



TRANSPORTATION POLICY COMMITTEE

12:30 p.m., April 25, 2019
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

AGENDA

Kentucky
Member
Counties

Bullitt

Henry

Jefferson

Oldham

Shelby

Spencer

Trimble

Indiana
Member
Counties

Clark

Floyd

Equal
Opportunity
Employer

1. *Call to Order, Welcome, Introductions*
2. *March 28, 2019 TPC Meeting Minutes* – Review and approval (see enclosed). **Action is requested.**
3. *Public Comment Period*
4. *Public Meeting Report* – Staff will report on public involvement activities.
5. *Quarterly Project Review* – Staff will provide results from the latest review of projects using funding dedicated to the MPO and will present recommended changes in the programming of those funds in Kentucky (see enclosed). **Action is requested.**
6. *TARC Comprehensive Operational Analysis (COA) and Long Range Plan Update* – TARC staff and the project consultant will discuss progress and status.
7. *Connecting Kentuckiana Metropolitan Transportation Plan (MTP) and FY2020-25 Transportation Improvement Program (TIP)* – Staff will present information regarding the status and schedule for the ongoing major update to the MTP and the development of the next TIP update.
8. *FY 2018 - FY 2021 Transportation Improvement Program (TIP)* – Staff will present information on Administrative Modifications to the short-range funding document (see enclosed).
9. *FY 2020 Unified Planning Work Program* – The committee will be asked to consider approval of the Final Draft of the UPWP. **Action is requested.**

NOTE: Due to the size of the document, it is not included as a part of the meeting packet. However, it is available for review by way of the following link:

<http://www.kipda.org/Transportation/MPO/2020UPWPFinalDraft/Default.aspx>

10. *Other Business*

8. *Adjourn*



Auxiliary aids/services are available when requested three (3) business days in advance.

11520 Commonwealth Drive
Louisville, KY 40299
502-266-6084
Fax: 502-266-5047
KY TDD 1-800-648-6056
www.kipda.org

See
<http://www.ridetarc.org/triplan/>
for TARC service

MINUTES
TRANSPORTATION POLICY COMMITTEE (TPC)
March 28, 2019, 12:30 p.m.
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

Call to Order

J. Byron Chapman, Chair, called the meeting to order at 12:39 p.m. After introductions were made, it was determined that a quorum was present.

Review and Approval of Minutes

Keith Griffie, Bullitt County, made a motion to approve the minutes from the February 28 meeting. Kevin Baity, Town of Clarksville, City of Jeffersontown, seconded the motion and it carried with a unanimous vote.

Public Comment Period

There were no public comments.

Public Meeting Report

Ashley Tinius, KIPDA staff, reported on recent public involvement activities.

Proposed Amendments to the Horizon 2035 Metropolitan Transportation Plan (MTP) and the FY 2018-2021 Transportation Improvement Program (TIP)

Amanda Deatherage, KIPDA staff, presented information regarding the proposed amendments, which include documentation for the performance measures PM 2: Asset Management and PM 3: System Performance.

Jim Urban, Oldham County, made a motion to approve the proposed amendments to the MTP. Brian Dixon, Clark County, seconded the motion and it carried with a unanimous vote.

Bernie Bowling, City of St. Matthews, made a motion to approve the proposed amendments to the TIP. Jim Ude, Indiana Department of Transportation (INDOT) – Seymour, seconded the motion and it carried with a unanimous vote.

Participation Plan Update

Ashley Tinius, KIPDA staff, discussed the proposed process for the upcoming review and update of the *Participation Plan*. No action was required.

SHIFT Project Sponsorship

Larry Chaney, KIPDA staff, presented recommended priorities for consideration in the sponsorship of projects for the KYTC *Strategic Highway Investment Formula for Tomorrow (SHIFT)* process. There was discussion. **Kevin Baity, Town of Clarksville, made a motion to approve the recommended priorities. Jeff O'Brien, Louisville Metro Government, seconded the motion and it carried with a unanimous vote.**

FY 2018- FY 2021 Transportation Improvement Program (TIP)

Amanda Deatherage, KIPDA staff, presented information on Administrative Modifications to the short-range funding document. No action was required.

Other Business

Nick Vail, KIPDA staff, announced that KIPDA staff would be doing both a TIP and MTP amendment this summer. An email will be sent to project sponsors with more information.

Adjournment

The meeting was adjourned at 1:13 p.m.

Larry D. Chaney
Recording Secretary

Members Present:

Keith Griffiee (Vice Chair)	Bullitt County
Matt Meunier	City of Jeffersonstown
Bernie Bowling	City of St. Matthews
Brian Dixon	Clark County
Jim Ude	Indiana Department of Transportation – Seymour
J. Byron Chapman	Jefferson County League of Cities
Matt Bullock	Kentucky Transportation Cabinet
Jeff O'Brien	Louisville Metro Government
Jim Urban	Oldham County
Kevin Baity	Town of Clarksville

Members Absent:

Robert Hall	City of Charlestown
Mike Moore	City of Jeffersonville
Jeff Gahan	City of New Albany
Beverly Chester-Burton	City of Shively
*Tommy Dupree	Federal Aviation Administration – Memphis
*Antonio Johnson	Federal Highway Administration – Indiana
*Eric Rothermel	Federal Highway Administration – Kentucky
*Robert Buckley	Federal Transit Administration – Region 4
Don Lopp	Floyd County
Joe McGuinness	Indiana Department of Transportation
*Tom Hall	Kentucky Transportation Cabinet – District 5
*Emily Liu	Louisville Metro Planning & Design
James Welch	Louisville Regional Airport Authority
Cedric Merlin Powell	TARC
Michael Browder	U.S. Dept. of Housing & Urban Development

Others Present:

Megan Bennett	AECOM
Barry Armstrong	City of Mt. Washington
Vinay Polepalli	Clark Dietz
Sarah Baer	KIPDA
David Burton	KIPDA
Larry Chaney	KIPDA
Amanda Deatherage	KIPDA
Elizabeth Farc	KIPDA
Adam Forseth	KIPDA
Andy Rush	KIPDA
Ashley Tinius	KIPDA
Nick Vail	KIPDA
Dirk Gowin	Louisville Metro Government
Gretchen Milliken	Louisville Metro Government
Rickie Boller	TRIMARC

* Denotes Advisory Members



MEMORANDUM

Kentucky
Member
Counties

TO: Transportation Policy Committee

FROM: Nick Vail

Bullitt

DATE: April 16, 2019

Henry

SUBJECT: Quarterly Project Review

Jefferson

Oldham

During March 2018, KIPDA staff conducted quarterly project review activities with both Indiana and Kentucky project sponsors. Sponsors submitted progress reports for each ongoing project that has been awarded funds dedicated to the Louisville/Jefferson County KY-IN Metropolitan Planning Organization (MPO). This includes funds from the Congestion Mitigation and Air Quality (CMAQ), Highway Safety Improvement Program (HSIP), Surface Transportation Block Grant (STBG), and Transportation Alternatives (TA) programs. Projects using these fiscally-constrained funds are selected and approved by the MPO and are included in the Transportation Improvement Program (TIP). KIPDA staff reviewed the progress reports to determine which projects needed to be discussed in more detail at the quarterly project review meetings.

Shelby

Spencer

Trimble

Indiana
Member
Counties

Clark

The Indiana Project Review Meeting was held on March 25, 2019. There were no funds available for cost increases and no phase shifts were requested. As such, there are no project changes that require committee approval.

Floyd

The Kentucky Project Review Meeting was held on March 28, 2019. This quarter, Kentucky project sponsors had an opportunity to submit cost increase applications for FY 2019 and 2020 funds. Since staff received fewer requests for funds than the region has available, it was not necessary to convene a Project Working Group. Attached you will find the *April 2019 Kentucky Project Changes*. This document lists all of the proposed changes which were recommended for approval by TTCC on April 10, 2019. Additionally, several of the cost increase requests are above the 20% threshold therefore an exception must be made. The exception request letters from each project sponsor are also attached. This information is being sent for your review prior to the TPC meeting, where action will be requested to approve the requested changes. **Action is requested.**

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11520 Commonwealth Drive
Louisville, KY 40299
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Fax: 502-266-5047
KY TDD 1-800-648-6056
www.kipda.org



Indiana Quarterly Progress Report Summary April 2019

Legend:		Unknown	On/Ahead Schedule	Behind Schedule	Projects to Discuss	
Project Sponsor	KIPDA ID	Funding Source	Project Name	Phases Programmed		
				2019	2020	2021
STBG Projects						
Clarksville	2187	STBG	Blackiston Mill Phase I		C	
Clarksville	2389	STBG	Blackiston Mill Phase II		R	
Clarksville	2393	STBG	Riverside Dr	PE		R
Floyd County	1558	STBG	Bridge 51 (Blackison Mill Rd)		PE	
Floyd County	2128	CMAQ	Charlestown Rd Complete Streets		R	
INDOT	2119	STBG	Heavy Haul Rd		C	
KIPDA	56	STBG	Ticket to Ride	Program	Program	Program
New Albany	309	STBG	Mount Tabor		R	
New Albany	1586	STBG	Grantline Rd	C		
New Albany	1588	STBG	State Street Corridor Improvements	C		
New Albany	2390	STBG	Charlestown Rd Widening		PE	
New Albany	2392	STBG	E. Main St. from State St. to E. 5th	PE		
CMAQ Projects						
APCD	370	CMAQ	KAIRE	Program	Program	Program
TARC	2408	CMAQ	TARC Cross River Connectors	Operations	Operations	Operations

Indiana Quarterly Progress Report Summary April 2019

Legend:		Unknown	On/Ahead Schedule	Behind Schedule	Projects to Discuss	
Project Sponsor	KIPDA ID	Funding Source	Project Name	Phases Programmed		
				2019	2020	2021
HSIP Projects						
Clarksville	2529	HSIP	Pedestrian Improvements at Bowne and Eastern Blvd		C	
Clarksville	2530	HSIP	Safety Improvements along Eastern Blvd and Lewis and Clark	C		
Clark County	2549	HSIP	CR 403 and Stacy Road Intersection Improvements		D	
Floyd County	2532	HSIP	Farnsley Knob Road Guardrail Installation	PE	C	
Floyd County	2531	HSIP	Blunk Knob Road Guardrail Installation	PE	C	
New Albany	2535	HSIP	State Street and Cherry Street Intersection Improvement	C		
New Albany	2536	HSIP	State Street and Oak Street Intersection Improvement	C		
TA Projects						
Clarksville / Jeffersonville	2541	TA	Clarksville Montgomery Ave / Jeffersonville 9th Street	D		

Phase Legend

- D = Design
- PE = Preliminary Engineering
- R = Right of Way
- U = Utilities
- C = Construction

Kentucky Quarterly Progress Report Summary April 2019

Legend: Unknown On/Ahead Schedule Behind Schedule Projects to Discuss

Project Sponsor	KIPDA ID	Funding Source	Project Name	Phases Programmed			
				2018	2019	2020	2021
STBG Projects							
Jeffersontown	1582	STBG	Watterson Trail Phase I		U, C		
Jeffersontown	1583	STBG	Watterson Trail Phase II		D, R, U, C		
Jeffersontown	2082	STBG	Good Samaritan Bike/Ped		C		
Jeffersontown	2691	STBG	Ruckriegal Parkways Sidewalks		C		
Jeffersontown	2084	STBG	Bluegrass Bike/Ped Trail Phase II		C		
KIPDA	162	STBG	Ticket to Ride	Program	Program	Program	Program
KYTC	188	STBG	English Station Rd			C	
KYTC	213	STBG	KY 1932 Chenoweth		D, R		
KYTC	1271	STBG	US 42		D, C		
KYTC	1451	STBG	KY 2055		C		
KYTC	1493	STBG	KY 1494		C		
KYTC	1508	STBG	KY 22/KY 329	C	C		
KYTC	1879	STBG	KY 864		R, U		
KYTC	2214	STBG	KY 1931		R, U		
KYTC	2216	STBG	Sidewalk Connections on US 60, KY 1747, KY 22		C		
KYTC	2237	STBG	KY 44 Sidewalks West of Shepherdsville		R, U, C		
KYTC	2508	STBG	KY 146 Sidewalks in Eastern Jefferson County	D	R	U	
Louisville Metro	163	STBG	River Road		C		
Louisville Metro	223	STBG	Cooper Chapel Phase 3		R	U	
Louisville Metro	224	STBG	I-65		D, U		
Louisville Metro	329	STBG	Various Sidewalks			C	
Louisville Metro	337	STBG	Bicycle & Pedestrian Education, etc.	Program	Program	Program	Program
Louisville Metro	384	STBG	Hubbards Ln	R	D, U, C		

Kentucky Quarterly Progress Report Summary April 2019

Legend: Unknown On/Ahead Schedule Behind Schedule Projects to Discuss

Project Sponsor	KIPDA ID	Funding Source	Project Name	Phases Programmed			
				2018	2019	2020	2021
Louisville Metro	1109	STBG	Ohio River Levee Trail Phase III		R, U	C	
Louisville Metro	1338	STBG	River Rd Extension		D, R	U	
Louisville Metro	1423	STBG	River Rd Bike/Ped Improvements			D	
Louisville Metro	1662	STBG	AB Sawyer		R, U	C	
Louisville Metro	1809	STBG	One-Way Street Conversion Phase 1		C		
Louisville Metro	2086	STBG	Lou Loop: Pond Creek		R, U	C	
Louisville Metro	2087	STBG	Lou Loop: Dodge Gap		R, U	C	
Louisville Metro	2092	STBG	Lou Loop: Medora		U, C		
Louisville Metro	2116	STBG	NE Lou Loop Section II	R		U	C
Louisville Metro	2239	STBG	Cannons Ln		R, U		C
Louisville Metro	2268	STBG	NE Lou Loop Sect 1: Beckley Wood to Beckley Station		U, C		
Louisville Metro	2269	STBG	NE Lou Loop Sect 2: Beckley Station to Bircham	R	U, C		
Louisville Metro	2270	STBG	NE Lou Loop Sect 3: Bircham to Beckley Creek Park		R, U	C	
Louisville Metro	2271	STBG	NE Lou Loop Sect 4: Beckley Creek Park to Eastwood Cutoff		R	U	C
Louisville Metro	2388	STBG	Main St/Story Ave	D	U		C
Louisville Metro	2594	STBG	Stony Brook Drive Sidewalk Connector		D	R	
Louisville Metro	2623	STBG	Olmsted Parkways: Section 2			R	U
Louisville Metro	2624	STBG	Olmsted Parkways: Section 3			R	U
Louisville Metro	2625	STBG	Olmsted Parkways: Section 4			R, U	
Louisville Metro	2626	STBG	Olmsted Parkways: Section 5			R, U	C
Louisville Metro	2627	STBG	Olmsted Parkways: Section 6		D	C	
Louisville Metro	2628	STBG	Olmsted Parkways: Section 7		D	C	
Louisville Metro	2629	STBG	Olmsted Parkways: Section 8		D		

Kentucky Quarterly Progress Report Summary

April 2019

Legend: Unknown On/Ahead Schedule Behind Schedule Projects to Discuss

Project Sponsor	KIPDA ID	Funding Source	Project Name	Phases Programmed			
				2018	2019	2020	2021
Louisville Metro	2630	STBG	Olmsted Parkways: Section 9		D		
Middletown	2267	STBG	Kratz Ln		C		
Oldham County	321	STBG	LaGrange Underpass		C		
Oldham County	327	STBG	Oldham Co Bike/Ped Trail				D
Oldham County	1427	STBG	Various Sidewalks		C	C	
Oldham County	1606	STBG	Old Floydsburg Rd		C		
Oldham County	1808	STBG	Buckner Connector	R	U, C		
Oldham County	1877	STBG	KY 329	D	R	U	
Oldham County	2175	STBG	Oldham Co Bike/Ped Trail - Old LaGrange Rd		D	R	
Oldham County	2236	STBG	Spring Hill Trace Sidewalk	R	U, C		
TARC	1500	STBG	Bus Stop and Access Improvements	C	C	C	C
TA Projects							
Jeffersontown	2230	TA	Misc. Sidewalks & ADA Ramps		C		
Jeffersontown	2385	TA	Patti Ln		C		
Louisville Metro	2539	TA	Lou Loop: McNeely Lake			C	
Louisville Metro	2540	TA	River Rd Multi-Modal Improvements	D	U, C		
Middletown	2228	TA	Bliss Ave		C		
Middletown	2229	TA	Wetherby Ave		C		
TARC	2478	TA	Park Place Mall	C			
U of L	2225	TA	UofL Pedestrian Improvements - Lighting		C		
U of L	2229	TA	UofL Pedestrian Improvements - ADA		C		

Phase Legend

- D = Design
- PE = Preliminary Engineering
- R = Right of Way
- U = Utilities
- C = Construction

**Kentucky Project Changes
April 2019**

Cost Increases

Local Public Agency	Project	KIPDA ID	Funding Program	Request
Jeffersontown	Watterson Trail Phase I	1582	STBG	- Increase C phase by 19% or \$362,076 (Federal) for a total of \$2,218,876 (Federal)
Jeffersontown	Ruckriegel Parkway Sidewalks	2619	STBG	- Increase C phase by \$281,208 (Federal) for a total of \$319,008 (Federal) ¹
Louisville Metro Transportation	Hill Street Sidewalk Rehabilitation	2104	STBG	- Increase C phase by 9% or \$75,000 (Federal) for a total of \$875,000 (Federal)
Shively	Shively Sidewalk Project	2226	TA	- Increase C phase by 9% or \$105,000 (Federal) for a total of \$1,208,531 (Federal)

Cost Increase Exceptions

Local Public Agency	Project	KIPDA ID	Funding Program	Request
Jeffersontown	Olmsted Stone Arch Bridge Rehab Project	2212	TA	- Increase C phase by 48% or \$299,978 (Federal) for a total of \$913,477 (Federal) ²
KYTC	KY 864	1879	STBG	- Increase R phase by 71% or \$2,100,000 (Federal) for a total of \$5,050,000 (Federal)
Louisville Metro Transportation	Louisville Loop Shared Use Path - Jefferson Memorial Forest - Pond Creek	2086	STBG	- Increase D phase by 60% or \$466,710 (Federal) for a total of \$1,002,349 (Federal)
Louisville Metro Transportation	Louisville Loop Shared Use Path - Jefferson Memorial Forest – Dodge Gap	2087	STBG	- Increase D phase by 45% or \$258,814 (Federal) for a total of \$692,767 (Federal)

¹ No exception needed because the original cost of the phase was not fully funded.

² Cost increase contingent upon KYTC approval of the construction bid.

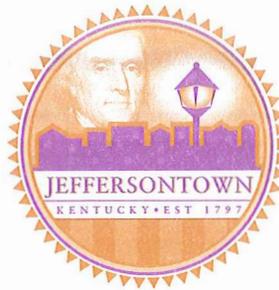
**Kentucky Project Changes
April 2019**

Louisville Metro Transportation	Louisville Loop Shared Use Path - Jefferson Memorial Forest - Medora	2092	STBG	- Increase D phase by 33% or \$146,829 (Federal) for a total of \$513,698 (Federal)
Louisville Metro Transportation	AB Sawyer Shared Use Path	1662	STBG	- Increase C phase by 53% or \$800,000 (Federal) for a total of \$2,300,000 (Federal)
Louisville Metro Transportation	Dixie Highway TIGER Project	2232	STBG	- Increase C phase by 27% or \$1,100,000 (Federal) for a total of \$5,100,000 (Federal)
Oldham County	Buckner Connector	1808	STBG	- Increase D phase by 22% or \$39,000 (Federal) for a total of \$213,894 (Federal)
Oldham County	KY 329	1877	STBG	- Increase U phase by 237% or \$237,500 (Federal) for a total of \$337,500 (Federal)
Oldham County	Old Floydsburg Road Safety Improvement Project	1606	STBG	- Increase C phase by 58% or \$183,308 (Federal) for a total of \$1,133,308 (Federal)

¹ No exception needed because the original cost of the phase was not fully funded.

² Cost increase contingent upon KYTC approval of the construction bid.

*Bill Dieruf
Mayor*



*Matthew W. Meunier, PLS, AICP
Director, Community Development
Assistant to the Mayor*

Where Community and Commerce Meet

March 11, 2019

RE: TA-State Funded Olmsted Stone Arch Bridge Rehab Project
Cost Increase Exception Letter

To Whom It May Concern:

Please accept this letter as the City of Jeffersontown's justification for the cost increase for the above referenced project. The rehab of this limestone constructed double-barrel bridge has been inspected and work needs to be performed in order to maintain its current level of traffic and weight capacity. Several elements of the design plan for this bridge rehab project identified deficiencies in the masonry work associated with Dutchman repair, grouting, masonry crack repairs, stone replacements, repointing and other drainage and stream bank restoration utilizing boulder-toe wall construction. Several of these items were deemed "specialty work" by the Office of Local Programs and thus identified as such in the bid proposal and therefore not required to obtain a pre-qualified contractor or sub-contractor. Given the nature of this type of rehab work on a historical structure it has limited the potential bidders that would be qualified to perform the work. There was only one bid received during the bid-opening. The City is seeking TA-KIPDA dedicated federal funds to provide the additional monies needed to award the project. The City continues to set aside the appropriate 20 percent matching monies necessary to fund the project through completion for the Construction Phase. The City has reserved local general funds monies as follows: Construction Phase- \$207,608.

If you have any further questions please do not hesitate to contact me at (502) 267-8333.

Sincerely,

A handwritten signature in blue ink that reads "Matthew W. Meunier".

Matthew W. Meunier, PLS, AICP
Director of Community Development/
Assistant to the Mayor



**COMMONWEALTH OF KENTUCKY
TRANSPORTATION CABINET**

Department of Highways, District 5 Office
8310 Westport Road
Louisville, KY 40242-3042
(502) 210-5400

Matthew G. Bevin
Governor

Greg Thomas
Secretary

March 1st, 2019

Honorable Bill Dieruf, Chairman
Transportation Policy Committee
Kentuckiana Regional Planning and Development Agency
11520 Commonwealth Drive
Louisville, KY 40299

RE: SLO Funding – Project Management Process
KY 864
KIPDA 1879, SYP 5-481.00
Request for Cost Increase for: 2019 R Phase from \$2,950,000 to \$5,050,000
Future Funds C Phase from \$6,600,000 to \$9,147,485

Dear Honorable Chairman Dieruf and TPC Members:

KYTC is currently using KIPDA SLO funds to develop a project to reconstruct and widen KY 864 from 2 to 3 lanes (3rd lane will be a center turn lane) from I-265 to Cedar Creek Rd.

The District is requesting \$2,100,000 additional Right of Way Phase funding for fiscal year 2019 for this project due to the items noted on the Cost Increase Application attached. The District is requesting that the Right of Way funding be increased from \$2,950,000 to \$5,050,000. The District is also requesting 2,547,485 additional Construction phase funding for Future Phase Funds. The District is requesting that the Construction funding be increased from \$6,600,000 to \$9,147,485. The attached Cost Increase Application also includes the justification for the Construction Phase Increase. The project team has generated the following schedule to more accurately reflect the anticipated start of the remaining phases of work:

	<u>Current Schedule</u>		<u>Proposed</u>	
Right of Way	\$2,950,000	2019	\$5,050,000	2019
Utilities	\$1,975,000	2019	\$1,975,000	2019
Construction	<u>\$6,600,000</u>	Future	<u>\$9,147,485</u>	Future
Total	\$11,525,000		\$16,172,485	

The KIPDA Project Management Process requires the sponsoring agency to prepare a letter detailing the request for phase shifts and cost increases and to verify the continued commitment to the project. Therefore, KYTC offers the following information to support these requested changes.



Regarding the Right of Way Phase Cost Increase – this includes plan revisions resulting in residential relocations increasing from 4 to 7, and utility easements that were added to the plans. The home values in this area are increasing approximately 10%/year.

Regarding the Construction Phase Cost Increase – this reflects updated cost increases from Joint Inspection plans in 6/2018. These costs include overlap with the Cooper Chapel III project and additional box culverts and utilities. The KYTC Central Office plan review and Letting cost preparations are also included in this estimate.

KYTC plans to use Toll Credits to match the 2019 Right of Way Design Phase cost increase.

KYTC has the resources and track record for delivering SLO funded transportation projects in a timely and efficient manner. We believe that this project can be delivered on-time and on-budget if KIPDA is willing to approve the updated schedule. Thanks for your consideration of the enclosed application and we look forward to your response.

Should you have any questions or care to discuss these issues further, please contact Tom Hall of our Planning Section or my office at (502) 210-5400.

Sincerely,



Matt Bullock
Chief District Engineer – District 5

Attachments

CC: Travis Thompson, KYTC D5 Project Development Branch Manager
Tom Hall, KYTC D5 Planning Section Supervisor



**DEPARTMENT OF PUBLIC WORKS AND ASSETS
DIVISION OF TRANSPORTATION**

LOUISVILLE, KENTUCKY

GREG FISCHER
MAYOR

JEFF MOSLEY
DIRECTOR

March 1, 2019

Larry Chaney, PE
Director of Transportation
KIPDA
11520 Commonwealth Drive
Louisville, Kentucky 40299
Subject: 1662 A. B. Sawyer Greenway Shared Use Path

Dear Mr. Chaney:

The AB Sawyer Greenway project was requested to expand its scope to include bike/ped facilities along Hurstbourne Parkway (including a bridge over Middle Fork Beargrass Creek), in addition to the shared use path along the creek in AB Sawyer Park. The updated cost estimates include this additional path segment along Hurstbourne Parkway and a new pedestrian bridge. These new scope items increase the previously estimated construction phase costs. After the 6/13/18 PL&G meeting, the Utilities phase was reevaluated and significantly reduced from the previous estimate.

Please contact me at 502.574.2019 or by electronic mail at Jeff.mosley@louisvilleky.gov if you have any questions. Thank you for your consideration.

Sincerely,

Jeff Mosley
Director of Transportation



DEPARTMENT OF PUBLIC WORKS AND ASSETS
DIVISION OF TRANSPORTATION
LOUISVILLE, KENTUCKY

GREG FISCHER
MAYOR

JEFF MOSLEY
DIRECTOR

March 15, 2019

Larry Chaney
Director of Transportation
Kentuckiana Regional Planning & Development Agency
11520 Commonwealth Drive
Louisville, Kentucky 40299

Subject: Dixie TIGER; KIPDA ID#2232 Cost Increase Request

Dear Mr. Chaney:

We are in full swing in improving Dixie Highway from Greenwood Road to Crums Lane. These improvements include sidewalks, improved pedestrian crossings, access control and signal system upgrades. As we work to complete and have the Dixie BRT in operation by the end of 2019, several items requiring additional funding totaling \$1,100,000 (includes \$100,000 KYTC oversight). As the state and local funds already committed exceed the required 20% local match, no additional local funds are being committed with this request. The budget increase is due to: adjustments in as-built quantities; additional construction management expenses; and issues related to coordination with KY Wired. Following is a summary of the current funding, the current request, and the percent increase in funding.

<u>Phase</u>	<u>Current Funding</u>	<u>Authorization Year</u>	<u>Proposed Funding</u>	<u>Authorization Year</u>	<u>Percent Increase</u>
Construction	\$4,000,000	FY18	\$5,100,000	FY19	27.5%

Metro remains committed to meeting the terms of the TIGER grant and appreciate KIPDA's continued support in completing this important project. If you have any questions or concerns, please contact me at (502) 574-2019. Thank you for your consideration.

Sincerely,

Jeff Mosley
Director of Transportation
Louisville Metro Government
Jeff Mosley, Director of Transportation

Cc: Nick Vail, KIPDA
Jeff O'Brien, Director Develop Louisville

ATTACHMENT A

DETAILED COST ESTIMATE

<u>Item</u>	<u>Description</u>	<u>Estimated Cost</u>
Construction Costs	Additional costs are being accrued due to as-built quantities exceeding the engineer's estimate.	\$250,000
Project Management	Remaining contract project management for the remainder of the project.	\$50,000
Construction Management	Remaining construction administration for the remainder of the project.	\$300,000
Fiber Connectivity	KY Wired was to provide drops near each of the BRT stations but are moving ahead without adding these connection points. Increase is due to additional fiber runs.	\$200,000
Micro-Trenching Change of Conditions	During installation of the fiber, concrete pavement was found below the asphalt slowing MAC Construction, resulting in a change of condition request for additional funding.	\$200,000
KYTC Oversight	10% oversight funding.	\$100,000
	TOTAL	\$1,100,000

DAVID VOEGELE
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OLDHAM COUNTY
PLANNING & DEVELOPMENT SERVICES
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February 28, 2019

Mr. Larry Chaney
KIPDA
11520 Commonwealth Drive
Louisville, KY 40299

RE: KIPDA Project Management Process Policy Exception Request
Buckner Connector, KIPDA ID #1808

Dear Mr. Chaney,

I am writing to request an exception to the policy prohibiting cost increases above 20% per phase for the KY Buckner Connector Project (KIPDA ID #1808).

Presently, there is \$174,894 authorized for the Design phase of this project. In response to a request from Carl Jenkins at KYTC District 5 for additional oversight funds, we are requesting \$39,000 in additional Design funds. This is an increase of 22% for the phase.

According to Mr. Jenkins, the additional funds will be used as follows:

Environmental Activities in Design	\$5,000
Geotech Activities	\$3,000
Drainage	\$3,000
Pavement Design	\$2,000
Central Office Location Engineer	\$5,000
PS&E	\$5,000
Plan Processing	\$5,000
CE Level 1	\$5,000
Project Manager	\$6,000
TOTAL	\$39,000

I will be happy to answer any questions regarding this request. Thank you very much for your time and consideration.

Sincerely,

Jim Urban, Director
Oldham County Planning & Development Services

DAVID VOEGELE
JUDGE-EXECUTIVE
DVOEGELE@OLDHAMCOUNTYKY.GOV

KEVIN NUSS
DEPUTY JUDGE-EXECUTIVE
KNUSS@OLDHAMCOUNTYKY.GOV



JIM P. URBAN
DIRECTOR
JURBAN@OLDHAMCOUNTYKY.GOV

AMY ALVEY
ASSISTANT DIRECTOR
AALVEY@OLDHAMCOUNTYKY.GOV

OLDHAM COUNTY
PLANNING & DEVELOPMENT SERVICES
100 WEST JEFFERSON STREET, SUITE 3, LAGRANGE, KENTUCKY 40031
OFFICE 502-222-1476 • FAX 502-222-3213
WWW.OLDHAMCOUNTYKY.GOV

February 28, 2019

Mr. Larry Chaney
KIPDA
11520 Commonwealth Drive
Louisville, KY 40299

RE: KIPDA Project Management Process Policy Exception Request
KY 329, KIPDA ID#1877

Dear Mr. Chaney,

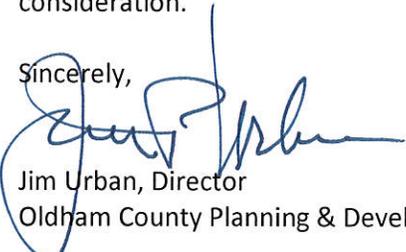
I am writing to request an exception to the policy prohibiting cost increases above 20% per phase for the KY 329 Project (KIPDA ID #1877). This project is currently in the Design phase.

Presently, there is \$100,000 programmed for the Utility phase of this project. In response to an updated estimate provided by QK4, the project's Design engineers, Oldham County is requesting an additional \$237,500 in federal funds for the Utility phase for a total of \$337,500 in federal funds. This is a 237.5% increase in the amount currently programmed.

At the time funding was originally programmed for this project, the alignment was envisioned to be through a property that turned out not to be a viable solution due to a farmhouse that was deemed historic being too close to the route. After that determination, three additional alternatives were studied for the project. The selected alternative used for the updated estimate was identified as the preferred alternative because it meets the flexible design/practical solution approach preferred by the Transportation Cabinet and is the most overall affordable solution for Right of Way, Utility, and Construction phases as determined by QK4.

I will be happy to answer any questions regarding this request. Thank you very much for your time and consideration.

Sincerely,


Jim Urban, Director
Oldham County Planning & Development Services

DAVID VOEGELE
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DVOEGELE@OLDHAMCOUNTYKY.GOV

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March 13, 2019

Mr. Larry Chaney
KIPDA
11520 Commonwealth Drive
Louisville, KY 40299

RE: KIPDA Project Management Process Policy Exception Request
Old Floydsburg Road Safety Improvement Project, KIPDA ID# 1606

Dear Mr. Chaney,

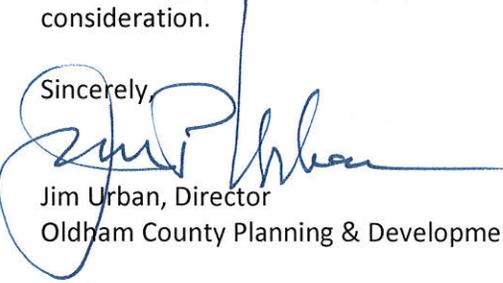
I am writing to request an exception to the policy prohibiting cost increases above 20% per phase for the Old Floydsburg Road Safety Improvement Project (KIPDA ID #1606).

Presently, there is \$950,000 programmed for the Construction phase of this project. In response to an updated construction estimate determined by DLZ in conjunction with KYTC, Oldham County is requesting an additional \$183,308 in federal funds for the Construction phase for a total of \$1,133,308. This will bring the total increases for the phase to 58% over the amount originally programmed.

The increase in construction funds is necessary because KYTC Structures indicated that the original box culvert estimate was in error and needed to be adjusted. Additionally, several geotechnical recommendations were made at the final inspection meeting which caused an increase in the estimate. Lastly, some general quantities in the previous estimate were found not to agree with the plans and also caused an increase.

I will be happy to answer any questions regarding this request. Thank you very much for your time and consideration.

Sincerely,


Jim Urban, Director
Oldham County Planning & Development Services



DEPARTMENT OF PUBLIC WORKS AND ASSETS
DIVISION OF TRANSPORTATION

LOUISVILLE, KENTUCKY

GREG FISCHER
MAYOR

JEFF MOSLEY
DIRECTOR

April 8, 2019

Larry Chaney, PE
Director of Transportation
KIPDA
11520 Commonwealth Drive
Louisville, Kentucky 40299
Subject: 2087 Louisville Loop Shared Use Path Jefferson Memorial Forest Dodge Gap Item N 5-523

Dear Mr. Chaney:

The Louisville Loop JMF Dodge Gap project has insufficient funds authorized for Phase II Design. A funding increase is requested due to multiple delays in advancing from the NEPA submittal in June 2016, including prolonged review by KYTC/FHWA (8 months); prolonged process to reach concurrence with KYTC on advertisement for professional services (12 months); prolonged MOA process to receive first cost increase (1 year); and prolonged process for advertisement, award, and PHW negotiations (7 months).

Please contact me at 502.574.2019 or by electronic mail at Jeff.mosley@louisvilleky.gov if you have any questions. Thank you for your consideration.

Sincerely,

Jeff Mosley
Director of Transportation



**DEPARTMENT OF PUBLIC WORKS AND ASSETS
DIVISION OF TRANSPORTATION**

LOUISVILLE, KENTUCKY

GREG FISCHER
MAYOR

JEFF MOSLEY
DIRECTOR

April 8, 2019

Larry Chaney, PE
Director of Transportation
KIPDA
11520 Commonwealth Drive
Louisville, Kentucky 40299
Subject: 2092 Louisville Loop Shared Use Path Jefferson Memorial Forest Medora Item N 5-524

Dear Mr. Chaney:

The Louisville Loop JMF Medora project has insufficient funds authorized for Phase II Design. A funding increase is requested due to multiple delays in advancing from the NEPA submittal in June 2016, including prolonged review by KYTC/FHWA (8 months); prolonged process to reach concurrence with KYTC on advertisement for professional services (12 months); prolonged MOA process to receive first cost increase (1 year); and prolonged process for advertisement, award, and PHW negotiations (7 months).

Please contact me at 502.574.2019 or by electronic mail at Jeff.mosley@louisvilleky.gov if you have any questions. Thank you for your consideration.

Sincerely,

Jeff Mosley
Director of Transportation



**DEPARTMENT OF PUBLIC WORKS AND ASSETS
DIVISION OF TRANSPORTATION**

LOUISVILLE, KENTUCKY

GREG FISCHER
MAYOR

JEFF MOSLEY
DIRECTOR

April 8, 2019

Larry Chaney, PE
Director of Transportation
KIPDA
11520 Commonwealth Drive
Louisville, Kentucky 40299
Subject: 2086 Louisville Loop Shared Use Path Jefferson Memorial Forest Pond Creek Item N 5-522

Dear Mr. Chaney:

The Louisville Loop JMF Pond Creek project has insufficient funds authorized for Phase II Design. A funding increase is requested due to multiple delays in advancing from the NEPA submittal in June 2016, including prolonged review by KYTC/FHWA (8 months); prolonged process to reach concurrence with KYTC on advertisement for professional services (12 months); prolonged MOA process to receive first cost increase (1 year); and prolonged process for advertisement, award, and PHW negotiations (7 months).

Please contact me at 502.574.2019 or by electronic mail at Jeff.mosley@louisvilleky.gov if you have any questions. Thank you for your consideration.

Sincerely,

Jeff Mosley
Director of Transportation



MEMORANDUM

TO: Transportation Policy Committee

FROM: Amanda Deatherage

DATE: April 17, 2019

SUBJECT: Administrative Modifications 29 and 30 of the
FY 2018 – FY 2021 Transportation Improvement Program

Kentucky
Member
Counties

Bullitt

Henry

Jefferson

Oldham

Shelby

Spencer

Trimble

Indiana
Member
Counties

Clark

Floyd

KIPDA has been informed of administrative modifications to be made to the FY 2018 – FY 2021 Transportation Improvement Program (TIP). Administrative modifications are changes that are considered relatively minor and no action is required of the MPO.

Qualifying criteria for administrative modifications include the following actions:

- Correcting obvious minor data entry errors.
- Splitting or combining projects without modifying the original project intent.
- Changing or clarifying elements of a project description (with no change in funding). This change would not alter the original project intent.
- Moving a project from one funding category to another.
- Shifting the schedule of a project or phase within the years covered by the STIP/TIP (with no impact to fiscal constraint).
- Adding Planning, Design, ROW or Utilities phases to a construction project that is already included in the STIP.
- Moving any identified project phase programmed for previous year into a new TIP (rollover provision).
- Updating project cost estimates (within the original project scope and intent) that do not impact fiscal constraint.
- Adding projects that are considered “grouped projects” that do not require public review, redemonstration of fiscal constraint, or a conformity determination.

Equal
Opportunity
Employer

The changes to the FY 2018 – 2021 TIP are included on the attached tables and are being presented to you for your information only. These changes do not affect the fiscal constraint of the Transportation Improvement Program, nor will they affect the progress of other projects in the program.

11520 Commonwealth Drive
 Louisville, KY 40299
 502-266-6084
 Fax: 502-266-5047
 KY TDD 1-800-648-6056
 www.kipda.org



**Administrative Modification 29
 FY 2018 - FY 2021 Transportation Improvement Program
 April 25, 2019**

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
KENTUCKY PROJECTS							
Jeffersontown	Jefferson	1582	5-3031.00	Watterson Trail Streetscape Phase I	Improve streetscape, reconstruct sidewalks and ADA accessible ramps, access management, and utility relocations, as well as enhance landscaping from Maple Road to Old Taylorsville Road.	STP-U	In FY 2019 Construction, increase \$362,076 (Federal) and \$40,090 (Other) for a new total cost of this phase: \$2,218,876 (Federal) \$504,290 (Other) \$2,723,166 (Total Cost) ***
Jeffersontown	Jefferson	2212	5-3204.00	Olmsted Stone Arch Bridge Rehab & Trail Project Phase 2	Rehabilitate the Olmsted Stone Arch Bridge stone work and footers along with necessary drainage improvements to protect the bridge structure.	TAP-U	Program Construction in FY 2019: \$299,978 (Federal) \$54,233 (Other) \$354,211 (Total Cost) ***
Jeffersontown	Jefferson	2619		Ruckriegel Parkway Sidewalk Improvement	Construct the missing gaps of sidewalk and ADA ramps along Ruckriegel Parkway between Taylorsville Road and Billtown Road.		Open to Public date 2020 In FY 2019 Construction, increase \$281,208 (Federal) and \$63,052 (Other) for a new total cost of this phase: \$319,008 (Federal) \$72,502 (Other) \$391,510 (Total Cost) ***

*** The project sponsor submitted a Phase Shift Application or Cost Increase Application in compliance with KIPDA's *Project Management Process*.

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
KYTC	Jefferson	1879	5-481.00	KY 864	Widen Beulah Church Road from 2 lanes to 3 lanes from I-265 to Cedar Creek Road.		Change description to: Widen Beulah Church Road from 2 lanes to 3 lanes from I-265 to Cedar Creek Road. <u>Milepoints from 1.818 to 3.445.</u>
							In FY 2019 Right of Way, increase \$2,100,000 (Federal) and \$0 (Other) for a new cost of this phase: \$5,050,000 (Federal) \$0 (Other) \$50,050,000 (Total Cost) ***

*** The project sponsor submitted a Phase Shift Application or Cost Increase Application in compliance with KIPDA's *Project Management Process* .

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
KYTC	Jefferson	179	5-21.00	I-265	Reconstruction of the I-265/I-64 interchange (2016BOP) from MP 24.6 to MP 26.4. Project will evaluate a Spill Thru Flyover Interchange configuration as a potential solution to eliminate all four weaving segments of the existing interchange.		Change State ID from 5-21.00 to <u>5-549.00/5-549.01</u>
							Change Open to Public date from 2022 to <u>2023</u> .
						IM	In FY 2018 Design, change funding source from IM to NHS. Cost of this phase remains: \$1,460,000 (Federal) \$0 (Other) \$1,460,000 (Total Cost)
						NHS	Remove the FY 2018 Design phase that had the following cost: \$1,000,000 (Federal) \$0 (Other) \$1,000,000 (Total Cost)
						NHS	In FY 2020 Construction, reduce \$1,500,000 (Federal) and \$0 (Other) for a new cost of this phase: \$8,500,000 (Federal) \$0 (Other) \$8,500,000 (Total Cost)
						NHS	In FY 2021 Construction, reduce \$6,500,000 (Federal) and \$0 (Other) for a new cost of this phase: \$8,500,000 (Federal) \$0 (Other) \$8,500,000 (Total Cost)

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
KYTC	Jefferson	958	5-537.00	I-265	Widen I-265 (Gene Snyder Freeway) from 4 to 6 lanes from Taylorsville Road to I-71. Approximately 11.3 miles. From MP 23.409 to MP 34.727.		Change description to: Six lane priority section of I-265 between Taylorsville Road and I-71. Approximately 11.3 miles. From MP 23.409 to MP 34.727. Project design will evaluate widening from 4 to 6 lanes as a potential solution to the congestion.
						Change Open to Public date from 2025 to <u>2023</u> .	
			NHS			Program Right of Way in FY 2019: \$300,000 (Federal) \$0 (Other) \$300,000 (Total Cost)	
			NHS			Program Construction in FY 2020: \$20,000,000 (Federal) \$0 (Other) \$20,000,000 (Total Cost)	
			NHS			Program Construction in FY 2021: \$20,000,000 (Federal) \$0 (Other) \$20,000,000 (Total Cost)	

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
							Change description to: Six lane priority section of I-71 between I-265 and KY-329. Project will evaluate widening from 4 to 6 lanes as a potential solution to congestion.
							Change Open to Public date from 2024 to 2023.
							In FY 2018 Utilities, increase \$65,000 (Federal) and \$0 (Other) for a new cost of this phase: \$565,000 (Federal) \$0 (Other) NHS \$565,000 (Total Cost)
							Program Right of Way in FY 2019: \$400,000 (Federal) \$0 (Other) NHS \$400,000 (Total Cost)
KYTC	Jefferson, Oldham	2152	5-483.00 5-483.01 5-483.02	I- 71	Widen priority section of I-71 between I-265 and and KY 329 from 4 to 6 lanes. (16CCR) From MP 9.1 to MP 11.315.	NHS	Move Construction from FY 2019 to FY 2021.
KYTC	Jefferson	2382	5-539.00	I- 71	Provide collector-distributor lane on southbound I-71 to facilitate ramp movements to and from I-265. From MP 8.6 to MP 9.5.	NHS	Move Construction from FY 2019 to FY 2020.
Louisville Metro	Jefferson	1192	5-413.00	Broadway & 18th Street	Align intersection of Broadway and 18th Street by moving the south leg of 18th Street to the east.		Change Open to Public date from 2018 to <u>2019</u> .

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
Louisville Metro	Jefferson	1662	5-529.00	A.B. Sawyer Shared Use Path	Construct a multiuse path through A.B. Sawyer Park and connecting to surrounding neighborhoods including an underpass, bridge, and site amenities, and construction of pedestrian facilities along Hurstbourne Parkway from Middle Fork of Beargrass Creek bridge to Ormsby Station Road.	STP-U	In FY 2020 Construction, increase \$800,000 (Federal) and \$0 (Other) for new cost of this phase: \$2,300,000 (Federal) \$0 (Other) \$2,300,000 (Total Cost) ***
Louisville Metro	Jefferson	2086	5-489.00	Louisville Loop Shared Use Path - Jefferson Memorial Forest - Pond Creek	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from north end of sand quarry tunnel at Gene Snyder Freeway to west terminus of the existing MSD trail approximately 2.7 miles which will include a bridge over Pond Creek.	STP-U	Program Design in FY 2019: \$466,710 (Federal) \$116,677 (Other) \$583,387 (Total Cost) ***
Louisville Metro	Jefferson	2087	5-523.00	Louisville Loop Shared Use Path - Jefferson Memorial Forest - Dodge Gap	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Blevins Gap Road to north end of sand quarry tunnel at Gene Snyder Freeway (the tunnel will be part of this segment), approximately 2.5 miles.	STP-U	Program Design in FY 2019: \$258,814 (Federal) \$64,703 (Other) \$323,517 (Total Cost) ***
Louisville Metro	Jefferson	2092	5-524.00	Louisville Loop Shared Use Path - Jefferson Memorial Forest - Medora	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Pendleton Road at Medora Road to the beginning of Jefferson Memorial Forest property on Blevins Gap Road, approximately 1.3 miles.	STP-U	Program Design in FY 2019: \$146,829 (Federal) \$36,707 (Other) \$183,536 (Total Cost) ***
Louisville Metro	Jefferson	2104		Hill Street Sidewalk Rehabilitation	Rehabilitation of sidewalks along Hill Street between 6th Street and 7th Street.	STP-U	Program Construction in FY 2019: \$75,000 (Federal) \$16,875 (Other) \$91,875 (Total Cost) ***

*** The project sponsor submitted a Phase Shift Application or Cost Increase Application in compliance with KIPDA's *Project Management Process* .

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
Louisville Metro	Jefferson	2232	5-478.00	Dixie TIGER Project	Intelligent Transportation System (ITS)/Signal System and Technology Upgrades to connect Dixie Highway to the city's existing traffic operations center for active traffic management operations. Complete Streets and Safety/Access Management Improvements to include construction of pedestrian pathways and improved multi-modal (especially pedestrian and transit) connectivity. Project will include raised medians, consolidation of access points, modification from TWLTL to dedicated turn lanes, signage and striping upgrades. Bus Rapid Transit to include upgraded transit facilities along corridor with approximately 36 new, highly visible and easily accessible BRT stations, newly branded vehicles unique to the Dixie Corridor, appropriately located queue-jump lanes and bus turnouts.	STP-U	Program Construction in FY 2019: \$1,100,000 (Federal) \$0 (Other) \$1,100,000 (Total Cost) ***
Oldham County	Oldham	1606	5-494.00	Old Floydensburg Road	Replace narrow one-lane culvert crossing; clear trees and vegetation out of right-of-way; add shoulder to the road, and add signage for safety.	STP-U	In FY 2019 Construction, increase \$183,308 (Federal) and \$0 (Other) for a new cost of this phase: \$1,133,308 (Federal) \$0 (Other) \$1,133,308 (Total Cost) ***
Oldham County	Oldham	1808	5-754.00	Buckner Connector	Construct new connection from Old LaGrange Road to KY 393 Project length is 0.8 miles.	STP-U	Program Design in FY 2019: \$39,000 (Federal) \$0 (Other) \$39,000 (Total Cost) ***
Oldham County	Oldham	1877	5-542.00	KY 329	Intersection realignment/reconstruction at KY 329 and KY 329 Bypass.	STP-U	In FY 2020 Utilities, increase by \$237,500 (Federal) and \$59,375 (Other) for a new total cost of: \$337,500 (Federal) \$84,375 (Other) \$421,875 (Total Cost) ***

*** The project sponsor submitted a Phase Shift Application or Cost Increase Application in compliance with KIPDA's *Project Management Process*.

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
Shively	Jefferson	2226	5-3209.00	Shively Sidewalks	Construction of sidewalks on Farnsley Road, Mary Catherine Drive, and Garrs Lane.	TAP-U	Change Open to Public date from 2018 to <u>2019</u> . Program Construction in FY 2019: \$105,000 (Federal) \$26,250 (Other) \$131,250 (Total Cost) ***
TARC	Jefferson	2421		TARC Capital Cost of Contracting	Contracted operation of a single fixed route service in the Bluegrass Industrial Park.	Section 5307	In FY 2019 Transit Capital, increase \$11,024 (Federal) and \$2,756 (Other) for a new cost of this phase: \$31,000 (Federal) \$7,750 (Other) \$38,750 (Total Cost)
TARC	Jefferson	2425		TARC Non-Fixed Route ADA Paratransit Service	Paratransit operations and maintenance.	Section 5307	In FY 2019 Transit Capital, increase \$677,560 (Federal) and \$169,390 (Other) for a new cost of this phase: \$4,136,800 (Federal) \$1,034,200 (Other) \$5,171,000 (Total Cost)
TARC	Jefferson	2429		TARC Preventive Maintenance Program	Maintenance of transit vehicles and support vehicles.	Section 5307	In FY 2019 Transit Capital, reduce \$109,083 (Federal) and \$27,271 (Other) for a new cost of this phase: \$10,136,800 (Federal) \$2,534,200 (Other) \$12,671,000 (Total Cost)

*** The project sponsor submitted a Phase Shift Application or Cost Increase Application in compliance with KIPDA's *Project Management Process* .

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
TARC	Jefferson	2433		TARC Architectural and Engineering Services	Architectural and engineering consulting for TARC renovation projects at Union Station and 29th & Broadway facilities.	Section 5307	In FY 2019 Transit Capital, increase \$39,289 (Federal) and \$9,822 (Other) for a new cost of this phase: \$120,000 (Federal) \$30,000 (Other) \$150,000 (Total Cost)
TARC	Jefferson	2437		TARC Security Enhancements	Purchase facilities and bus surveillance equipment.	Section 5307	In FY 2019 Transit Capital, increase \$6,402 (Federal) and \$1,600 (Other) for a new cost of this phase: \$148,000 (Federal) \$37,000 (Other) \$185,000 (Total Cost)
TARC	Jefferson	2441		TARC Management Information System Hardware	Purchase computer hardware to support operations and administration.	Section 5307	In FY 2019 Transit Capital, increase \$9,201 (Federal) and \$2,300 (Other) for a new cost of this phase: \$80,000 (Federal) \$20,000 (Other) \$100,000 (Total Cost)
TARC	Jefferson	2445		TARC Management Information System Software	Purchase computer software to support operations and administration.	Section 5307	In FY 2019 Transit Capital, increase \$9,201 (Federal) and \$2,300 (Other) for a new cost of this phase: \$80,000 (Federal) \$20,000 (Other) \$100,000 (Total Cost)

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
TARC	Jefferson	2449		TARC Replacement Bus Parts	Purchase replacement bus parts for maintenance to vehicles.	Section 5307	In FY 2019 Transit Capital, increase \$89,201 (Federal) and \$22,300 (Other) for a new cost of this phase: \$160,000 (Federal) \$40,000 (Other) \$200,000 (Total Cost)
INDIANA PROJECTS							
Floyd County	Floyd	2531	1801851	Blunk Knob Road Guardrail Installation	Complete guardrail install at necessary areas where none existed previously on Blunk Knob Road beginning at IN 11 to end at Budd Road in Floyd County, Indiana.	Safety	Move Preliminary Engineering from FY 2019 to FY 2020. Increase \$35,094 (Federal) and \$3,286 (Other) for a new cost of this phase: \$55,199 (Federal) \$5,520 (Other) \$60,719 (Total Cost)
						Safety	Program Right of Way in FY 2020: \$70,720 (Federal) \$7,072 (Other) \$77,792 (Total Cost)
						Safety	Remove the FY 2020 Construction phase that had a cost of: \$225,595 (Federal) \$25,066 (Other) \$250,661 (Total Cost)

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
Floyd County	Floyd	2532	1801852	Farnsley Knob Road Guardrail Installation	Complete guardrail install at necessary areas where none existed previously on Farnsley Knob Road beginning at IN 11 to end at Seven Mile Lane in Floyd County, Indiana.	Safety	Move Preliminary Engineering from FY 2019 to FY 2020. Increase \$30,715 (Federal) and \$2,945 (Other) for a new cost of this phase: \$42,100 (Federal) \$4,210 (Other) \$46,310 (Total Cost)
						Safety	Program Right of Way in FY 2020: \$70,720 (Federal) \$7,072 (Other) \$77,792 (Total Cost)
						Safety	Remove the FY 2020 Construction phase that had a cost of: \$128,115 (Federal) \$14,235 (Other) \$142,350 (Total Cost)

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
INDOT	Clark	2397	1600716	I-65	Small structure pipe lining on I-65, 0.15 miles south of IN 311.		Change Open to Public date from 2021 to 2022.
						IM	In FY 2018 Preliminary Engineering, change funding source from IM to <u>NHPP</u> . Also increase \$43,120 (Federal) and \$13,280 (Other) for a new cost of this phase: \$61,120 (Federal) \$15,280 (Other) \$76,400 (Total Cost)
						STP-ST	Program Preliminary Engineering in FY 2019: \$0 (Federal) \$332,900 (Other) \$332,900 (Total Cost)
						IM	In FY 2020 Right of Way, change funding source from IM to <u>NHPP</u> . Cost of this phase remains: \$40,500 (Federal) \$4,500 (Other) \$45,000 (Total Cost)
						NHPP	Program Preliminary Engineering in FY 2020: \$10,890 (Federal) \$1,210 (Other) \$12,100 (Total Cost)

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
INDOT	Clark	2397	1600716	I-65	(project continued from previous page) Small structure pipe lining on I-65, 0.15 miles south of IN 311.	IM	Remove the FY 2021 Construction phase that had a cost of: \$1,712,614 (Federal) \$190,291 (Other) \$1,902,905 (Total Cost)
INDOT	Clark	2119	1382612	Heavy Haul Transportation Corridor	Construction of a new 2 lane road from the Port of Indiana to I-265, and construction of a 3 lane road from the I-265/Old Salem Road interchange through River Ridge to IN 62. The project will also identify a direct railroad route from the Port of Indiana to River Ridge.	Group IV	Remove the FY 2019 Right of Way phase that had a cost of: \$750,887 (Federal) \$0 (Other) \$750,887 (Total Cost)
						Group IV	Remove the FY 2019 Preliminary Engineering phase that had a cost of: \$86,434 (Federal) \$0 (Other) \$86,434 (Total Cost)
						Local	Remove the FY 2019 Preliminary Engineering phase that had a cost of: \$0 (Federal) \$218,110 (Other) \$218,110 (Total Cost)
						SMFR	Remove the FY 2019 Utilities phase that had a cost of: \$100,000 (Federal) \$0 (Other) \$100,000 (Total Cost)

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
INDOT	Clark	2119	1382612	Heavy Haul Transportation Corridor	(project continued from previous page) Construction of a new 2 lane road from the Port of Indiana to I-265, and construction of a 3 lane road from the I-265/Old Salem Road interchange through River Ridge to IN 62. The project will also identify a direct railroad route from the Port of Indiana to River Ridge.	STP-ST	Remove the FY 2019 Utilities phase that had a cost of: \$400,000 (Federal) \$0 (Other) \$400,000 (Total Cost)
						Local	Remove the FY 2019 Right of Way phase that had a cost of: \$0 (Federal) \$190,722 (Other) \$190,722 (Total Cost)
						SMFR	Remove the FY 2019 Right of Way phase that had a cost of: \$476,800 (Federal) \$0 (Other) \$476,800 (Total Cost)
						STP-ST	Remove the FY 2019 Right of Way phase that had a cost of: \$1,794,010 (Federal) \$0 (Other) \$1,794,010 (Total Cost)
						STP-ST	Remove the FY 2020 Construction phase that had a cost of: \$2,707,144 (Federal) \$0 (Other) \$2,707,144 (Total Cost)

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
INDOT	Clark	2119	1382612	Heavy Haul Transportation Corridor	(project continued from previous page) Construction of a new 2 lane road from the Port of Indiana to I-265, and construction of a 3 lane road from the I-265/Old Salem Road interchange through River Ridge to IN 62. The project will also identify a direct railroad route from the Port of Indiana to River Ridge.	STP-U	Remove the FY 2020 Construction phase that had a cost of: \$1,154,552 (Federal) \$0 (Other) \$1,154,552 (Total Cost)
						SMFR	Remove the FY 2020 Construction phase that had a cost of: \$1,573,200 (Federal) \$0 (Other) \$1,573,200 (Total Cost)
						Local	Remove the FY 2020 Construction phase that had a cost of: \$0 (Federal) \$1,217,577 (Other) \$1,217,577 (Total Cost)
						Group IV	Remove the FY 2020 Construction phase that had a cost of: \$3,162,679 (Federal) \$0 (Other) \$3,162,679 (Total Cost)
						Local	Remove the FY 2020 Construction phase that had a cost of: \$0 (Federal) \$246,400 (Other) \$246,400 (Total Cost)

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
INDOT	Clark	2119	1382612	Heavy Haul Transportation Corridor	(project continued from previous page) Construction of a new 2 lane road from the Port of Indiana to I-265, and construction of a 3 lane road from the I-265/Old Salem Road interchange through River Ridge to IN 62. The project will also identify a direct railroad route from the Port of Indiana to River Ridge.	STP-U	Remove the FY 2020 Construction phase that had a cost of: \$985,600 (Federal) \$0 (Other) \$985,600 (Total Cost)
						Local	Program Utilities in FY 2019: \$0 (Federal) \$55,000 (Other) \$55,000 (Total Cost)
						Local	Program Preliminary Engineering in FY 2019: \$0 (Federal) \$304,544 (Other) \$304,544 (Total Cost)
						SMFR	Program Utilities in FY 2019: \$89,000 (Federal) \$0 (Other) \$89,000 (Total Cost)
						STP-ST	Program Utilities in FY 2019: \$356,000 (Federal) \$0 (Other) \$356,000 (Total Cost)
						Local	Program Right of Way in FY 2019: \$0 (Federal) \$1,893,644 (Other) \$1,893,644 (Total Cost)

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
INDOT	Clark	2119	1382612	Heavy Haul Transportation Corridor	(project continued from previous page) Construction of a new 2 lane road from the Port of Indiana to I-265, and construction of a 3 lane road from the I-265/Old Salem Road interchange through River Ridge to IN 62. The project will also identify a direct railroad route from the Port of Indiana to River Ridge.		Program Right of Way in FY 2019: \$263,755 (Federal) \$0 (Other) SMFR \$263,755 (Total Cost)
							Program Right of Way in FY 2019: \$1,055,020 (Federal) \$0 (Other) STP-ST \$1,055,020 (Total Cost)
							Program Construction in FY 2020: \$3,490,134 (Federal) \$0 (Other) STP-ST \$3,490,134 (Total Cost)
							Program Construction in FY 2020: \$1,186,042 (Federal) \$0 (Other) STP-U \$1,186,042 (Total Cost)
							Program Construction in FY 2020: \$702,245 (Federal) \$0 (Other) SMFR \$702,245 (Total Cost)
						Local	Program Construction in FY 2020: \$0 (Federal) \$468,221 (Other) \$468,221 (Total Cost)

Administrative Modification 29
FY 2018 - FY 2021 Transportation Improvement Program
April 25, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
					(project continued from previous page)		Program Preliminary Engineering in FY 2020: \$246,400 (Federal) \$0 (Other) SMFR \$246,400 (Total Cost)
INDOT	Clark	2119	1382612	Heavy Haul Transportation Corridor	Construction of a new 2 lane road from the Port of Indiana to I-265, and construction of a 3 lane road from the I-265/Old Salem Road interchange through River Ridge to IN 62. The project will also identify a direct railroad route from the Port of Indiana to River Ridge.	STP-U	Program Preliminary Engineering in FY 2020: \$985,600 (Federal) \$0 (Other) STP-U \$985,600 (Total Cost)

Administrative Modification 30
FY 2018 - FY 2021 Transportation Improvement Program
April 18, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
INDIANA PROJECTS							
New Albany	Floyd	1588	0800745	State Street Corridor Improvements	Upgrade signalizations at 14 intersections along State Street from Main Street to I-265.	STP-U	In FY 2019 Construction, reduce \$148,368 (Federal) and \$37,096 (Other) for a new total cost of this phase: \$99,925 (Federal) \$24,982 (Other) \$124,907 (Total Cost)
New Albany	Floyd	2535	1801583	State Street and Cherry Street Intersection Improvement	Intersection improvement including full signal modernization aimed at enhancing vehicular progression and safety for all roadway users at State Street and Cherry Street. The proposed scope of work includes numerous safety related improvements such as: <ol style="list-style-type: none"> 1. Replacement of diagonal signal span with new box span and LED signal heads and backplates 2. New overhead street name signs and lane delineation signs 3. Implementation of 4-section flashing yellow arrows for dedicated left-turn lanes w/protected phasing 4. Realignment of crosswalks and new curb ramps to provide shorter, more direct routes for pedestrians 5. Removal of raised channelizing island that is too small to provide pedestrian refuge 6. Addition of accessible pedestrian signals with LED heads, walk/don't walk symbols and countdowns 7. New Signal Cabinet and controller with added vehicle detection and radio interconnect for improved progression along State Street 8. Milling and resurfacing as needed to repair Cherry Street approaches and accommodate the new crosswalk layouts and loop detection 9. Installation of emergency vehicle preemption to enhance safety of all users at the intersection during emergency response runs 	STP-U	Program Construction in FY 2019: \$148,368 (Federal) \$16,486 (Other) \$164,854 (Total Cost)