enclosed). **Action is requested.**

Indiana  
Member  
Counties

- 7) *Connecting Kentuckiana Metropolitan Transportation Plan (MTP) and FY2020-25 Transportation Improvement Program (TIP)* – Staff will present information regarding the status and schedule for the ongoing major update to the MTP and the development of the next TIP update.

Clark

Floyd

- 8) *FY 2020 Unified Planning Work Program* – The committee will be asked to recommend approval by the TPC of the Final Draft of the UPWP. **Action is requested.**

**NOTE:** Due to the size of the document, it is not included as a part of the meeting packet. However, it is available for review by way of the following link:

<http://www.kipda.org/Transportation/MPO/2020UPWPFinalDraft/Default.aspx>

Equal  
Opportunity  
Employer

- 9) *Other Business*

- 10) *Adjourn*



**Auxiliary aids/services are available when requested three (3) business days in advance.**

11520 Commonwealth Drive  
Louisville, KY 40299  
502-266-6084  
Fax: 502-266-5047  
KY TDD 1-800-648-6056  
[www.kipda.org](http://www.kipda.org)

**See**  
<http://www.ridetarc.org/tripplan/>  
**for TARC service**

**MEETING MINUTES  
TRANSPORTATION TECHNICAL COORDINATING COMMITTEE (TTCC)  
1:00 p.m., Wednesday, March 13, 2019  
KIPDA Burke Room  
11520 Commonwealth Drive  
Louisville, Kentucky 40299**

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**Call to Order**

Chair Jim Urban called the meeting to order at 1:06 p.m. After introductions were made, it was determined that there was a quorum present.

**Review and Approval of Minutes**

Felicia Harper, Bullitt County, made a motion to approve the minutes of the February 13 TTCC meeting. Matt Meunier, City of Jeffersontown, seconded the motion and it carried with a unanimous vote.

**Transportation Policy Committee (TPC) Report**

Larry Chaney, KIPDA staff, reported on the February TPC meeting. No action was required.

**Public Comment Period**

There were no public comments.

**Age-Friendly Louisville**

Dr. Pam Yankeelov (University of Louisville Trager Institute) and Larry Sloane (Rotary Club of Louisville) provided a presentation on the Age-Friendly Louisville initiative. There was discussion.

**Proposed Amendments to the Horizon 2035 Metropolitan Transportation Plan (MTP) and the FY 2018-2021 Transportation Improvement Program (TIP)**

Amanda Deatherage, KIPDA staff, presented information regarding proposed amendments to the two documents. There was discussion.

Jeff O'Brien, Louisville Metro Planning & Design Services, made a motion to recommend approval to the TPC of the proposed amendments to the MTP. Dirk Gowin, Louisville Metro Public Works & Assets, seconded the motion and it carried with a unanimous vote.

Jeff O'Brien, Louisville Metro Planning & Design Services, made a motion to recommend approval to the TPC of the proposed amendments to the TIP. Matt Meunier, City of Jeffersontown, seconded the motion and it carried with a unanimous vote.

**SHIFT Project Sponsorship**

Larry Chaney, KIPDA staff, presented priorities for consideration in the sponsorship of projects for the KYTC Strategic Highway Investment Formula for Tomorrow (SHIFT) process. There was discussion.

**Jeff O'Brien, Louisville Metro Planning & Design Services, made a motion to recommend approval by the TPC to remove the Phillips Lane project and replace it with the NuLu project. Dirk Gowin, Louisville Metro Public Works & Assets, seconded the motion and it carried with a unanimous vote.**

**Dirk Gowin, Louisville Metro Public Works & Assets, made a motion to recommend approval by the TPC of the sponsorship as amended. Felicia Harper, Bullitt County, seconded the motion and it carried with a unanimous vote.**

### **Other Business**

Nick Vail, KIPDA staff, announced that KIPDA staff would be doing a non-exempt TIP and MTP amendment this summer. An email will be sent to project sponsors will be forthcoming with more information.

### **Adjournment**

The meeting was adjourned at 2:17 p.m.

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Larry Chaney  
Recording Secretary

#### **Members Present:**

Felicia Harper	Bullitt County
Matt Meunier	City of Jeffersontown
Lori Puchino	City of Mt. Washington
Tonya Higdon	Kentucky Transportation Cabinet
Tom Hall	Kentucky Transportation Cabinet – District 5
Larry Chaney	KIPDA
Craig Butler	Louisville Metro Air Pollution Control District
Gretchen Milliken	Louisville Metro Economic Development
Jeff O'Brien	Louisville Metro Planning & Design Services
Dirk Gowin	Louisville Metro Public Works & Assets
Jim Silliman	Oldham County
Jim Urban	Oldham County Planning Commission
*Chris Fitzgerald	Southern Indiana Transportation Advisory Group
Brittany Montgomery	Town of Clarksville
Aida Copic	TARC
*Rickie Boller	TRIMARC

#### **Members Absent:**

*Eric Evans	AARP – Kentucky
*Alex Wimsatt	Bullitt County Chamber of Commerce
Ben Ledbetter	City of Charlestown
Mike Moore	City of Jeffersonville
Jeff Gahan	City of New Albany
Curtis Hockenbury	City of Shepherdsville
Kenan Stratman	City of St. Matthews
Brian Dixon	Clark County
Jim Baker	Clark County Air Board
*Brad Meixell	Clark County Fire Chiefs Association
Stacia Franklin	Clark County Planning Commission
*Joyce Newland	Federal Highway Administration – Indiana
*Stan Mitchell	Federal Transit Administration – Region 4
Justin Tackett	Floyd County
*Deanna Karem	Greater Louisville Inc.
Shawn Seals	Indiana Department of Environmental Management
Kathy Eaton McKallip	Indiana Department of Transportation – Public Transportation
Tony McClellan	Indiana Department of Transportation – Seymour District
Emmanuel Nsonwu	Indiana Department of Transportation – Urban & MPO Section
Gary Langston	Indiana Motor Truck Association

## Agenda Item #2

Leslie Poff  
Eric Perez  
Guy Young  
Maria Bouvette  
Dan Mann  
\*Eric Pruitt  
\*Tony Parrott  
\*David Bizianes  
\*Wendy Dant Chesser  
Jeff Miles  
\*John King  
\*Ashlie Woods  
\*Jill Saegesser  
Regina Ostertag  
\*Shannon Rickett

Kentucky Division for Air Quality  
Kentucky Transportation Cabinet – Office of Transportation Delivery  
Kentucky Trucking Association  
Louisville & Jefferson County Riverport Authority  
Louisville Regional Airport Authority  
Louisville Water Company  
Louisville/Jefferson County Metro Sewer District  
Oldham Chamber & Economic Development  
One Southern Indiana  
Ports of Indiana – Jeffersonville  
Procarent  
Regional Mobility Council  
River Hills Economic Development District  
TARC Accessibility Advisory Council  
University of Louisville

### **Others Present:**

Thomas Witt  
Judi Hickerson  
David Burton  
Amanda Deatherage  
Elizabeth Farc  
Adam Forseth  
Andy Rush  
Ashley Tinius  
Nick Vail  
Michael Hill  
Bradley Coomes  
Michael King  
Tammy Markert  
Larry Sloane  
Bob Stein  
Dr. Pam Yankeelov

Kentucky Transportation Cabinet  
Kentucky Transportation Cabinet – District 5  
KIPDA  
KIPDA  
KIPDA  
KIPDA  
KIPDA  
KIPDA  
KIPDA  
Lochmueller Group  
Louisville Metro Air Pollution Control District  
Louisville Metro Economic Development  
Louisville Metro Public Works & Assets  
Rotary Club of Louisville  
United Consulting  
University of Louisville Trager Institute

\* Denotes Advisory Members



## MEMORANDUM

Kentucky  
Member  
Counties

TO: Transportation Technical Coordinating Committee

FROM: Nick Vail

Bullitt

DATE: April 1, 2019

Henry

SUBJECT: Quarterly Project Review

Jefferson

Oldham

Shelby

Spencer

Trimble

Indiana  
Member  
Counties

During March 2018, KIPDA staff conducted quarterly project review activities with both Indiana and Kentucky project sponsors. Sponsors submitted progress reports for each ongoing project that has been awarded funds dedicated to the Louisville/Jefferson County KY-IN Metropolitan Planning Organization (MPO). This includes funds from the Congestion Mitigation and Air Quality (CMAQ), Highway Safety Improvement Program (HSIP), Surface Transportation Block Grant (STBG), and Transportation Alternatives (TA) programs. Projects using these fiscally-constrained funds are selected and approved by the MPO and are included in the Transportation Improvement Program (TIP). KIPDA staff reviewed the progress reports to determine which projects needed to be discussed in more detail at the quarterly project review meetings.

Clark

The Indiana Project Review Meeting was held on March 25, 2019. There were no funds available for cost increases and no phase shifts were requested. As such, there are no project changes that require committee approval.

Floyd

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The Kentucky Project Review Meeting was held on March 28, 2019. This quarter, Kentucky project sponsors had an opportunity to submit cost increase applications for FY 2019 and 2020 funds. Since staff received fewer requests for funds than the region has available, it was not necessary to convene a Project Working Group. Attached you will find the *April 2019 Kentucky Project Changes*. Additionally, several of the cost increase requests are above the 20% threshold therefore an exception must be made. The exception request letters from each project sponsor are also attached. This information is being sent for your review prior to the TTCC meeting, where action will be requested to recommend approval of the requested changes to the Transportation Policy Committee. **Action is requested.**



## Indiana Quarterly Progress Report Summary April 2019

Legend: <div>Unknown</div> <div>On/Ahead Schedule</div> <div>Behind Schedule</div> <div>Projects to Discuss</div>						
Project Sponsor	KIPDA ID	Funding Source	Project Name	Phases Programmed		
				2019	2020	2021
STBG Projects						
Clarksville	2187	STBG	Blackiston Mill Phase I		C	
Clarksville	2389	STBG	Blackiston Mill Phase II		R	
Clarksville	2393	STBG	Riverside Dr	PE		R
Floyd County	1558	STBG	Bridge 51 (Blackison Mill Rd)		PE	
Floyd County	2128	CMAQ	Charlestown Rd Complete Streets		R	
INDOT	2119	STBG	Heavy Haul Rd		C	
KIPDA	56	STBG	Ticket to Ride	Program	Program	Program
New Albany	309	STBG	Mount Tabor		R	
New Albany	1586	STBG	Grantline Rd	C		
New Albany	1588	STBG	State Street Corridor Improvements	C		
New Albany	2390	STBG	Charlestown Rd Widening		PE	
New Albany	2392	STBG	E. Main St. from State St. to E. 5th	PE		
CMAQ Projects						
APCD	370	CMAQ	KAIRE	Program	Program	Program
TARC	2408	CMAQ	TARC Cross River Connectors	Operations	Operations	Operations

# Indiana Quarterly Progress Report Summary

## April 2019

Legend: <span>Unknown</span> <span>On/Ahead Schedule</span> <span>Behind Schedule</span> <span>Projects to Discuss</span>						
Project Sponsor	KIPDA ID	Funding Source	Project Name	Phases Programmed		
				2019	2020	2021
HSIP Projects						
Clarksville	2529	HSIP	Pedestrian Improvements at Bowne and Eastern Blvd		C	
Clarksville	2530	HSIP	Safety Improvements along Eastern Blvd and Lewis and Clark	C		
Clark County	2549	HSIP	CR 403 and Stacy Road Intersection Improvements		D	
Floyd County	2532	HSIP	Farnsley Knob Road Guardrail Installation	PE	C	
Floyd County	2531	HSIP	Blunk Knob Road Guardrail Installation	PE	C	
New Albany	2535	HSIP	State Street and Cherry Street Intersection Improvement	C		
New Albany	2536	HSIP	State Street and Oak Street Intersection Improvement	C		
TA Projects						
Clarksville / Jeffersonville	2541	TA	Clarksville Montgomery Ave / Jeffersonville 9th Street	D		

### Phase Legend

D = Design

PE = Preliminary Engineering

R = Right of Way

U = Utilities

C = Construction

# Kentucky Quarterly Progress Report Summary

## April 2019

Legend: Unknown On/Ahead Schedule Behind Schedule Projects to Discuss

Project Sponsor	KIPDA ID	Funding Source	Project Name	Phases Programmed			
				2018	2019	2020	2021
STBG Projects							
Jeffersontown	1582	STBG	Watterson Trail Phase I		U, C		
Jeffersontown	1583	STBG	Watterson Trail Phase II		D, R, U, C		
Jeffersontown	2082	STBG	Good Samaritan Bike/Ped		C		
Jeffersontown	2691	STBG	Ruckriegal Parkways Sidewalks		C		
Jeffersontown	2084	STBG	Bluegrass Bike/Ped Trail Phase II		C		
KIPDA	162	STBG	Ticket to Ride	Program	Program	Program	Program
KYTC	188	STBG	English Station Rd			C	
KYTC	213	STBG	KY 1932 Chenoweth		D, R		
KYTC	1271	STBG	US 42		D, C		
KYTC	1451	STBG	KY 2055		C		
KYTC	1493	STBG	KY 1494		C		
KYTC	1508	STBG	KY 22/KY 329	C	C		
KYTC	1879	STBG	KY 864		R, U		
KYTC	2214	STBG	KY 1931		R, U		
KYTC	2216	STBG	Sidewalk Connections on US 60, KY 1747, KY 22		C		
KYTC	2237	STBG	KY 44 Sidewalks West of Shepherdsville		R, U, C		
KYTC	2508	STBG	KY 146 Sidewalks in Eastern Jefferson County	D	R	U	
Louisville Metro	163	STBG	River Road		C		
Louisville Metro	223	STBG	Cooper Chapel Phase 3		R	U	
Louisville Metro	224	STBG	I-65		D, U		
Louisville Metro	329	STBG	Various Sidewalks			C	
Louisville Metro	337	STBG	Bicycle & Pedestrian Education, etc.	Program	Program	Program	Program
Louisville Metro	384	STBG	Hubbards Ln	R	D, U, C		



# Kentucky Quarterly Progress Report Summary

## April 2019

Legend: Unknown On/Ahead Schedule Behind Schedule Projects to Discuss

Project Sponsor	KIPDA ID	Funding Source	Project Name	Phases Programmed			
				2018	2019	2020	2021
Louisville Metro	1109	STBG	Ohio River Levee Trail Phase III		R, U	C	
Louisville Metro	1338	STBG	River Rd Extension		D, R	U	
Louisville Metro	1423	STBG	River Rd Bike/Ped Improvements			D	
Louisville Metro	1662	STBG	AB Sawyer		R, U	C	
Louisville Metro	1809	STBG	One-Way Street Conversion Phase 1		C		
Louisville Metro	2086	STBG	Lou Loop: Pond Creek		R, U	C	
Louisville Metro	2087	STBG	Lou Loop: Dodge Gap		R, U	C	
Louisville Metro	2092	STBG	Lou Loop: Medora		U, C		
Louisville Metro	2116	STBG	NE Lou Loop Section II	R		U	C
Louisville Metro	2239	STBG	Cannons Ln		R, U		C
Louisville Metro	2268	STBG	NE Lou Loop Sect 1: Beckley Wood to Beckley Station		U, C		
Louisville Metro	2269	STBG	NE Lou Loop Sect 2: Beckley Station to Bircham	R	U, C		
Louisville Metro	2270	STBG	NE Lou Loop Sect 3: Bircham to Beckley Creek Park		R, U	C	
Louisville Metro	2271	STBG	NE Lou Loop Sect 4: Beckley Creek Park to Eastwood Cutoff		R	U	C
Louisville Metro	2388	STBG	Main St/Story Ave	D	U		C
Louisville Metro	2594	STBG	Stony Brook Drive Sidewalk Connector		D	R	
Louisville Metro	2623	STBG	Olmsted Parkways: Section 2			R	U
Louisville Metro	2624	STBG	Olmsted Parkways: Section 3			R	U
Louisville Metro	2625	STBG	Olmsted Parkways: Section 4			R, U	
Louisville Metro	2626	STBG	Olmsted Parkways: Section 5			R, U	C
Louisville Metro	2627	STBG	Olmsted Parkways: Section 6		D	C	
Louisville Metro	2628	STBG	Olmsted Parkways: Section 7		D	C	
Louisville Metro	2629	STBG	Olmsted Parkways: Section 8		D		

# Kentucky Quarterly Progress Report Summary

## April 2019

Legend: Unknown On/Ahead Schedule Behind Schedule Projects to Discuss

Project Sponsor	KIPDA ID	Funding Source	Project Name	Phases Programmed			
				2018	2019	2020	2021
Louisville Metro	2630	STBG	Olmsted Parkways: Section 9		D		
Middletown	2267	STBG	Kratz Ln		C		
Oldham County	321	STBG	LaGrange Underpass		C		
Oldham County	327	STBG	Oldham Co Bike/Ped Trail				D
Oldham County	1427	STBG	Various Sidewalks		C	C	
Oldham County	1606	STBG	Old Floydsburg Rd		C		
Oldham County	1808	STBG	Buckner Connector	R	U, C		
Oldham County	1877	STBG	KY 329	D	R	U	
Oldham County	2175	STBG	Oldham Co Bike/Ped Trail - Old LaGrange Rd		D	R	
Oldham County	2236	STBG	Spring Hill Trace Sidewalk	R	U, C		
TARC	1500	STBG	Bus Stop and Access Improvements	C	C	C	C

### TA Projects

Jeffersontown	2230	TA	Misc. Sidewalks & ADA Ramps		C		
Jeffersontown	2385	TA	Patti Ln		C		
Louisville Metro	2539	TA	Lou Loop: McNeely Lake			C	
Louisville Metro	2540	TA	River Rd Multi-Modal Improvements	D	U, C		
Middletown	2228	TA	Bliss Ave		C		
Middletown	2229	TA	Wetherby Ave		C		
TARC	2478	TA	Park Place Mall	C			
U of L	2225	TA	UofL Pedestrian Improvements - Lighting		C		
U of L	2229	TA	UofL Pedestrian Improvements - ADA		C		

### Phase Legend

D = Design

PE = Preliminary Engineering

R = Right of Way

U = Utilities

C = Construction

## Kentucky Project Changes April 2019

### Cost Increases

Local Public Agency	Project	KIPDA ID	Funding Program	Request
Jeffersontown	Watterson Trail Phase I	1582	STBG	- Increase C phase by 19% or \$362,076 (Federal) for a total of \$2,218,876 (Federal)
Jeffersontown	Ruckriegel Parkway Sidewalks	2619	STBG	- Increase C phase by \$281,208 (Federal) for a total of \$319,008 (Federal) <sup>1</sup>
Louisville Metro Transportation	Hill Street Sidewalk Rehabilitation	2104	STBG	- Increase C phase by 9% or \$75,000 (Federal) for a total of \$875,000 (Federal)
Shively	Shively Sidewalk Project	2226	TA	- Increase C phase by 9% or \$105,000 (Federal) for a total of \$1,208,531 (Federal)

### Cost Increase Exceptions

Local Public Agency	Project	KIPDA ID	Funding Program	Request
Jeffersontown	Olmsted Stone Arch Bridge Rehab Project	2212	TA	- Increase C phase by 48% or \$299,978 (Federal) for a total of \$913,477 (Federal) <sup>2</sup>
KYTC	KY 864	1879	STBG	- Increase R phase by 71% or \$2,100,000 (Federal) for a total of \$5,050,000 (Federal)
Louisville Metro Transportation	AB Sawyer Shared Use Path	1662	STBG	- Increase C phase by 53% or \$800,000 (Federal) for a total of \$2,300,000 (Federal)
Louisville Metro Transportation	Dixie Highway TIGER Project	2232	STBG	- Increase C phase by 27% or \$1,100,000 (Federal) for a total of \$5,100,000 (Federal)
Oldham County	Buckner Connector	1808	STBG	- Increase D phase by 22% or \$39,000 (Federal) for a total of \$213,894 (Federal)
Oldham County	KY 329	1877	STBG	- Increase U phase by 237% or \$237,500 (Federal) for a total of \$337,500 (Federal)
Oldham County	Old Floydsburg Road Safety Improvement Project	1606	STBG	- Increase C phase by 58% or \$183,308 (Federal) for a total of \$1,133,308 (Federal)

<sup>1</sup> No exception needed because the original cost of the phase was not fully funded.

<sup>2</sup> Cost increase contingent upon KYTC approval of the construction bid.

*Bill Dieruf  
Mayor*



*Matthew W. Meunier, PLS, AICP  
Director, Community Development  
Assistant to the Mayor*

*Where Community and Commerce Meet*

March 11, 2019

RE: TA-State Funded Olmsted Stone Arch Bridge Rehab Project  
Cost Increase Exception Letter

To Whom It May Concern:

Please accept this letter as the City of Jeffersontown's justification for the cost increase for the above referenced project. The rehab of this limestone constructed double-barrel bridge has been inspected and work needs to be performed in order to maintain its current level of traffic and weight capacity. Several elements of the design plan for this bridge rehab project identified deficiencies in the masonry work associated with Dutchman repair, grouting, masonry crack repairs, stone replacements, repointing and other drainage and stream bank restoration utilizing boulder-toe wall construction. Several of these items were deemed "specialty work" by the Office of Local Programs and thus identified as such in the bid proposal and therefore not required to obtain a pre-qualified contractor or sub-contractor. Given the nature of this type of rehab work on a historical structure it has limited the potential bidders that would be qualified to perform the work. There was only one bid received during the bid-opening. The City is seeking TA-KIPDA dedicated federal funds to provide the additional monies needed to award the project. The City continues to set aside the appropriate 20 percent matching monies necessary to fund the project through completion for the Construction Phase. The City has reserved local general funds monies as follows: Construction Phase- \$207,608.

If you have any further questions please do not hesitate to contact me at (502) 267-8333.

Sincerely,

*Matthew W. Meunier*

Matthew W. Meunier, PLS, AICP  
Director of Community Development/  
Assistant to the Mayor



Matthew G. Bevin  
Governor

**COMMONWEALTH OF KENTUCKY  
TRANSPORTATION CABINET**

Department of Highways, District 5 Office  
8310 Westport Road  
Louisville, KY 40242-3042  
(502) 210-5400

Greg Thomas  
Secretary

March 1<sup>st</sup>, 2019

Honorable Bill Dieruf, Chairman  
Transportation Policy Committee  
Kentuckiana Regional Planning and Development Agency  
11520 Commonwealth Drive  
Louisville, KY 40299

RE: SLO Funding – Project Management Process  
KY 864  
KIPDA 1879, SYP 5-481.00  
Request for Cost Increase for: 2019 R Phase from \$2,950,000 to \$5,050,000  
Future Funds C Phase from \$6,600,000 to \$9,147,485

Dear Honorable Chairman Dieruf and TPC Members:

KYTC is currently using KIPDA SLO funds to develop a project to reconstruct and widen KY 864 from 2 to 3 lanes (3<sup>rd</sup> lane will be a center turn lane) from I-265 to Cedar Creek Rd.

The District is requesting \$2,100,000 additional Right of Way Phase funding for fiscal year 2019 for this project due to the items noted on the Cost Increase Application attached. The District is requesting that the Right of Way funding be increased from \$2,950,000 to \$5,050,000. The District is also requesting 2,547,485 additional Construction phase funding for Future Phase Funds. The District is requesting that the Construction funding be increased from \$6,600,000 to \$9,147,485. The attached Cost Increase Application also includes the justification for the Construction Phase Increase. The project team has generated the following schedule to more accurately reflect the anticipated start of the remaining phases of work:

	<u>Current Schedule</u>		<u>Proposed</u>	
Right of Way	\$2,950,000	2019	\$5,050,000	2019
Utilities	\$1,975,000	2019	\$1,975,000	2019
Construction	<u>\$6,600,000</u>	Future	<u>\$9,147,485</u>	Future
Total	\$11,525,000		\$16,172,485	

The KIPDA Project Management Process requires the sponsoring agency to prepare a letter detailing the request for phase shifts and cost increases and to verify the continued commitment to the project. Therefore, KYTC offers the following information to support these requested changes.



An Equal Opportunity Employer M/F/D

Regarding the Right of Way Phase Cost Increase – this includes plan revisions resulting in residential relocations increasing from 4 to 7, and utility easements that were added to the plans. The home values in this area are increasing approximately 10%/year.

Regarding the Construction Phase Cost Increase – this reflects updated cost increases from Joint Inspection plans in 6/2018. These costs include overlap with the Cooper Chapel III project and additional box culverts and utilities. The KYTC Central Office plan review and Letting cost preparations are also included in this estimate.

KYTC plans to use Toll Credits to match the 2019 Right of Way Design Phase cost increase.

KYTC has the resources and track record for delivering SLO funded transportation projects in a timely and efficient manner. We believe that this project can be delivered on-time and on-budget if KIPDA is willing to approve the updated schedule. Thanks for your consideration of the enclosed application and we look forward to your response.

Should you have any questions or care to discuss these issues further, please contact Tom Hall of our Planning Section or my office at (502) 210-5400.

Sincerely,



Matt Bullock  
Chief District Engineer – District 5

#### Attachments

CC: Travis Thompson, KYTC D5 Project Development Branch Manager  
Tom Hall, KYTC D5 Planning Section Supervisor



**DEPARTMENT OF PUBLIC WORKS AND ASSETS  
DIVISION OF TRANSPORTATION**

LOUISVILLE, KENTUCKY

**GREG FISCHER**

MAYOR

**JEFF MOSLEY**

DIRECTOR

March 1, 2019

Larry Chaney, PE  
Director of Transportation  
KIPDA  
11520 Commonwealth Drive  
Louisville, Kentucky 40299  
Subject: 1662 A. B. Sawyer Greenway Shared Use Path

Dear Mr. Chaney:

The AB Sawyer Greenway project was requested to expand its scope to include bike/ped facilities along Hurstbourne Parkway (including a bridge over Middle Fork Beargrass Creek), in addition to the shared use path along the creek in AB Sawyer Park. The updated cost estimates include this additional path segment along Hurstbourne Parkway and a new pedestrian bridge. These new scope items increase the previously estimated construction phase costs. After the 6/13/18 PL&G meeting, the Utilities phase was reevaluated and significantly reduced from the previous estimate.

Please contact me at 502.574.2019 or by electronic mail at [Jeff.mosley@louisvilleky.gov](mailto:Jeff.mosley@louisvilleky.gov) if you have any questions. Thank you for your consideration.

Sincerely,

Jeff Mosley  
Director of Transportation





**DEPARTMENT OF PUBLIC WORKS AND ASSETS  
DIVISION OF TRANSPORTATION**

LOUISVILLE, KENTUCKY

**GREG FISCHER**  
MAYOR

**JEFF MOSLEY**  
DIRECTOR

March 15, 2019

Larry Chaney  
Director of Transportation  
Kentuckiana Regional Planning & Development Agency  
11520 Commonwealth Drive  
Louisville, Kentucky 40299

Subject: Dixie TIGER; KIPDA ID#2232 Cost Increase Request

Dear Mr. Chaney:

We are in full swing in improving Dixie Highway from Greenwood Road to Crums Lane. These improvements include sidewalks, improved pedestrian crossings, access control and signal system upgrades. As we work to complete and have the Dixie BRT in operation by the end of 2019, several items requiring additional funding totaling \$1,100,000 (includes \$100,000 KYTC oversight). As the state and local funds already committed exceed the required 20% local match, no additional local funds are being committed with this request. The budget increase is due to: adjustments in as-built quantities; additional construction management expenses; and issues related to coordination with KY Wired. Following is a summary of the current funding, the current request, and the percent increase in funding.

<u>Phase</u>	<u>Current Funding</u>	<u>Authorization Year</u>	<u>Proposed Funding</u>	<u>Authorization Year</u>	<u>Percent Increase</u>
Construction	\$4,000,000	FY18	\$5,100,000	FY19	27.5%

Metro remains committed to meeting the terms of the TIGER grant and appreciate KIPDA's continued support in completing this important project. If you have any questions or concerns, please contact me at (502) 574-2019. Thank you for your consideration.

Sincerely,

Jeff Mosley  
Director of Transportation  
Louisville Metro Government  
Jeff Mosley, Director of Transportation

Cc: Nick Vail, KIPDA  
Jeff O'Brien, Director Develop Louisville



# ATTACHMENT A

## DETAILED COST ESTIMATE

<u>Item</u>	<u>Description</u>	<u>Estimated Cost</u>
Construction Costs	Additional costs are being accrued due to as-built quantities exceeding the engineer's estimate.	\$250,000
Project Management	Remaining contract project management for the remainder of the project.	\$50,000
Construction Management	Remaining construction administration for the remainder of the project.	\$300,000
Fiber Connectivity	KY Wired was to provide drops near each of the BRT stations but are moving ahead without adding these connection points. Increase is due to additional fiber runs.	\$200,000
Micro-Trenching Change of Conditions	During installation of the fiber, concrete pavement was found below the asphalt slowing MAC Construction, resulting in a change of condition request for additional funding.	\$200,000
KYTC Oversight	10% oversight funding.	\$100,000
<b>TOTAL</b>		<b>\$1,100,000</b>

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February 28, 2019

Mr. Larry Chaney  
KIPDA  
11520 Commonwealth Drive  
Louisville, KY 40299

RE: KIPDA Project Management Process Policy Exception Request  
Buckner Connector, KIPDA ID #1808

Dear Mr. Chaney,

I am writing to request an exception to the policy prohibiting cost increases above 20% per phase for the KY Buckner Connector Project (KIPDA ID #1808).

Presently, there is \$174,894 authorized for the Design phase of this project. In response to a request from Carl Jenkins at KYTC District 5 for additional oversight funds, we are requesting \$39,000 in additional Design funds. This is an increase of 22% for the phase.

According to Mr. Jenkins, the additional funds will be used as follows:

Environmental Activities in Design	\$5,000
Geotech Activities	\$3,000
Drainage	\$3,000
Pavement Design	\$2,000
Central Office Location Engineer	\$5,000
PS&E	\$5,000
Plan Processing	\$5,000
CE Level 1	\$5,000
Project Manager	\$6,000
<b>TOTAL</b>	<b>\$39,000</b>

I will be happy to answer any questions regarding this request. Thank you very much for your time and consideration.

Sincerely,

Jim Urban, Director  
Oldham County Planning & Development Services

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February 28, 2019

Mr. Larry Chaney  
KIPDA  
11520 Commonwealth Drive  
Louisville, KY 40299

RE: KIPDA Project Management Process Policy Exception Request  
KY 329, KIPDA ID#1877

Dear Mr. Chaney,

I am writing to request an exception to the policy prohibiting cost increases above 20% per phase for the KY 329 Project (KIPDA ID #1877). This project is currently in the Design phase.

Presently, there is \$100,000 programmed for the Utility phase of this project. In response to an updated estimate provided by QK4, the project's Design engineers, Oldham County is requesting an additional \$237,500 in federal funds for the Utility phase for a total of \$337,500 in federal funds. This is a 237.5% increase in the amount currently programmed.

At the time funding was originally programmed for this project, the alignment was envisioned to be through a property that turned out not to be a viable solution due to a farmhouse that was deemed historic being too close to the route. After that determination, three additional alternatives were studied for the project. The selected alternative used for the updated estimate was identified as the preferred alternative because it meets the flexible design/practical solution approach preferred by the Transportation Cabinet and is the most overall affordable solution for Right of Way, Utility, and Construction phases as determined by QK4.

I will be happy to answer any questions regarding this request. Thank you very much for your time and consideration.

Sincerely,

Jim Urban, Director  
Oldham County Planning & Development Services

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March 13, 2019

Mr. Larry Chaney  
KIPDA  
11520 Commonwealth Drive  
Louisville, KY 40299

RE: KIPDA Project Management Process Policy Exception Request  
Old Floydsburg Road Safety Improvement Project, KIPDA ID# 1606

Dear Mr. Chaney,

I am writing to request an exception to the policy prohibiting cost increases above 20% per phase for the Old Floydsburg Road Safety Improvement Project (KIPDA ID #1606).

Presently, there is \$950,000 programmed for the Construction phase of this project. In response to an updated construction estimate determined by DLZ in conjunction with KYTC, Oldham County is requesting an additional \$183,308 in federal funds for the Construction phase for a total of \$1,133,308. This will bring the total increases for the phase to 58% over the amount originally programmed.

The increase in construction funds is necessary because KYTC Structures indicated that the original box culvert estimate was in error and needed to be adjusted. Additionally, several geotechnical recommendations were made at the final inspection meeting which caused an increase in the estimate. Lastly, some general quantities in the previous estimate were found not to agree with the plans and also caused an increase.

I will be happy to answer any questions regarding this request. Thank you very much for your time and consideration.

Sincerely,

Jim Urban, Director  
Oldham County Planning & Development Services