

LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

All forms should be submitted to the MACOG FTP site. For more information on the FTP site or for additional questions, visit www.macog.com or call (574) 674-4094.

1. Designation (DES) Number: 0000000
Kin #s: _____
2. District: LP
Employee in Responsible Charge (ERC): John Smith
3. Local Public Agency (LPA): Sample County
4. Quarter: 2nd - October
5. Project Description: CR 2 @ CR 12 Intersection Improvement
6. Fund Category:
Primary: Grp II STP Secondary: _____ Other: _____
7. Approved Federal Aid Funded Amount: \$1,100,000

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. Preliminary Engineering	\$200,000	\$200,000	\$0	\$200,000
b. Land Acquisition (Right-of-Way)	\$350,000	\$350,000	\$0	\$350,000
TOTAL (PE & RW, lines A-B)	\$550,000	\$550,000	\$0	\$550,000
c. Construction (including inflation)*	\$1,200,000	\$1,350,000	\$1,080,000	\$270,000
Inflation rate used: 5%	-----	-----	-----	-----
d. Credits (if applicable)	N/A	N/A		
e. Construction Engineering	\$144,000	\$162,000	\$20,000	\$142,000
f. Contingency	\$120,000	\$135,000	\$0	\$135,000
TOTAL (all construction, lines C-F)	\$1,464,000	\$1,647,000	\$1,100,000	\$547,000
Total All Phases	\$2,014,000	\$2,197,000	\$1,100,000	\$1,097,000
Federal Fund % 67%				
Federal Fund Shortfall \$217,600				

*Construction Costs must include inflation out to the year of construction.

8. Are credits being used? No
If Yes, have the CN + CE costs been increased by 10% (or 20% if TE Funds)? No
- For PE – Did you know that credits must be requested at the early coordination meeting? N/A
 - For RW – Did you know that credits must be requested separately and after the NEPA process? N/A
9. Have you included all reimbursable utility costs as part of construction? Yes

Schedule (MM/YYYY)

	Previous Schedule	Schedule Update
Ready for Contracts	12/2010	12/2010
Ready for Letting	01/2011	01/2011
Letting Date	04/2011	04/2011
Construction	05/2011	05/2011

10. Comments (issues, concerns, explain changes in cost or schedule, etc.)
Requested additional funds in the amount of \$239,200 in HSIP funding for intersection. There are no reimbursable utilities for this project.

11. Project Milestone in Next Quarter (see MACOG milestone sheet): 10

Project Manager: Name: Jane Doe Firm: ABC Consultant X. _____

Prepared By: Name: Jane Doe Firm: ABC Consultant Date: 09/15/2010
(MM/DD/YYYY)

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